

ANNUAL REPORT AND AUDITED ACCOUNTS 2014-15



NEHRU YUVA KENDRA SANGATHAN
Ministry of Youth Affairs & Sports, Government of India

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NEHRU YUVA KENDRA SANGATHAN AN INTRODUCTION



Youth are a major human resource for development and thus, key agents of social change, economic development and technological innovation. This is a vital vibrant and dynamic human resource having bearing on the future state of not only India, but also the entire world. There is, therefore, a need for youth involvement in a country, in its development programmes, as well as in activities based on the youth's specific needs, desires and aspirations.

Nehru Yuva Kendra Sangathan (NYKS) facilitates the mobilization of rural youth, in the age group of 15 to 35 years, towards this end. The largest grass-root level voluntary organization of its

kind in the world, NYKS was established to harness and channelize the power of youth on the principles of volunteerism, self-help and participation.

Nehru Yuva Kendra Sangathan has 623 district offices to manage youth programmes and activities at district level, 29 zones for monitoring and coordinating the activities at the state level. NYKS also has village based youth clubs affiliated to it.

The purpose behind these clubs at the grass-root level is to form village-level action groups of youth that may come together for their own overall development and work with concern for the poor.



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Nehru Yuva Kendra Sangathan strength lies in 9710 National Youth Corps volunteers and the vast network of Youth Clubs and Mahila Mandals at

the grass-roots level. Through NYKS, these village-based organizations have become local pressure groups as well as catalytic agents for socio-economic, cultural, political and environmental transformation. Many of these groups have in fact become Functional Action groups with rural sustainability and self-reliance as their hallmark.

When viewed in these terms, the role of Nehru Yuva Kendra Sangathan could be defined as that of not merely an organization, but that of a mass movement.

Genesis

The Nehru Yuva Kendra were established in 1972 with the objective of providing the non-student rural youth with the opportunity to grow and achieve goals, The organization and mobilization of the youth for developmental work in the villages, with emphasis on Value, Vision and Voluntary action.



The goals of NYKS are:

- To develop the values and skills of rural youth so that they become productive, responsible citizens of modern India.
- To involve them in nation building activities.
- To work toward promoting an environment where all-irrespective of caste, colour, sex or religion- find equal opportunity to serve the nation.
- To pursue self-sufficiency in resources.
- To utilize the networks of NYKS for the development and promotion of

programmes in the priority sector of employment generation, literacy and family welfare.

- To empower women through increased outreach and coverage of education, better health care and diverse income generating activities.

As a leading youth organization, NYKS functions as a non-governmental implementing body for the major quantum of mobilization and developmental activities in the sphere of non-student rural youth.

FROM AN ORGANISATION TO A MASS MOVEMENT

Scope and Structure

Considering that almost three-fourths of the Indian population is rural, the development of the nation as a whole depends on their progress and development. The needs of the rural people, especially the youth, vary radically from their urban counterparts. It is in this context that the NYKS was formed to harness the power and empower the rural youth towards self-development and service to the society.



The youth as a group come forward to combat various local problems which ultimately should lead to rural sustainability, self-reliance and consequently, national development.

Reaching Out to the Youth

NYKS promotes leadership, character

development, community service, self-reliance, secularism, democracy and patriotism as the essential features for national development. The organization conducts various programmes aimed



at mobilizing the youth in this direction, thus building a sense of national identity and integration, based on eschewing fear and violence.

Infrastructure at the District level

For the implementation of different programmes and activities, NYKS has a trained cadre of District Youth Coordinators, National Youth Corps (NYC) Volunteers, Youth Leaders and Social Workers throughout the country. These Youth Groups come forward to tackle various local problems, which ultimately affect national development. Rural sustainability and self-reliance have become the hallmark of every active Youth Club/Mahila Mandal and they aspire to become Functional Action Groups.

Responsiveness to the Needs of the target group

In order to fulfill the needs, desires and aspirations of non-student rural youth (target group), various programmes and activities have been organized through a trained cadre of Youth Coordinators, NYKS, Youth Leaders and Social Workers throughout the country. Moreover, different developmental agencies and department at various levels are also involved so that the benefit of various development schemes and programmes reach the needy and deprived sections of the society.



The Structure

The NYKS has a four-tier structure. At the helm of NYKS is a Board of Governors. The Union Minister of Youth Affairs & Sports is the ex-officio Chairperson of the Board of Governors. Director General is the executive head and is responsible for managing day-to-day affairs and activities of the Sangathan. There are 29 state level Offices headed by Zonal Directors, who is responsible for ensuring that the policies and programmes of the Sangathan are properly implemented in the field, heads each Zone.

A Youth Coordinator heads each District level office called Nehru Yuva Kendra (NYK). His role is to spearhead the Youth movement in the field. He is assisted by the Accounts Clerk-cum-Typist, a group D and 8-10 National Youth Corp Volunteers, who are deployed for a period of one to two years as per the scheme of the Ministry of Youth Affairs and Sports. The district level office with their NYCs is the most important tier of the structure where ideas are transformed into reality.

Under the Chairmanship of the District Magistrate/Collector, every district of the State has a District Advisory Committee on the Youth Programme (DACYP). The DACYP guides, supports and monitors the activities of the NYKs. It deliberates on the Annual Action Plan guidelines and approves it. The DACYP further monitoring the activities and provide necessary support to the NYK in fulfilling the laid targets. The constitution of DACYP confirms the representation of major institutions and department involved in

district development so as to facilitate functional linkages and harnessing resources for effective implementation of programmes.

Core Strength of NYKS

The core strength of NYKS is a net work of 2.81 Lakh village level Youth Clubs across India with an enrolment of about 8 million rural youth volunteers. It has become one of the largest Youth organizations in the world. These Youth Clubs and Mahila Mandals are engaged in the areas like education, training, awareness generation, leadership and personality development for addressing social issues, community development and social welfare activities.

The Government of India through its rural youth based flagship organization the Nehru Yuva Kendra Sangathan achieve the set objectives through Core Programmes which are uniformly distributed amongst the district kendras in the country; implement Schemes of Ministry of Youth Affairs & Sports; undertake Special Programmes and Projects in coordination and support of other development Agencies, Ministries and Departments of Centre and State Governments and UNO meant for youth development and empowerment.

A paradigm shift in the utilization of the vast network of NYKS and its field units has commenced. One such role which NYKS has recently taken as a major initiative has been synergy and convergence of efforts with the Government of India as well as State Governments. Youth Clubs and NYC volunteers now provide ample opportunities and a suitable platform for outreaching various programs and schemes of the Government of India and the State Governments.

The youth associated with Nehru Yuva Kendras are not only socially aware, motivated but are also inclined towards social development work through voluntary efforts. For all these years, NYKS activities remained focused both on economic and non-economic development and welfare activities including poverty alleviation programmes with active involvement of Youth Clubs, Mahila Mandals and village communities. However, a lot more remains to be done.

Objective of NYKS Programmes and Activities

The goal of the Programmes and Activities being undertaken by NYKS during 2014-15 is Development and Empowerment of Rural Youth. The objective is to mobilize, motivate and organize rural youth of the country; enhance their capacities to develop democratic institutional mechanisms in the form of village based Youth Clubs and Mahila Mandals with due representation of all sections of society and enable target audience to live a meaningful, productive and healthy life.

Another objective of the programmes and activities is to facilitate assuming local leadership to act as active partners in the process of community development and nation building activities with the spirit of equity, secularism and voluntarism; behave as responsible citizens and contribute towards the processes of peace building and nation building activities and addressing their needs, issues and vulnerabilities as well as structural and underlying factors.

Focus and Areas being addressed

NYKS during the financial year 2014-15 has been focussing on its 09 Core Programmes at District, State and National Level with emphasis on mobilising the resources to provide more programmes and activities for the benefit of rural young people and village communities in general. Core Programmes aimed at strengthening the Youth Club network and capacity building of Youth Club Members. These Programmes are common to all district NYKS.

NYKS also undertook coordination activities contributing towards Poverty alleviation, employment generation, self employment, SHG formation, Civic Education, Social Issues, Environment awareness including plantation, Swachh Bharat Mission - Hygiene, Sanitation and Cleanliness Drive Campaigns; Health awareness including HIV/AIDS, Drug Abuse and Alcoholism prevention education, Blood Donation, Yoga, Voluntarism and Disaster Mitigation as well as Democratic Leadership among youth.

Strategies adopted for achieving the objectives

- About 12,000 NYC volunteer were deployed by NYKS across the country. Out of which about 1000 were computer literate so as to facilitate district NYKS in promoting e-governance and updating Youth Clubs and Mahila Mandals profiles.
- The services of the deployed NYC volunteer force were optimally utilized. For this purpose, they were trained on the line with the expectations of the current NYKS Annual Action Plan, NPYAD Scheme of MYAS, and Coordination Activities in identified focused areas as mentioned above.
- Depending upon the number of blocks and villages in a district, NYC volunteer were deployed on cluster of villages having Youth Clubs and Mahila Mandals for implementation of NYKS Core Programmes, NPYAD Scheme and targeted Coordination Activities and follow up activities in their respective allocated areas.
- The youth who were covered under NYK Core Programmes were motivated and supported to organize similar awareness and education programmes in their respective villages. For this purpose, they were facilitated by designated NYC volunteers and resource persons on the identified issues in which they have undergone exposure under NYKS Core Programmes.
- In order to quantify the outcome, each NYC Volunteer was assigned targets.

Coordination, Convergence and Synergy

In order to provide more programs for the furtherance of the objectives of NYKS and in achieving the set goal; emphasis was given on coordination and establishing linkages with other development Departments, Agencies, NGOs at district, state, national and international levels. The initiatives in this direction are as follows:

- To ensure proper programme planning, coordination, implementation, transparency and monitoring for effective functioning of district NYKs with expected outcomes, meetings of District Advisory Committee on Youth Programmes (DACYP) under the Chairperson ship of Deputy Commissioner / Collector of respective districts were organized district NYKs.
- Similarly, meetings of State Advisory Committee on Youth Programmes (SACYP) headed by Hon'ble Minister of Youth Affairs and Sports of a State and Heads of development agencies and other non-official members were organized at by respective Zonal Directors.
- District and Zonal NYKS have been asked to establish effective Convergence/Synergy in different programmes, functioning and other operational areas with NSS and NCC. In this regard, Action Plan highlighting extent of convergence/synergy between NYKS & NSS as well as NCC Youth/ Volunteers/ Cadets respectively in each others' programmes has been developed.
- Linkages between developmental Ministries, Departments, and Agencies were established for sanction of projects for the development and empowerment of youth, in the identified focus areas and local needs.

Participation of Public Representatives

There was overwhelming response and participation of Public Representatives viz. Hon'ble Ministers, MPs, MLAs, MLCs as well as Heads of Development Departments and Agencies in NYKS programmes and activities at different levels across India.

Achievements of Nehru Yuva Kendra Sangathan (NYKS)

NYKS during the financial year 2014-15 focussed on its 09 Core Programmes. These Programmes aimed at strengthening the Youth Club network and capacity building of Youth Club

Members. These Programmes are common to all district NYKs. Besides, NYKS also implemented the schemes of Ministry of Youth Affairs & Sports as well as coordinated at District, State and National Level to mobilize additional resources so as to provide more programmes and activities for the benefit of rural young people and village communities, in general.



LIST OF BOG MEMBERS OF NEHRU YUVA KENDRA SANGATHAN During 2014-15

S.No.	NAME	POSITION HELD	STATUS IN BOG	
1.	Shri Jitendra Singh (Till 25 th May, 2014)	Hon'ble Minister of Youth Affairs & Sports (IC)	Chairperson	
	Shri Sarbananda Sonowal (From 26 th May, 2014)			
2.	Shri Rajeev Gupta,	Secretary (YA)	Sr. Vice Chairperson	
3.	Shri Amardeep Singh Cheema	Eminent Person	Vice Chairperson	Till Feb, 2015
4.	Ku. L. Tilotama	Eminent Person	Vice Chairperson	
5.	Shri B.P. Singh	Eminent Person	Vice Chairperson	
6.	Shri Pravesh Sahib Singh	M.P. (LS)	Member	
7.	Shri Nalin Kumar Kateel	M.P. (LS)	Member	
8.	Shri Anil Madhav Dave	M.P. (RS)	Member	
9.	Shri Ajit M. Sharan	Secretary (Sports)	Member	
10.	Shri Lalit Kumar Gupta	Joint Secretary (YA) and Programme Advisor	Member	
11.	Smt. Latha Pilai	Director – REGNIYD	Member	
12.	Ms Sujatha Prasad	Financial Adv.	Member	
13.	Lt. Gen Aniruddha Chakravarty	DG, NCC	Member	
14.	Shri Padamvir Singh	Director, LBSNAA	Member	
15.	Shri Pankaj Vats	Nominated by Chairperson	Member	
16.	Shri Tikaram Jully	Eminent Person	Member	
17.	Shri Sajeev Joseph	Eminent Person	Member	
18.	Dr. Prabhakant	Director General, NYKS	Member Secretary	

SANCTIONED STRENGTH OF STAFF IN NYKS AS ON 31.03.2015

S.No.	Designation of Posts	Total Sanctioned Strength	Persons in position	Vacancy
	Group A			
1	Director General	1	0	1
2	Director	4	2	2
3	Joint Director	1	1	0
4	Zonal Director	18	16	2
5	Dy Director	56	35	21
6	Asstt Director	9	9	0
7	Dt Youth Coordinator	623	281	342
	Total	712	344	368
	Group B			
8	Accounts Officer	4	0	4
9	Asstt Director (OL)	1	1	0
10	Admn Officer	18	0	18
11	Section Officer	5	0	5
12	Legal Officer	1	1	0
13	PS TO DG	1	0	1
14	Asst Account Officer	19	2	17
15	Jr Computer Programmer	19	0	19
16	PS To Chairman	1	0	1
17	Sr Hindi Translator	1	0	1
18	Jr Accounts Officer/ Accountant	23	3	20
	Total	93	7	86
	Group C			
19	Stenographer – I	12	9	3
20	Stenographer – II	27	5	22
21	Assistant Training & Research Assistant	45	4	41
22	EDP Assistant	1	1	0
23	Librarian	1	0	1
24	Auditor	2	0	2
25	Jr Accountant	4	0	4
26	Computer Operator	4	0	4
27	Account Clerk-cum- Typist	688	478	210
28	UDC	6	5	1
29	LDC	30	14	16
30	Driver	70	43	27
31	MTS	578	563	15
	Total	1468	1122	346
	Grand Total (A+B+C)	2273	1473	800

CORE PROGRAMMES



DETAILS OF CORE PROGRAMMES CONDUCTED BY NYKS

NYKS during the financial year 2014-15 focused on its 09 Core Programmes. These Programmes aimed at strengthening the Youth Club network and capacity building of Youth Club Members. These Programmes were common to all district NYKs. A summary of Core Programmes along with significant achievements follow:

1. Youth Club Development Programme

The Programme is aimed at strengthening the existing network of Youth Clubs with representation from all sections of society, publicize the Schemes of Central Government viz. Pradhan Mantri Jan-Dhan Yojna, Swachh Bharat Mission and Construction of Toilets under Nirmal

Bharat Abhiyan. The programme was implemented in campaign mode rather than a routine exercise. During the campaign, youth were made aware and mobilized about these schemes through a network of village based Youth Clubs. They were also motivated to popularize and adapt these schemes and motivate others to get the benefit out of these schemes. Team members met and interacted with youth leaders, Gram Panchayat Pradhans & Members and other opinion leaders in the villages. They also disseminated information about NYK and its Annual Action Plan 2014-15, verified current status of Youth Clubs and updated their Youth Club's Profile, Membership details in the prescribed format. Concerned District NYKs uploaded the Youth Club Profile online which is displayed on NYKS Website. For organization of each of Youth Club Development Programmes,



Rs. 15,000/- were earmarked. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
2515	2249	134029	48256	182285

*Zonewise details of the Programmes are placed at Annexure-1

2. Training on Youth Leadership and Community Development

The Programme is aimed at developing leadership qualities, personality development and enhancing skills for taking up community development initiatives among the youth through 3 days training programmes so that they can act as agents of social change and dissemination of information among masses in general and youths in particular about various schemes & programmes of Govt. and other Development Departments, Agencies for youth development. For organization of each of Training on Youth Leadership and Community Development Programmes, Rs.



27,500/- were earmarked. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
2515	2469	70829	39489	110318

*Zonewise details of the Programmes are placed at Annexure-2

3. Theme Based Awareness and Education Programme

The programme is aimed at creating awareness among youth about Skill Development Training leading to employment generation, self employment, SHG formation, link opportunities with emphasis on local district /village based opportunities to check migration; Civic Education, Social Issues, Environment, Swachh Bharat Mission - Hygiene, Sanitation and Cleanliness Drive Campaigns; Health awareness including



HIV/AIDS, Drug Abuse and Alcoholism prevention education, Voluntarism and Disaster Mitigation as well as Democratic Leadership among youth and other issues of social concern. For organization of each of Theme Based Awareness and Education Programmes, Rs. 8,000/- were earmarked. Duration of each programme was of one day. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
6369	6178	345587	185236	530823

*Zonewise details of the Programmes are placed at Annexure-3

4. Promotion of Sports

i) Sports Material to Youth Clubs

The programme is aimed at development of sports culture among the rural youth. Assistance is provided to the Youth Clubs for purchase of basic sports materials for sports activities to be undertaken on a regular basis. For providing sports kits to Youth Clubs, a budgetary provision of Rs.



2,000/- was made for promotion of sports and games in the villages. Achievements under this Programme are as follows:

Target Set	Target Achieved
38646	37619

*Zonewise details of the Programmes are placed at Annexure-4

ii) Inter Youth Club Sports Meet at Cluster & District Level

The programme is aimed at popularizing and encouraging rural sports and games among Youth Clubs established by NYKS. Another objective of the programme was to make sports activities as a natural process and way of life in rural India and also to provide opportunities to youth to exhibit their talent. Sports events were selected by District NYKS as per sports infrastructure and play fields available in a particular block. Rs. 15,000/- and Rs. 25,000/- were provided for organizing each cluster and district level Inter Youth Club Sports Meets,



respectively. Duration of each Meet was of three days or as per the need of the events. Achievements under this Programme are as follows:

Level	Target Set	Target Achieved	Beneficiaries		
			Male	Female	Total
Cluster	2058	1994	239052	64841	303893
District	623	580	83703	24044	107747

*Zone wise details of the Programmes are placed at Annexure – 5 & 5A

5. Skill Up-gradation Training Programmes (SUTP) for Young Women & Men

The Programme was implemented in all 623 Districts. The endeavor is to enhance their employability by running a variety of employable skill based training courses with the support of Trainers, reputed/recognized Skill Development Agencies. For organization of each of Skill Up-gradation Training Programme, a budgetary provision of Rs. 11,400/- for 3 months and Rs. 7,600/- for 2 months



per course was made. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
7522	7283	10967	133622	144589

*Zonewise details of the Programmes are placed at Annexure-6

6. Promotion of Folk, Art and Culture

The programme is aimed to facilitate rural youth understand and appreciate their folk, art and cultural aspects as well as provide them opportunity to display their folk art cultural talent and facilitate in preserving and promoting the same. These Programmes were organized with special reference to folk songs, folk dances, folklores etc. For organization of each of Promotion of Folk, Art



and Cultural Programmes, a budgetary support of Rs. 20,000/- per district was made. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
623	598	73609	47631	121240

*Zonewise details of the Programmes are placed at Annexure-7

7. Observance of Days of National and International importance

The programme is mainly focused on generation of awareness about critical issues of

national and international importance coinciding with the particular day/week including observance National Youth Day & Week. For this purpose, each of the 623 district NYKs were provided a budgetary support of Rs. 50,000/- for observance



of minimum 18 days of National & International importance. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
11214	10419	710445	628383	1338828

*Zonewise details of the Programmes are placed at Annexure-8

8. District Youth Convention and Yuva Kriti

The Programme were undertaken annually by all District NYKs to provide opportunity and platform to Rural Youth Leaders to display products and express themselves, share experiences and suggest best practice programmes for youth empowerment. This programme sensitize Youth



Clubs Leaders on various issues of their interest such as Role of Youth Clubs in nation building, generation of awareness about issues relating to available opportunities for their employment and how to take benefit of the various schemes/ programmes of different ministries, Agencies, departments, etc. For organization of District Youth Convention and Yuva Kriti, budgetary support of Rs. 30,000/- per district was made. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
623	599	85224	40459	125683

*Zone wise details of the Programmes are placed at Annexure-9

9. Awards to Outstanding Youth Clubs

The programme is aimed to recognize the voluntary services rendered and encourage Youth Clubs to undertake community development & welfare activities. Youth Clubs which have been recognized as catalysts of social change and these Clubs can play a vital role in activities such as skill



training, creation of durable community assets in villages, national integration, sports, culture, health and family welfare, environment enrichment, self-employment, women empowerment, eradication of social evils, community development, etc. Awards were conferred at the **District level**, the winners were awarded a sum of **Rs.25,000/-** and at the **State level** the award was of **Rs.1,00,000/-** and at the **National level**, three awards of **Rs.5,00,000/-**,



Rs.3,00,000/- and Rs.2,00,000/-. The Youth Clubs utilize the award money in community development projects/ programmes. Achievements under this Programme are as follows:

Level	Target Set	Target Achieved
District	623	457
State	33	21

*Zone wise details of the Programmes are placed at **Annexure – 10 & 10 A**

10. Meetings of District Advisory Committee on Youth Programmes (DACYP)

This activity by itself is not a youth programme but is one of the most imperative for the field functionaries to ensure proper programme planning, coordination, implementation, transparency and monitoring for effective functioning of district NYKs with expected outcomes. It also aimed at minimizing the missing link between the District Administration if any and NYK for undertaking coordination programmes and mobilization of resources for youth development and empowerment. In order to render more services to the youth, NYK at district level develops linkages with the district administration, district authority, eminent social workers and youth leaders, for guidance and facilitation.

The District Advisory Committee on Youth Programmes (DACYP) is formed in each district by the NYK to achieve the desired synergy and coordination of the kind mentioned above. It



is mandatory to hold DACYP meetings twice in a year (2nd & 4th quarter) for which the initiative is taken by its member secretary, i.e. District Youth Coordinator of NYK. District Collector/ District Magistrate Chairs the meeting and other development officers in the district attend meeting by the order of the Chairperson.

Similarly, a State Advisory Committee on Youth Programmes (SACYP) has been constituted

in each State. SACYP is Chaired by Hon'ble Youth Minister of the State and it meets twice in a year. Rs. 2,000/- @ Rs. 1,000/- and Rs. 3,000/- @ Rs.1,500/- were given to each of 623 district NYKs and 29 Zonal Offices, respectively for arranging minimum meetings. The amount was utilized for tea and other organizational expenses including, file folder, writing pad, pen, reference material, photographs, etc.

Numbers of meetings held are as follows:

Level of Meeting	Target Fixed	Target Achieved
District Advisory Committee on Youth Programmes (DACYP)	1246	815
State Advisory Committee on Youth Programmes (SACYP)	60	22

* Zone - wise details of the meetings of DACYP & SACYP are placed at **Annexure -11 & 12**



STATE/ZONAL LEVEL PROGRAMMES



1. State Youth Convention and Yuva Kriti

The objective of the programme was to build image of NYKs and highlight its programme, showcase the local talent as well as preserve and promote arts, crafts, traditions and cultural heritage of India. During this program products made by women groups at SUTP centers are displayed. It provides them a State level platform to them and the Youth Clubs/ Mahila Mandals to share experiences and success stories.

The duration of each of the programme was minimum 3 days. During the programme, activities like: Youth Convention and panel discussions; Yuvakriti with the help of State Govt agencies/NGOs/ SUTP Centres/ Corporate Houses/ Training Institutes; Cultural Programmes with teams from various Districts and departments as well as distribution of State Youth Club Award were organized.

The programmes were generally conducted at State capital or other prominent District hq, where required infrastructures was available. The Zonal Offices were advised to organize the programme in the month of December so that Yuva Kriti teams for National Youth Festival (NYF) are selected from State level competitions.

During inaugural and Valedictory functions, Hon'ble MPs, Minister's, MLAs and other public representatives, State Govt officials/ Administration, Media persons were invited. Associates of NYKs in different capacities and now holding special place in the society and government were honored during the festival. District Youth Awardees, District Youth Club awardees; Ex- National Service Volunteers (NSVs), Ex-National Youth Corps (NYCs), volunteers of Youth Clubs/ Mahila Mandals (who were able to take active part in the deliberations and report presentation) were also invited in the State convention.



To make the event more interesting for the general public, teams from Regional Cultural Centres were also invited to perform at the programme. Other recreational activities like Adventure Sports, Magic Shows, Swings etc. were also organized to give the event a festive look.

Rs. 2.50 lakh to Rs. 6.00 lakhs depending upon number of District NYKs functioning in the Zone were given to each of 29 zones for conduct of State Youth Convention and Yuva Kirti.

Achievements under this programme are as follows:

Target Fixed	Target Achieved	Beneficiaries		
		Male	Female	Total
29	26	3965	2457	6422

* Zone - wise details of the Programmes are placed at **Annexure – 13**

2. Review cum Planning Meeting

The objective for organizing Review cum Planning Meeting was to Review the progress of ongoing programmes & activities of NYKs and monitor the progress with constructive interventions by involving consensus on all relevant issues, to plan innovative projects & programmes for youth development and empowerment. It was also to suggest measures for strengthening the existing networks of Youth Clubs/ Mahila Mandals and to share information about the ongoing schemes and programmes of the Government (both State as well as Central Govt.) for youth development and expedite coordination.

Under this programme, contingency plan and strategy for implementation in case of need was prepared and executed. Year long activities to be carried out by Youth Clubs were chalked out and prioritization of activities was done.

Zonal Directors convened a minimum of 04 meetings as per the need and requirement. The duration of each of the meeting was one day. All Dy. Directors and District Youth Coordinators working in the zone were invited for the meetings. Rs. 200/- per meeting and per Deputy Director & District Youth Coordinator of the Zone were given to Zonal Offices.

Achievements under this programme are as follows:

Target Set	Target Fixed
116	105

* Zone - wise details of the Programmes are placed at **Annexure – 14**



OBSERVANCE OF DAYS OF NATIONAL AND INTERNATIONAL IMPORTANCE



1. World Environment Day (5th June)

To mark the World Environment Day, the Youth Clubs affiliated with District Nehru Yuva Kendras organized a Green Pledge Signature Campaign to spread awareness on turning our village/city greener and cleaner. Graffiti boards were put up by number of clubs in the villages on which people wrote their suggestions for a better environment. Villagers were motivated to use jute/cloth bags and say no to Poly Bags. Large number of people took part in the signature campaign.

Keeping the environment clean, green and pollution free, a campaign to sensitize the youth about the climate change and environment hazards were organized. Pledge was also administered to protect the trees. A message that it is the duty of all of us to not only plant trees in abundance but to take care of them and protect them, was spread among the villagers.

On this occasion, competitions like painting, drawing, slogan writing, etc. were organized in which large number of youths took part.

2. International Day against Drug Abuse (26th June)

District Nehru Yuva Kendras marked the International Day against Drug Abuse and Illicit Trafficking on 26th June, 2014 through its affiliated Youth Clubs.

The Youth Clubs expressed their commitment to continue their efforts to raise awareness of the losses caused by drug abuse. Exhibitions on drug abuse and their dire consequences were also organized. Prominent citizens and Role model of Youths were invited for inspiring youth to not to abuse drugs and alcohol. The speakers were of the opinion that there is a need to spread awareness and implement meaningful policies addressing issues of drug abuse and illicit liquor consumption. The speakers were of the opinion that it is disappointing that the youth are consuming liquor in peer pressure which is a matter of great concern.

On this occasion, activities like youth rally, cultural programmes, nukad natak and competitions like slogan writing, poster making, essay writing, collage making etc. were organized and the winners were awarded with the attractive prizes.

3. World Population Day (11th July)

Today, population explosion is one of the major concerns of the world. As this issue of uncontrolled population growth is giving birth to other major problems in the world. Few of the major consequences of the rapid growth of population in the current time are Poverty, Unemployment, Pollution, Deforestations etc. There is severe need to check this explosion and observance of World Population Day is just a step in this direction.

July 11 is observed as World Population Day all over the world for the promotion of crucial issues such as the importance of family planning, including gender equality, poverty, maternal health and human rights. The observance of this day is a ray of light towards the growth and development in the current time of ever growing population.

District Nehru Yuva Kendras with the help of village based Youth Clubs and Mahila Mandals observed World Population Day with great zeal and gaiety. Different events like seminars, discussions, educational information sessions, rallies, competitions like painting, poster making, quiz, etc were conducted to mark the day's celebration.

4. Sadbhavana Diwas (20th August)

Nehru Yuva Kendra Sangathan observed the **birth anniversary** of late Rajiv Gandhi as Sadbhavana Diwas. The theme of Sadbhavana was to promote national integration and communal harmony among people of all religions, languages and regions. Goodwill towards everyone and eschewing violence are the motto of the Sadbhavana Diwas.

In this connection, a pledge taking ceremony was organized in district NYKs involving village based youth clubs. Exhibition on life & works of Rajiv Gandhi, Sadbhavana Rallies, lectures by eminent personalities, cultural programmes etc. were organized to mark the birth day of India's Late Prime Minister Shri Rajiv Gandhi.

5. Voluntary Blood Donation Day (1st October)

For promotion and acknowledgement of voluntary blood donation in India, Nehru Yuva Kendra Sangathan observed National Voluntary Blood Donation Day on 1st of October, 2014. The district NYKs undertook advocacy programmes



for voluntary blood donation along with blood donation camps.

District NYKs supported village based Youth Clubs for organizing awareness and motivational programmes for strengthening the voluntary blood donation movement. On this occasion, the activities including declamation, essay writing, painting, slogan writing etc. were also organized. The winners were provided certificate of merit and prizes. During the period under report, 31,489 youth donated their blood voluntarily.

6. Celebration of Gandhi Jayanti (2nd October)

Commemoration of the Gandhi Jayanti on 2nd of October 2014, with the theme "mutual tolerance and respect for each other" was organized by the Youth Clubs and Mahila Mandals affiliated with Nehru Yuva Kendra Sangathan. The Programme was conducted with an objective



to spread the message of goodwill, better understanding and feelings of brotherhood, social and national integration among the people, especially among the youth.

Thousands of youth from Youth Clubs/ Mahila Mandals, took part in various functions organized at different levels. The programmes started with the **Sarva Dharm Prathana** offered by young singers. **“Vaishnav jan to tene kahiye jo peer parai jane re”**, Gandhiji’s favourite songs and bhajanas were sung to rekindle the memory of the Quit India and Satyagrahis of the freedom struggle.

As a part of the programme, activities such as Prabhat Pheri, Sarv Dharm Prathna, Photo Exhibition on life & works of Gandhi, awareness campaigns, wall writing, cleanliness drive, work camp (Community Development Programme), shah bhoj (Community Meal), etc were organized.

7. Observance of Birth Anniversary of Late Sardar Vallabhbhai Patel as ‘Rashtriya Ekta Diwas’ (National Unity Day) 31st October, 2014

All Zonal and District Nehru Yuva Kendra organized programmes in their respective offices and administered pledge for National Unity Day to all employees and NYC volunteers. National Anthem was sung on this occasion and Pledge taking ceremony was also organized at National Hqr. of NYKS.

The employees of field offices of NYKS took part in Run for Unity programme in their respective states/districts Hqr. Members of Youth Clubs also organized programmes in their villages with the support of local community.



8. Observance of Quami Ekta Diwas (19th November)

19th November was observed as Quami Ekata Diwas on 19th November, 2014 and the celebration continued till 25th November, 2014. The day and week was observed by District NYKs with great zeal and gaiety involving NYC volunteers and village based Youth Clubs.

On this occasion, cultural programmes, sharamdaan shivirs (work camps), cleanliness drive, sports competitions, seminars, lectures by eminent personalities on “Role of Youth in promoting Quami Ekta”, etc were organized. The youths were administered Communal Harmony Pledge.

9. Celebration of NYKS Foundation Day & Nehru Jayanti (14th November)

Birth anniversary of Shri Jawaharlal Nehru



was observed by District Nehru Yuva Kendras on 14th November, 2014 with the active involvement of National Youth Corps (NYC) volunteers. On this occasion, various types of programmes which promote sadbhawana, peace, solidarity, national integration were organized. Rich tributes were given to Pt. Jawaharlal Nehru. Experts were invited to deliver lectures on the topics like Nehru’s Vision: Role of Youth and Challenges before Nation today etc.

Youth Clubs were motivated to organize programmes and activities in their respective villages by mobilizing local resources. As a result of motivation, a number of Youth Clubs organized

activities viz. seminars for discussing the philosophy & teachings of Pt. Nehru, Exhibition on Life and works of Pt. Nehru, sadbhawana rallies, pad yatras, cultural programmes, etc. in their respective villages on voluntary basis.

10. World AIDS Day (1st December)

The Nehru Yuva Kendra Sangathan observed a World AIDS Day on 1st December, 2014 through village based Youth Clubs. Essay, Painting, Elocution, Debating Competition, Sports, Workshops & Seminars, Rallies etc. were organized for creating awareness on HIV/AIDS and check its spread. Moreover, the lectures and group discussions were also held on different aspects of HIV/AIDS and importance of voluntary blood donation. World AIDS Day, observed on 1st December every year, is dedicated to raising awareness of the **AIDS pandemic** caused by the spread of **HIV** infection.

11. National Youth Day and Youth Week (13th to 19th January, 2015)

12th January was observed as National Youth Day and 13th to 19th January as National Youth Week with great zeal and gaiety. This year also NYKS took a leadership role in celebrating the 150th Birth Anniversary of Swami Vivekananda in coordination with District Administration, Youth Clubs, PRIs and other organizations.

During the week long celebrations, theme based activities including Prabhat Pheri, Sarv Dharam Prarthana, Shram Daan, Cultural Programmes, Sports & Games, Competitions Including Painting, Poster, Elocution, etc. were organized on the ideals propagated by Swami Vivekananda. In the programmes, a large number of people in general and youth in particular participated.



COORDINATION WITH OTHER DEVELOPMENT DEPARTMENTS AND AGENCIES



In addition to Core Programmes, NYKS organized a number of Coordination Programmes. For the first time, Coordination Programmes have been made an integral part of Annual Action Plan 2014-15 wherein NYC Volunteers who with the guidance and support of District Youth Coordinators undertook Coordination Programmes by involving Youth Clubs.

The objective for undertaking Coordination Programmes is to provide more programs for the furtherance of the objectives of NYKS and in achieving the set goal. In this context, emphasis was given on coordination and establishing linkages with other development Departments, agencies, NGOs at different levels. A brief of the



Coordination activities and achievements follows:

Programme	Programme Unit	Achievement made
Linking Youth Club Members with Employable Skill Development Trainings	No. of Youth	122788
Formation of SHGs	No. of SHGs	89486
Sapling Plantation and their survival	No. of Plants	6330034
Blood Donation	No. of Blood Units	101777
Enrollment of Voluntary Blood Donors and their Blood Grouping	No. of Youth	81028
Motivated Girls and their Parents to postpone her marriage till attaining 18 yrs.	No. of Girls	127802
Immunization of Pregnant Mothers	No. of Pregnant Mothers	84028
Facilitated Institutionalized Deliveries	No. of Women	79670
Immunization of Children (0-5 yrs)	No. of Children	193774
Cataract (Eye) operations	No. of Patients	28114
Providing access of iron Folic Acid Tablet to Adolescent Girls	No. of Adolescent Girls	213429
Health Check-up Camps (DOTs, Hypertension, Diabetics and others)	No. of Camps	18332
Collection of Polythene Bags to generate awareness and facilitate in protecting environment	No. of Villages	43227
Enrollment of children in schools	No. of Children	140141
Motivation resulting into construction of Toilets	No. of Toilets	55943
Facilitating into getting Voters ID Cards	No. of Persons	173422
Eradication of weeds in village	No. of Villages	30279

Swachh Bharat Mission

On the call of Hon'ble Prime Minister of India and to realize Gandhiji's dream of a Clean India by the 150th Birth Anniversary of Mahatma Gandhi in 2019, Nehru Yuva Kendra Sangathan has undertaken Swachh Bharat Mission through 623 District NYKs, 29 Zonal offices with involvement of 12000 NYC Volunteers and village based Youth Clubs. The Mission was focused on participation of all sections of society to bring about mass awareness and a lasting behavioral change to achieve this goal.

In this context, NYKS launched the Mission on 25th September, 2014, the Birth Anniversary of Pt. Deendayal Upadhyaya Ji which was followed by field level activities with participation of NYKs Youth

Clubs, NYC volunteers and village communities. During the launching function, Hon'ble Ministers, MPs, MLAs, bureaucrats, eminent persons from all sections of the society were involved. Toilets and garbage places were cleaned in office complexes of 623 Districts and 29 Zonal offices of NYKS. Global Hand Washing Day on 15th October and the World Toilet Day on 19th November were observed to spread the message of cleanliness.

The members of Youth Clubs were motivated to undertake Special Cleanliness Drive in their respective areas. Cleaning Drive includes, eradication of weeds, collection of polythene bags and plastic material for disposal, maintenance of public property (anganwadi centres, PHCs, etc.),

sheds on road sides and bus stand, cleanliness of street and common places, maintenance and repair of cremation grounds, maintenance of play grounds, schools and community toilets, digging, maintenance, disinfection, de-silting and repair of ponds, wells, natural drinking water resources, small irrigation channels, water tanks, water harvesting, etc. These activities were organized with great zeal and gaiety.

The issues of Cleanliness and Sanitation Education were made integral part of NYKS Programmes and Workshops and Training Programmes for Youth Club Leaders/Members, NYC Volunteers and NYKS field officials were organized on “Swachh Bharat”. Members of NYKs Youth Clubs and NYC Volunteers motivated villagers for construction of sanitary latrines. As a result, 12,952 latrines were constructed.

A brief on the “SWACHH BHARAT MISSION” activities are as follows :

Sr. No	Name of the programme	No. of Programmes organized	No. of Youth Clubs invited	No. of Participants
1.	Observance of birth anniversary of Pt. Deendayal Upadhyaya for launching of Swachh Bharat Abhiyan (25th September, 2014)	663	4065	77799
2.	Pledge taking ceremony on Swachhta (2nd October 2014) Zonal officials of NYKS took Pledge	100	334	14164
3.	District NYKs took Pledge	334	1299	18932
4.	NYC Volunteers took Pledge	4176	586	6086
5.	Youth Clubs took Pledge	14396	7664	229883
6.	Activities organized on 2 nd October 2014	3192	6943	107777
7.	Type of Activities undertaken to observe Global Hand Washing Day on 15th October	1596	9253	55351
8.	Type of Activities undertaken to observe World Toilets Day on 19th October	1308	4318	64589
9.	Cleanliness of Office Complexes, Toilets and Garbage Places of District and Zonal Offices & Cleanliness Drive to clean streets and common places	7199	8221	96655
10.	Collection of Polythene bags and plastic material to generate awareness and facilitate in protecting environment	6132	6652	54961
11.	Eradication of weeds (Gajar Ghas, Lantana, Water Hyacinth), etc.	1834	3024	36928
12.	Distribution of IEC Material on cleanliness and hygiene	4725	22974	87493
13.	Motivation resulting into construction of Toilets	42768	15735	39083
14.	Development and maintenance of Parks/Roads etc. around their offices	398	601	10077
15.	Maintenance and repair of cremation grounds, maintenance of play grounds	474	1169	11328
16.	Digging, maintenance, disinfection, de-silting and repair of ponds, wells, natural drinking water resources, small irrigation channels, water tanks, water harvesting, etc.	525	767	15810
17.	Rallies (Cycle, Motorcycle, etc)	1164	4620	55169
18.	Prabhat Pheri	642	2455	37760
19.	Run for Cleanliness, sanitation and Hygiene	548	3023	36611
20.	Quiz Competition	425	2123	14462

Sr. No	Name of the programme	No. of Programmes organized	No. of Youth Clubs invited	No. of Participants
21.	Painting, Poster Making	317	1939	11011
22.	Essay and Slogan Writing	400	2033	14262
23.	Wall Writing	316	2288	13244
24.	Street Plays	364	3019	15302
25.	Debating and Declamation contest	174	383	4331
26.	Lectures by Eminent Resource Persons on Cleanliness, sanitation and Hygiene	587	1468	23414
27.	Seminars and Discussions	584	3655	31762
28.	Work Camp	51	87	3849
29.	Other Programmes as per local need and priority taken up	552	16421	36139

National Young Leaders Programme (NYLP)

A new Central Sector Scheme, named National Young Leaders Programme (NYLP) for development of leadership skills among the youth has been introduced by Department of Youth Affairs, Ministry of Youth Affairs & Sports, Govt. of India during 2014-15. The National Young Leaders



Programme is having the following components:

1. Neighborhood Youth Parliament (NYP)
2. Youth for Development Programme (YFDP)
3. National Young Leaders Awards (NYLA)
4. National Youth Advisory Council (NYAC) and
5. National Youth Development Fund (NYDF).

The objective of the NYLP Scheme is to create an institutional platform right up to the village level, where the youth can articulate their views on various issues and draw the attention of

the local administration to such issues/ concerns affecting their lives.

During the year 2014-15, only Neighborhood Youth Parliament at Block level and Youth for Development Programme (IEC: Publicity and Media activities) were carried out by 623 district Nehru Yuva Kendras with the active participation of NYC Volunteers and NYKs Youth Clubs.

1. Neighborhood Youth Parliament

The platform of Youth Clubs is being developed further in the shape of vibrant 'neighborhood youth parliament'. The purpose is to educate the members of Youth Clubs about contemporary socio-economic development issues confronting local communities in general and the youth in particular and to involve them in debate/discussions on such issues.

During these programmes, eminent Speakers delivered talk on contemporary issues like: Good Governance, Youth Participation in Govt. Schemes, Prime Minister Jan Dhan Yojna, Swach Bharat Mission, Construction of Toilets, etc.

Youth Leaders from different clubs were motivated that after return to their respective areas, arrange similar discussion/ debate involving their club members. These Programmes were broadly structured on the pattern of 'Block Youth Parliament'. Village level Government functionaries as well as Gram Panchayat Pradhan/ members, Agnawadi workers, Aasha Workers, etc. were invited to such Programmes. Village level Neighborhood Youth Parliament has been a follow-

up action of block level Neighborhood Youth Parliament.

After each Programme, the recommendations were drawn up and the same were submitted to concerned Government functionaries as well as the Gram Panchayat for their consideration. In each programme, 80 youths of that particular Block participated in **Block level Neighborhood Youth Parliament**. Achievements under this Programme are as follows:

Target Set	Target Achieved	Beneficiaries		
		Male	Female	Total
5779	4640	259840	111360	371200

2. Youth for Development Programme (YFDP)

The programme aimed at involving youth in Sharamdaan (voluntary labour) on a large scale all over the country. This is to develop the personality and leadership quality of the youth and promote the spirit of dignity of labour. Voluntary labour is



useful for the local area or community. The youths were motivated to undertake cleanliness activity under Swachh Bharat Mission. Youth of the country has been appealed to spare at least 100 hours per year (2 hrs. in a week) for Swachh Bharat Mission activities.

A massive IEC: Publicity and Media Campaign was carried out in **552 District NYKs**.

SPECIAL ACTIVITIES

1. Blood Donation Camps

As a part of 100 days Agenda for Governance, for promotion and acknowledgement of voluntary blood donation, Nehru Yuva Kendras carried

out advocacy programmes for voluntary blood donation. District NYKs supported village based Youth Clubs and Mahila Mandals for organizing awareness and motivational programmes for strengthening the voluntary blood donation movement.

Nehru Yuva Kendras organized Blood Donation Camps in which **1,01,777 youth** donated their blood to save the precious human lives. Similarly, 81,028 youth enrolled themselves as Voluntary Blood Donors.

2. Massive Plantation Drive

As a part of 100 days Agenda for Governance, Nehru Yuva Kendra Sangathan undertook Massive Tree Plantation Drive across the country.

The purpose of this campaign was to sensitize and encourage the public in general and youth in particular, to take concrete action towards mitigating the effects of the climate change, to bring about behavioural change to fight the hazards of the climate-change and environmental degradation and also to motivate people about simple steps which they can take in their routine life as a duty to save earth.

The idea was to involve village based Youth Clubs affiliated with NYKS to plant different species of the trees at their residences, farms and public places like schools, road sides, along canals, ponds, parks, religious places, etc. Youth Clubs were made responsible for nurturing the plants and ensure their survival.

In order to make the campaign successful, Secretary (YA), Ministry of Youth Affairs & Sports, Govt. of India wrote letter to all Chief Secretaries of State Govt. and UT Administrations to provide required number of plants free of cost to Youth Clubs and official representatives of district Nehru Yuva Kendras. The Zonal Directors followed up the matter with the office of the Chief Secretary and District Youth Coordinators also contacted DM/DC and DFO Offices in their respective districts and mobilized saplings free of cost.

Under this campaign, **63,30,034** saplings of different species were planted across the country through the network of Youth Clubs.

SPECIAL PROGRAMMES AND PROJECTS



1. Launching of Punarjagaran Programme

NYKS launched a year-long youth awakening programme called 'Punarjagaran' (Rejuvenation). The Programme was inaugurated on 02.10.2014 from 4 corners of India, namely, Leh (J&K) in North, Okha (Gujarat) in West, Kanya Kumari (Tamil Nadu) in South and Roing (Arunachal Pradesh) in the North East. The objective of the programme was to create a youth movement in the country, involving the youth in nation-building activities like spreading the message of peace and universal brotherhood, promoting the spirit of volunteerism, organising Shramadaan activities, campaigns against social evils, creating awareness about Government programmes and initiatives like Jan Dhan Yojana, Swachh Bharat Mission, Beti Bachao Beti Padhao Andolan, etc.

In Roing (Arunachal Pradesh) the programme was launched by Shri Mukut Mithi, Hon'ble Member of Parliament (Rajya Sabha) on 02.10.2014.

The programmes and activities included Pledge taking ceremony on Swachh Bharat followed by address of the Chief Guest. Lectures on nation development issues were organised during the inauguration programme. A 3 km rally from Roing Higher Secondary School to Gandhi Chowk, Roing was organised. During the launching function cleanliness drive was undertaken. About 1300 persons participated in the inaugural function.

In Leh (Jammu and Kashmir) the programme was launched by Shri Thupstan Chhewang, Hon'ble Member of Parliament (Lok Sabha) from the Polo



Ground. The programme included Administration of Swachh Bharat pledge by Shri Thupstan Chhewang, Hon'ble Member of Parliament (Lok Sabha) from the Polo Ground followed by youth convention on development issues. A 3 KM youth rally from Polo Ground to Old Bus Stand to Moti Market along with Main Bazar was organised which culminated at Polo Ground. A massive cleanliness drive was also organized during the inaugural function. About 1500 persons participated in the inaugural function.

In Okha (Gujarat) the programme was launched with the gracious presence of Shri Nitin Bhai Vaghela, Ms. Pushpaben, Shri Gopal Bhai Chandpa and other eminent personalities on 2nd October 2014. Senior officers of District



Administration & Zilla Panchayat have participated in the inaugural function. The venue of the programme was the premises of Okha Municipality, Okha. The launching function was started with Prabhat Pheri, Speech of eminent persons, Pledge Taking Ceremony, Nukkad Natak and Cleanliness drive. This was followed by organisation of about 3 km Youth Rally from Nagarpalika to Railway station through Okha Port and Navy Chowk. The participants were holding placards, banners, Slogans and were chanting patriotic songs. The participants took pledge for inculcating the habit



of cleanliness and sanitation in their daily life for making the nation neat and clean. A total of 600 youth participated in the programme.

In Kanyakumari (Tamil Nadu) the programme was launched on 2nd October 2014 by Shri Radhakrishnan P, Hon'ble Union Minister of State (Heavy Industries). Hon'ble Minister read out the message of the Hon'ble Prime Minister on Clean India and emphasized on the highly felt need of Cleanliness for a healthy nation and the role of youth clubs of NYK in the movement. He also focused on Skill promotion agenda of the Govt. which he said is expected to bring new achievements for the country. The Pledge on Swachhta was administered



by Shri Radhakrishnan P., Hon'ble Union Minister of State (Heavy Industries). The programme and activities included Youth Convention on Punarjagan and Swachh Bharat. IEC material on Sanitation and Hygiene received from State Govt. of Tamilnadu was distributed to young participants. This was followed by a 3 km Youth Rally organised from Gandhi Mandap to Vivekananda Kendra. About 1000 youth participated in the launching programme. Subsequently, Youth convention was conducted in the Vivekananda Kendra Auditorium.

State wise details of Launching of Punarjagan programme 2014-15

Name of State	Place of programme	No. of Programme	No. of Participants
Tamil Nadu	Kanyakumari	1	1000
Arunachal Pradesh	Roing	1	1300
Jammu & Kashmir	Leh	1	1500
Gujarat	Okha	1	600
Total		4	4400

State wise number of Districts covered under Punarajagan

Sl. No.	Name of State	No. of District covered
1.	Andhra Pradesh	2
2.	Arunachal Pradesh	3
3.	Assam	4
4.	Bihar	8
5.	Chhattisgarh	1
6.	Delhi	1
7.	Gujarat	7
8.	Haryana	5
9.	Himachal Pradesh	3
10.	J&K	9
11.	Karnataka	3
12.	Kerala	2
13.	Madhya Pradesh	7
14.	Maharashtra	6
15.	Punjab	3
16.	Rajasthan	8
17.	Tamilnadu	8
18.	Telangana	1
19.	Uttar Pradesh	17
20.	West Bengal	2
	Total	100



2. Support for the Election Commission of India Programme of Systematic Voters Education & Electoral Participation (SVEEP)

Under the SVEEP Programme, the voters' awareness rallies, awareness programme about the right to vote, motivating voters to make their voter ID Cards, meetings with youth leaders, coordination, door-to-door voter awareness campaigns, signature campaigns, etc. were organized during the 2014 Lok Sabha Elections. The voters were also educated through display



of EVM Machines, street plays, distribution of IEC material on voter awareness etc. The voters were also administered pledge for voting. Under

Details of awareness Campaign on Election Commission of India (ECI's) Programme of Systematic Voters' Education and Electoral Participation (SVEEP)

Sl. No.	Name of State	No. of Districts	No. of villages covered	No. of Beneficiaries		
				M	F	T
1	Andhra Pradesh	24	13608	113917	75139	189056
2	Assam	21	1863	137273	72642	209915
3	Delhi	9	177	1057	1066	2123
4	Gujarat	9	758	28853	12124	40977
5	Himachal pradesh	12	3199	16254	11988	28242
6	J&K	8	1253	29885	24258	54143
7	Haryana	19	814	18791	12112	30903
8	Karnataka	13	1793	46660	29312	84972
9	Kerala and Lakshadweep	9	213	17949	3772	21721
10	Madhya Pradesh	48	8012	244412	122779	367191
11	Mizoram	8	590	7119	5326	12445
12	Punjab	21	3656	44738	25481	70219
13	Sikkim	4	75	8628	7196	15824
14	Tamil Nadu	48	1984	97572	101920	199492
15	Uttarakhand	8	319	8589	4173	12762
16	Uttar Pradesh	13	3370	128115	58636	18675
TOTAL		274	41684	949812	567924	1526736



this programme, 41,684 villages were covered in 274 districts by NYKs in 16 States, namely, Andhra Pradesh, Assam, Delhi, Gujarat, Himachal Pradesh, J&K, Haryana, Karnataka, Kerala, Madhya Pradesh, Mizoram, Punjab, Sikkim, Tamil Nadu, Uttarakhand and Uttar Pradesh, in which a total of 15,26,736 participants were made aware and motivated for voting. The role of NYKs was appreciated by the Election Commission of India (ECI).

3. 7th Tribal Youth Exchange Programme

The Programme is being organised every year in collaboration with and funding from the Ministry of Home Affairs. In this Programme, tribal youth drawn from areas affected by Left-wing extremist activities in the States of Chhattisgarh,



Jharkhand and Odisha are taken to other parts of the country to sensitize them to rich cultural heritage of the Country and to enable them to appreciate the concept of unity in diversity, to expose them to development activities and technological/ industrial advancement in other parts of the country, to enable them to develop emotional linkage with the people in other parts of the country and to develop their personality by enhancing their understanding of the core life skills, identifying their skill development needs and providing them necessary career counselling. For the year 2014-15, the Ministry of Home



Affairs sanctioned Rs.1.96 crores for organising Programmes at 10 venues under the 7th Tribal Youth Exchange Programme. The programmes were organised at Chennai, Hyderabad, Guwahati, Pune, Bengaluru, Jaipur, Ahmedabad, Kolkata, Chandigarh and Delhi.

Under 7th Tribal Youth Exchange Programme the 252 participants including Escorts at Delhi got an opportunity to call on Shri Pranab Mukherjee, Hon'ble President of India and had interaction with Hon'ble President.

Shri E.S.L. Narasimhan, Hon'ble Governor



of Andhra Pradesh, graced the programme at Hyderabad, Shri Ramalinga Reddy, Hon'ble Minister of Transport Government of Karnataka, at Bangalore, Prof. Kaptan Singh Solanki, Hon'ble Governor of Haryana at Chandigarh, Sri Sadhan Pandey, Hon'ble Minister for Consumer Affairs at Kolkata, Shri Padmanabha Balakrishna Acharya, Hon'ble Governor of Assam at Guwahati, Shri O.P Kohli, Hon'ble Governor of Gujarat at Ahmadabad besides senior officers of Ministry of Home Affairs, State Governments, NYKS, BSF, CRPF, NCC & NSS attended the programme at various venues.

The Programmes were started with the inaugural speech by the dignitaries. Discernible discussions were held on issues & challenges faced by tribal youth and problems innate to tribal areas with possible solutions were put forward by the participating tribal youths in the subsequent group discussions. Eminent resource persons facilitated the process of group discussion and role plays. There were sessions on skill development and employment generation also. CRPF took sessions on Career Guidance and also motivated the youth to join CRPF and other Armed Forces to serve the nation. The interaction programme was followed by cultural programme where the artist from the states of Jharkhand, Odisha, and Chhatisgarh

performed their traditional and folk dances.

The resource persons were invited from Local educational institutions, Deptt. of Tribal Affairs, State Govt. Department of SC/ST Development, Panchayati Raj Institutions and renowned social scientists and educationists. The dignitaries and resource persons spoke on need to have concerted efforts for the overall development of tribal population for their inclusive growth and including them in the mainstream of national development. Senior officers of MHA were invited at all the 10 venues.

Details of Venue wise participants under 7th Tribal Youth Exchange Programme

Sl. No.	Name of Programme Venue	No. of Participants		
		Male	Female	Total
1.	Hyderabad	200	26	226
2.	Bangalore	166	64	230
3.	Delhi	165	73	238
4.	Jaipur	166	71	237
5.	Chandigarh	176	31	207
6.	Chennai	168	79	247
7.	Kolkata	172	26	198
8.	Guwahati	187	73	260
9.	Pune	165	73	238
10.	Ahmedabad	212	52	264
	Total	1777	568	2345

Details of Venue wise Gracious Presence of VVIPs and Dignitaries under 7th Tribal Youth Exchange Programme

Sl. No.	Name of Prog. Venue	Presence of VVIPs and Dignitaries
1.	Hyderabad	Shri E.S.L.Narasimhan, Hon'ble Governor of Andhra Pradesh, Shri Konda Vishweshwar Reddy, Hon'ble MP, Shri T. Prakash Goud, Hon'ble MLA.
2.	Bangalore	Shri Ramalinga Reddy, Hon'ble Minister of Transport Government of Karnataka, Shri Abhayachandra Jain Hon'ble Minister For Youth Empowerment & Sports and Fisheries Government of Karnataka, Shri H.S Venkatesh, IPS Director Department of Youth Empowerment & Sports, Government of Karnataka, Shri B.K Biswas ,Under Secretary (LWE-II) ,Ministry of Home Affairs Government of Indias
3.	Delhi	The participants called on Shri Pranab Mukherjee Hon'ble President of India
4.	Jaipur	Shri Chetram Meena Ministry of Home Affairs, Shri Hanuman Singh Bhati Vice Chancellor, University of Rajasthan , Shri Lal Chand Yadav, Commandant CRPF
5.	Chandigarh	Prof. Kaptan Singh Solanki, Hon'ble Governor of Haryana, Punjab & Administrator UT, Chandigarh, Dr. Prabhakant Director General, NYKS, Shri. Deepak Kumar Kedia, Director, (LWEO-II), MHA, North Block Delhi, GOI
6.	Chennai	Shri Anand Jain, Director Ministry of Home Affairs, GOI, Shri S.Elango DIG of Police, Shri Shekhar Rao Parela, VC, NYKS, Shri M.Dhina Karan, Commandant CRPF
7.	Kolkata	Sri Sadhan Pandey, Hon'ble Minister for Consumer Affairs, Govt. of West Bengal.
8.	Guwahati	Shri Padmanabha Balakrishna Acharya Hon'ble Governor of Assam, Shri Sarabananda Sonowal, Hon'ble Minister of State (Independent Charge) , Ministry of Youth Affairs & Sports, Government of India, Shri Deepak Kedia, Director Ministry of Home Affairs, Shri P.K Singh, Inspector General, N.E Zone, CRPF, Dr. Mridul Hazarika, Vice Chancellor, Guwahati University, Dr. Kishore Jha ADG, N.E Zone, CRPF, Shri Ravindra Kr. Dhariwal, Deputy Commandant, GC Centre CRPF, Shri Sanjeeva Roy, Commandant, GC Centre, CRPF Guwahati.
9.	Pune	Shri Devendra Fadnavis, Hon'ble Chief Minister, Govt. of Maharashtra, Shri Vinod Tawde, Hon'ble Minister for Higher and Technical Education, Govt. of Maharashtra, Shri Girish Bapat, Hon'ble Minister of Food & Civil Supply, Govt. of Maharashtra.
10.	Ahmedabad	Shri O.P Kohli, Hon'ble Governor of Gujarat, Ms. Anandi Ben Patel, Hon'ble Chief Minister of Gujarat , Shri. Rajnibhai Patel, Hon'ble Minister of Home, Government of Gujarat, Shri Dilip Kumar, Joint Director, Ministry of Home Affairs, Govt. of India.

4. “Main Hun Champion” Programme in collaboration with Govt. of Jharkhand and UNICEF

Ministry of Youth Affairs and Sports, Govt. of Jharkhand, UNICEF and Nehru Yuva Kendra Sangathan, Jharkhand has initiated a programme “Mai Hun Champion” in Sept 2014.

Mrs. Geeta Shree Oraon, Hon’ble Minister of Youth Affairs and Sports, Govt. of Jharkhand launched the programme on 23.09.2014. She shared that through this programme youth of rural Jharkhand will be energized and empowered specially among the young people of naxal affected areas. She explained that under this programme the potential of youth will be unraveled, develop



their skills and talents. Sports kits were distributed to all district representatives on the occasion.

The programme was initiated in 40 villages each of 12 districts of Jharkhand State viz. Ranchi, E.Singhbhum, W. Singhbhum, Palamu, Pakur, Giridih, Simdega, Chatra, Dumka, Dhanbad, Gumla and Latehar.

5 Days Residential District level Training of Community Sports Coaches was organised w.e.f. 15th Oct to 19th Oct, 2014 under this programme with the aim of nurturing the hidden talent of youth to develop them as professionals. A total of 460 participants were trained as sports coach.



5. Construction of Toilets for Youth Club members in Karnataka State

Nehru Yuva Kendra Sangathan Karnataka in collaboration with UNICEF and Govt. of Karnataka initiated a project on total sanitation for youth club members of Karnataka. The activities included orientation and sensitization workshop, survey of youth club for identifying youth club members without toilet facilities. It was estimated that approximately 195,000 Youth Clubs members did not have toilets in their residential. After that in coordination with the department of rural development and Panchayati raj, the process of construction of toilets was initiated and officers were trained and youth club members were registered as beneficiaries and 44,316 youth club members constructed toilets in their residence.

6. NYKS collaboration with UNICEF in Chhattisgarh for Swachh Bharat Mission



Nehru Yuva Kendra Sangathan, Chhattisgarh Zone has collaborated with UNICEF for Swachh Bharat Mission Programme in a big way. The project was inaugurated on 2nd Oct, 2014. The Project covered 27 district of Chhattisgarh State. The programme included massive rallies on Cleanliness & Sanitation with Placards on Swachh Bharat, Kushal Bharat, cultural programmes, Nukkad Nataks and Sharamdaan shivirs in each district. At district level drawing and painting competitions were also organised in which prizes and certificates were distributed to winning competitors. A total of 11161 youth participated in the above programmes.

7. Biju Yuva Sashaktikarana Yojana

The goals of the human development are closely intertwined with development and empowerment of youth, which constitute a sizeable percentage of the state population according to current census. Youth are regarded as a valuable human resources and their socio economic growth is imperative for community development and sustainable growth of economy. At present there is an 11,000 strong youth clubs network of NYKS (Rural area) in the state, but its presence in Urban areas is negligible. Hence, with



a view to complementing the efforts of NYKS, the State Government has introduced a scheme for providing Financial Assistance (Grants) both in Rural & Urban areas to Youth Clubs entitled “Biju Yuva Sashaktikarana Yojana”.

Nehru Yuva Kendra Sangathan collaborated with Govt. of Odisha for providing one time financial assistance to youth clubs @ Rs. 10,000 per youth club and provided financial assistance to 5652 youth clubs in the state of Odisha. The activities under the project included capacity development, launching function, distribution of financial assistance, sensitizing and mobilizing applications for the financial assistance and training of masters trainers for youth club members. A total of Rs.

Sl. No.	Name of Programme	Duration	Date From-To	Venue	Activities/Achievement
1	State Level Orientation Training Programme of District Supervisors/ Resource Persons-30 districts	3 days	24.06.2013 to 26.06.2013	Hotel VITS, Bhubneswar	Briefly discussion about State Youth Policy, BYSY Scheme and Youth Empowerment for Nation building
2	State Level Launching Programme of BYSY Scheme	1 Day	09.07.2013	Sambhalpur PHED Ground	Provided 1 st Financial Assistance grant to 101 youth clubs of Sambalpur district by Hon'ble Chief Minister of Odisha, S/- Naveen Pattnaik.

7.60 Crore has been disbursed to eligible Youth Clubs under the Programme.

The objective of the scheme was to provide assistance to eligible Youth Clubs initially in the form of a One Time Grants- in –aid of Rs. 10,000/- per club in Rural & Urban area. The scheme aimed at:

- Developing youth resource holistically through the activities of youth club
- Working for making the non functional/inactive youth clubs active and to form new youth club where it is non existence
- Enabling the Youth Clubs to take up various activities for youth development and community development
- Providing suitable platform for youth to exhibit their talent and capacity
- Facilitating youth participation in developmental programmes and schemes of government]
- Promoting youth leadership
- Promoting skill development among youth with a view to enhancing their employability.

As per the financial support of Government of Odisha, following Capacity Development programmes were conducted successfully under



the project.

8. Seminar cum Workshop on Prevention of Thalassaemia at Kolkata, West Bengal

Nehru Yuva Kendra Sangathan, West Bengal organized a Seminar cum Workshop on Prevention of Thalassaemia w.e.f 21st to 22nd June, 2014 at Bharat Scouts & Guides Training Complex in collaboration with Rotary Club of Kolkata. In the workshop a total of 140 participants (Male- 97, Female- 43) from Ex-NYCs, NYCs, Youth Club functionaries of 14 Nehru Yuva Kendras of West Bengal Zone took part.



NATIONAL PROGRAMME FOR YOUTH ADOLESCENT AND DEVELOPMENT (NPYAD) SCHEME



Under the NPYAD scheme of Ministry of Youth Affairs and Sports there are following components:

1. Youth Leadership and Personality Development Programme (Promotion of Youth Activities and training),
2. Adventure Camps (Promotion of Adventure),
3. Life Skill Training for Adolescents (Empowerment of Adolescents),
4. National Integration Camps (Promotion of National Integration).

All these four components are being implemented by NYKS with the support of the Ministry of Youth Affairs & Sports and the concerned State Governments are extending their valuable support through its District Administration.

Youth Leadership and Personality Development Programme (Promotion of Youth Activities and training)

Aims and Objectives:

- To train the youth leaders and to equip them with necessary qualities to assume responsibility for the village and the youth club, and to act as catalytic agents for socio-economic and political-cultural development of the villages.
- To create awareness on social, economic, cultural and political aspects of the rural communities and equipping the youth with necessary qualities of leadership.

The Highlights of Youth Leadership and Personality Development Programmes

The Youth Leadership and Personality Development Programmes focused on:

- Development of Leadership Qualities among rural youth.
- Inculcation of Life Skill Education and core life skills.
- Awareness and capacity building of youth on Agro based and other Vocational skills.
- Self development and Personality Management.
- Entrepreneurship Development and tips on how to begin.
- Career Counselling and Career assessment.
- Stress Management Techniques.
- Team Management and Negotiation Skills.

2. National Integration Camps (Promotion of National Integration)

The **objectives** of the NIC are to bring youth from different parts of the country on common platform; give them opportunity to understand cultural heritage of the country; enable them to recognize threads of unity in diversity which bind every Indian together. Efforts are made to instill and develop in youth the feeling of Patriotism, brotherhood and fraternity.

The set objectives are met through a **host of activities** viz. cultural programmes, work camps, visit to historical places, family placements, all



regions discourses and interactions with messages of communal harmony, oneness and brotherhood. Besides these, key issues such as Youth Concern, Democracy, Environment protection, Human rights, Constitutional rights and duties, and Development have been identified for presentation, discussion and sharing during each of the NICs and are integrated into their activities.



During the period **1st April 2014 to 31st March 2015**, 103 National Integration camp were organized across the country. Total 18350 participants participated in the programme.

The Highlights of National Integration Camp

The **National Integration Camps** focused on:

- Understanding India, Silent features of Indian Freedom Movement, Historical prospective and the contemporary challenges.
- Understanding Indian Democracy, Silent features of constitution of India and the duties and responsibilities of citizen.
- Costume parade (Cultural Rally/Padyatra) programme.
- Disseminating the message of Sadbhavana, Peace, Development and Solidarity among the masses and for displaying the cultural variety, uniqueness and integrity of the country.
- Emphasis was given to inform the participants about National Integration, Communal Harmony, Indian Constitutions, Democracy, Rights and duties of Citizens, Freedom Struggle,

Personality Development, Health Awareness Programme, Disaster preparedness & Management, Environment & Climate change, Global warming, Language learning, Know India & Knit India etc.

- Field visits to Historical important places.

3. Adventure Camps (Promotion of Adventure)

The objectives:

- Encouraging spirit of adventure and risk taking amongst youth.
- Build capacity of Youth to tackle situation during national calamities & other emergency.
- Inculcating sprit of nature appreciation with emphasis on ecology and conservation of natural resources.

Activities are being conducted in the areas of Ground/ Rock, Water, Air such as Trekking on well established Tracks, Rock Climbing, Repelling, Safaris, artificial rock /wall climbing, White Water Rafting, Kayaking & Canoeing, long Swimming, Water sports and Para Sailing, Pare Gliding, Hang Gliding, Hot Air Ballooning etc.

During the period 1st April, 2014 to 31st March, 2015, 90 Adventure Camps were organised with total participation of 2250 youth.



4. Life Skill Training for Adolescents (Empowerment of Adolescents)

The objectives:

- To develop among adolescents the behaviour which will empower them to make health choices
- To strengthened their Life Skills to cope up with the risky situations they encounter in their lives.
- To enhance knowledge to protect them from HIV and to manage adolescent reproductive sexual health issues and concerns

To mobilize their collective potential to solve their issues.

During the period 1st April 2014 to 31st March 2015, 263 programme were organised with total participation of 10520 adolescents.



19th NATIONAL YOUTH FESTIVAL



OBJECTIVE

The National Youth Festival is a platform, which brings the youth of the country together in an attempt to showcase their talents in various activities, to cover almost all socio-cultural aspects of life, providing an opportunity to amateur young artists to express themselves and interact with fellow artists and to further learn the nuances of their art forms from the experts of related disciplines.

Theme

Every National Youth Festivals adopts a dominant theme.

The theme for the 19th National Youth Festival was **"Youth for Clean, Green and Progressive India."** 19th NYF was organised at Guwahati, Assam.

Participants

The National Youth Festival is like a mega National Integration Camp. The Government of each State/UTs sends a contingent of 75 to 100 young delegates. The National Service Scheme (NSS) mobilizes about 500 students and Nehru Yuva Kendra Sangathan (NYKS) invites its young participants from its network of village Youth Clubs to participate in Yuvakriti, Handicraft and Social Development Fair; Food Festival and Young Artists' Camp; Former National Youth Awardees and Indira Gandhi NSS Awardees are also invited to participate in the Festival. Altogether approximately 5000 delegates from all over the country participate and compete in the National Youth Festival.

EVENTS

The festival was Inaugurated on January 8, 2015,



when all the State contingents participated in the March Past decked in their respective traditional custom/attire, followed by cultural events as decided by the State Government. The Closing ceremony was held on January 12, where the National Youth Awards were given alongwith prizes to the winners of various competitions/events held in the Festival.

INTRODUCTION

The 19th National Youth Festival was inaugurated by Shri Tarun Gogoi, Chief Minister of Assam and Shri Sarbananda Sonowal, Minister of State (i/c) for Youth Affairs & Sports, Government of India in the presence of Shri Kiren Rijiju, MoS Home Affairs, Government of India and other dignitaries.

The Chief Minister of Assam, Shri Tarun Gogoi, in his inaugural speech said “The youth of our nation exemplifies vibrancy and energy and is capable of showing the entire world that India can be the best amongst all nations.” He further added that inspite of so much diversity, the composite culture of India is unique.



Shri Sarbananda Sonowal, Minister of State (i/c) for Youth Affairs & Sports, in his presidential address welcomed all participants and said, “The theme of NYF -Clean, Green and Progressive India, is to galvanize the youth to take-up cleanliness drive in mission mode to further PM’s Swachh Bharat Abhiyan, so that we will have a clean India by 2019 marking the 150th anniversary of Mahatma Gandhi, to whom cleanliness was next to God”. Shri Kiren Rijiju, Minister of State for Home Affairs, Government of India, defined ‘Strength and Energy’ as basic characteristics of youth which needs to be positively channelized. The welcome address was delivered by Shri Jitesh Khosla, Chief Secretary, Assam, while vote of thanks was given by Shri Rajeev Gupta, Secretary, Department of Youth Affairs, Government of India.

PROGRAMME HIGHLIGHTS



NYKS organised competitive, non-competitive events, Food Festival, Young Artists Camp, Adventure Camps etc.

Competitive Events

Competitions in 18 cultural disciplines were held in Classical dances, Classical singing, Instrumentals, Elocution, Folk dances, Folk songs and One-act plays, etc.

EVENTS

- FOLK DANCE
- ONE ACT PLAY
- FOLK SONG
- BHARAT NATAYAM
- ODISSI

- KUCHIPUDI
- MANIPURI
- KATHAK
- CLASSICAL VOCAL HINDUSTANI
- ELOCUTION
- HARMONIUM
- CLASSICAL VOCAL CARNATIC
- MRINDANGAM
- FLUTE
- VEENA
- SITAR
- TABLA
- GUITAR

Non-Competitive Events

Non-Competitive cultural evenings included special cultural shows by Renowned artists, Folk dances, Magic shows etc.

Food Festival

highlighted the cuisines of India, about 40 food stalls from all over the country participated along with 30 stalls of Assamese food.

Young Artists' Camp -

About 120 budding artists participated in Painting, Photography and Sculpting. The theme for Painting was 'Clean India, Green India' and for Photography it was 'Unity in Diversity'.

Adventure Camps

provided first-hand experience to adventure enthusiasts in artificial rock climbing, parasailing, hot air ballooning, zorbing ball, and at adventure park created for visitors.



Nehru Yuva Sandesh

A daily newsletter was published highlighting the day's events and activities.

VALEDICTORY FUNCTION

The 19th National Youth Festival reached its crescendo on Valedictory day on 12th January, the National Youth Day, with Shri Rajnath Singh, Union Home Minister as the Chief Guest. Other



dignitaries present on the occasion were Shri Tarun Gogoi, Chief Minister of Assam, Shri Rajyavardhan Singh Rathore, Minister of State (I&B), Government of India, Shri Sarbanada Sonowal, Minister of State (i/c) of Youth Affairs and Sports, Govt of India. Special attraction of the function were Ms. Jwala Gutta, Ms. Mary Kom and Shri. Sushil Kumar. Important dignitaries including Members of Parliament, senior officials of Government of India and Government of Assam also attended the function.

NATIONAL YOUTH CORPS



NATIONAL YOUTH CORPS

The Ministry of Youth Affairs & Sports has introduced a scheme called National Youth Corps which is being implemented by Nehru Yuva Kendra Sangathan.

Main objectives of NYC scheme are ...

- To setup a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building.
- To facilitate the realization of inclusive growth (both social and economic)
- To act as points for dissemination of information, basic knowledge in the community
- To act as group modulators and peer group educators
- To act as role models for the younger cohort especially towards enhancement of public ethics, probity and dignity of labour.

As per the provision of the scheme, a total of 12,000 volunteers in 623 districts are being deployed every year. Volunteers in the age group of 18-25 have been deployed for maximum period of 2 years duration only. Each volunteer is being paid

Rs. 2,500/- as monthly honorarium. Volunteers are taking up the task of motivating and revitalization Youth clubs and Mahila Mandals in the village/ community level.

During, the year 2014-15, out of 12000 sanctioned strength 11131 NYC volunteers have been deployed. State wise deployment details have been shown in the chart Annexed here with. Two volunteers per block in each district having NYK, have been deployed. Six volunteers in each district of 123 new kendras have been deployed. Further, 3 volunteers in each of 61 new districts in which NYK doesn't exist have also been deployed during 2014-15.

Newly deployed volunteers have been provided 15 days induction training programme and the 2nd year NYCs have been provided 7 days refresher training programme. These volunteers are acting as link between rural youth clubs/ mahila mandals and district NYKs/ development departments.

DETAILS ON STATE WISE NYC DEPLOYMENT FOR THE YEAR 2014-15

S No	State	No of NYCs
1	ANDAMAN & NICOBAR ISLANDS	36
2	ANDHRA PRADESH	470
3	ARUNACHAL PRADESH	136
4	ASSAM	484
5	BIHAR	1125
6	CHANDIGARH	2
7	CHHATTISGARH	275
8	DADRA & NAGAR HAVELI	3
9	DAMAN & DIU	10
10	DELHI	48
11	GOA	17
12	GUJARAT	342
13	HARYANA	237
14	HIMACHAL PRADESH	177
15	JAMMU & KASHMIR	301
16	JHARKHAND	472
17	KARNATAKA	308
18	KERALA	284
19	LAKSHADWEEP	10
20	MADHYA PRADESH	625
21	MAHARASHTRA	684
22	MANIPUR	99
23	MEGHALAYA	76
24	MIZORAM	58
25	NAGALAND	147
26	ORISSA	538
27	PONDICHERRY	36
28	PUNJAB	284
29	RAJASTHAN	476
30	SIKKIM	58
31	TAMIL NADU	531
32	TELANGANA	233
33	TRIPURA	78
34	UTTAR PRADESH	1514
35	UTTARAKHAND	175
36	WEST BENGAL	782
	Total	11131

RAJBHASHA REPORT



Efforts were made for the implementation of official language policy as per the guidelines of Deptt. Of Official Language, Ministry of Home and the Ministry of Youth Affairs and Sports.

1. MEETING OF OFFICIAL LANGUAGE IMPLEMENTATION COMMITTEE

Four meetings (30-06-2014, 17-07-2014, 22-12-2014 and 17-03-2015) were held during the year 2014-15 under the chairmanship of Director General Nehru Yuva Kendra Sangathan as per the direction of Official Language Deptt, various issues were discussed and directions were issued to subordinate offices for implementing the decisions taken in the meetings.

2. OFFICIAL LANGUAGE INSPECTIONS

During the year 2014-15 the inspections of NYK Ooty and NYK Ajmer offices were done by

the Parliamentary Committee on Official Language. Deptt. of Official Language, Ministry of Home Affairs also inspected NYKS Hqrs. 132 NYK distt. Offices were inspected by Zonal Directors / Dy. Directors.

3. ORGANIZATION OF HINDI WORKSHOPS AND CONFERENCES

Workshops and conferences were organized at different places for promoting the use of Hindi language. The details are as under:

WORKSHOPS

- Talangana, held on 2nd and 3rd March, 2015
- Assam held on 13.03.2015
- Nagaland held on 17.02.2015

CONFERENCES

- Kolkata held on 23.03.2015



- Gujarat held on 29.03.2015
- Bangalore held on 29.09.2014
- Kerala on 29.11.2014

4. CELEBRATION OF HINDI DAY/FORTNIGHT

NYKS celebrated Hindi Divas/Pakhwara from 14 to 28 Sept 2014 at Hqrs and in the field offices also during the fortnight different competitions were organized at Hqrs like Hindi Sulekh, Hindi Noting Drafting Hindi essay writing and slogan writing all officials took part in these competitions. The prizes were distributed to winners by the Director General.

Hindi Day/fortnight was celebrated by field offices also. Various programs were organized like Hindi Divas, Rajbhasha Pradarshani, Hindi Sulekh, Kavita Path, Kavi Sammelan, Hindi Debate, rally cultural program Patrkar and Sahityakar Sammelan etc. programme were organized.



ADOLESCENT HEALTH & DEVELOPMENT PROJECT



Adolescent Health and Development Project in collaboration with UNFPA was implemented by Nehru Yuva Kendra Sangathan in 10 Districts of UNFPA's five priority States viz Bihar, Madhya Pradesh, Maharashtra, Odisha and Rajasthan.

The vision of the project was to create an enabling environment for adolescents to enhance their capacities to identify and fulfill their needs and aspirations to live a happy and healthy life.

The objective of the project was:

- To enhance quality of Teen Club interventions through life skills focused experiential learning on reproductive and sexual health issues in a gender sensitive manner and whenever possible link them with youth friendly services.
- To provide adolescents with information on education, skill building and issues confronting them for better living and link them with pertinent groups and institutions.

The revised strategy was as follows:

- The creation of self organizing and dynamic logic that pulls adolescents into the teen club

- Enhanced focus on learning and quality through robust mentoring/coaching processes
- A learning oriented performance management system including appropriate reward and recognition processes and opportunities for cross exchange
- Mechanisms and processes for greater ownership and shared leadership at all levels: Teen Clubs, district and the State level
- Clarity of roles and expectations amongst all the stakeholders

The project implementation

The project was implemented in 1860 villages from 62 blocks in 10 districts of five States. In targeted villages 1860 Teen Clubs were formed with the objective of enhancing program quality through capacity building, developing interactive resource materials and transacting them in teen clubs, linking young people to livelihood, career and educational opportunities and sensitizing the larger community on the goal of the Teen Clubs through advocacy and campaigns.

- In the month of January 2014, 13 DPOs and 62 APVs under Adolescent Health and Development Project were deployed and tenure of the M&E Officer was extended till 31st December, 2014
- A 'Prayas Sabka' Workshop was organized by Pravah NGO in collaboration with UNFPA and NYKS on 12th to 14th February 2014 under the Adolescent Health and Development Sector supported by UNFPA. The purpose of the workshop was to co-create the vision, roles, intervention strategy and seek inputs on Curriculum of the Teen Club program.
- A state level Orientation workshop for 2 District Project Officers and 14 Adolescent Peer Volunteers were organized in the month of March 2014 in 5 States for carrying out the preliminary work at the field like village sensitization and selection of Peer Educators.
- Six days - Teen Club Staff Enablement Workshop (7-12th April 2014) for 11 District Project Officers, 52 Adolescent Peer Volunteers along with NGO staffs like 11 District Technical Facilitators and 52 Block Technical Facilitators under the project was organised.
- Two days – Teen Clubs enablement Workshop (22-23rd April 2014) for 5 Zonal Directors of NYKS Maharashtra, Madhya Pradesh, Odisha, Bihar and Rajasthan along with 10 District Youth Coordinators of Satara, Amrawati, Jhabua, Mandla, Ganjam, Koraput, Gaya, Purnea, Udaipur and Satara were organised.
- 7440 - Peer Educators were selected from 1860 villages
- 1860 - Teen Clubs were revived in ten districts of NYKS under the project.
- 186 batches of 1st phase Peer Educator's training were completed
- Cluster level meetings of Peer Educator were organized in 186 cluster for 5 months
- Joint telephonic conference call was organized by Pravah (NGO) with all 10 districts where members from UNFPA's National and State office, DYC, DPO, NGO partners, Resource Persons and Pravah team joined together in one platform. The broad Agenda for the Call were as detailed below:
 - o Sharing overall Program Updates
 - o Celebrations of the program-Any Person team would like to celebrate
 - o Review of the Minutes of the last call
 - o Challenges and Possible solutions
 - o Learning plans for Adolescent Peer Volunteers and Block Technical Facilitators
- Joint Fortnightly tripartite meetings were held every month to review the progress of the AHD project. In this meeting, representative of UNFPA, NYKS & Pravah participated. It acted as a platform to iron out challenges faced in the field and help the project implementation.

Prayasapna first phase Meetings 1-6 was carried out in all the 10 districts:

- Meeting 1 was conducted in 1854 Teen Clubs for 27810 Teen Club members.
- Meeting 2 was conducted in 1840 Teen Clubs for 27600 Teen Club members, Meeting 3 conducted in 1729 Teen Clubs for 25935 Teen Club members, Meeting 4 in 1684 Teen Clubs for 25260 Teen Club members, Meeting 5 in 1356 Teen Clubs for 20340 Teen Club members and Meeting 6 in 908 Teen Clubs for 13620 Teen Club members.
- 158 Cluster level meetings of 6320 Peer Educator were organized.
- Joint telephonic conference call was organized by Pravah (NGO) on 23rd December 2014 with all 10 districts project functionaries.
- '34' batches of 2nd phase Peer Educators Training was organized for 1360 Peer Educators in the month of December, 2014.



ANNEXURES

ZONE WISE DISTRICT LEVEL CORE PROGRAMMES DURING THE YEAR 2014-15

1 Youth Club Development Programme (YCDP)

Annexure-1

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total								
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total				
1	Andhra Pradesh	68	59	192	44	236	102	25	127	42	15	57	1144	85	1229	1845	63	1908	3325	232	3557	
2	Arunachal Pradesh	38	5	0	0	0	30	20	50	0	0	0	0	0	0	0	0	0	0	30	20	50
3	Assam	119	119	45	15	60	30	14	44	12	5	17	156	41	197	1053	714	1767	1296	789	2085	
4	Bihar	168	168	54	12	66	46	8	54	55	18	73	288	76	364	825	303	1128	1268	417	1685	
5	Chattisgarh	56	56	15	12	27	11	8	19	10	5	15	85	16	101	214	184	398	335	225	560	
6	Delhi	21	21	545	242	787	0	0	0	322	114	436	655	421	1076	1800	728	2528	3322	1505	4827	
7	Gujarat & Daman & Diu	86	36	155	95	262	84	58	142	41	33	74	282	145	427	405	224	629	967	555	1522	
8	Haryana	74	73	1942	324	2266	0	0	0	877	52	929	2514	288	2802	8174	1204	9378	13507	1868	15375	
9	Himachal Pradesh	55	55	98	54	152	35	10	45	10	8	18	222	54	276	531	288	819	896	414	1310	
10	J&K	51	51	21	18	39	25	10	35	55	27	82	124	85	209	692	456	1148	917	596	1513	
11	Jharkhand	89	61	1321	326	1647	1501	525	2026	1524	400	1924	2645	1120	3765	8811	2477	11288	15802	4848	20650	
12	Karnataka	122	117	122	30	152	125	85	210	85	52	137	185	142	880	688	525	1213	1205	834	2039	
13	Kerala & Lakshdweep	70	70	88	45	133	22	12	34	55	25	80	665	337	1002	1165	958	2123	1995	1377	3372	
14	Madhya Pradesh	205	181	2500	926	3426	2204	585	2789	1922	514	2436	7570	1902	9472	12054	3891	15945	26250	7818	34068	
15	Maharashtra & Goa	153	147	1512	542	2054	933	225	1158	855	420	1275	1885	954	2839	3512	1280	4792	8697	3421	12118	
16	Manipur	40	40	52	12	64	55	18	73	45	22	67	455	201	656	749	297	1046	1356	550	1906	
17	Meghalaya	24	19	0	0	0	580	249	829	0	0	0	0	0	0	0	0	0	580	249	829	
18	Mizoram	21	21	0	0	0	92	118	210	0	0	0	0	0	0	0	0	0	92	118	210	
19	Nagaland	33	33	0	0	0	442	393	835	0	0	0	0	0	0	0	0	0	442	393	835	
20	Odisha	111	105	15	8	23	12	4	16	10	5	15	254	88	342	444	210	654	735	315	1050	
21	Punjab & Chandigarh	80	80	920	440	1360	0	0	0	520	52	572	2525	826	3351	6652	1254	7906	10617	2572	13189	
22	Rajasthan	141	82	252	325	577	125	221	346	85	35	120	663	1423	1971	1700	1872	3572	2825	3876	6701	
23	Sikkim	12	12	95	66	161	95	65	160	10	2	12	354	255	609	744	569	1313	1298	957	2255	
24	Tamil Nadu & Pondicherry	156	148	560	78	25	110	22	132	251	78	329	1475	1016	2491	3954	1514	5468	6350	2708	9058	
25	Telangana	50	45	42	12	54	25	15	40	30	12	42	1021	552	1573	1427	1222	2649	2545	1813	4358	
26	Tripura	15	15	20	12	32	12	10	22	15	11	26	218	167	385	499	212	711	764	412	1176	
27	Uttar Pradesh	296	289	2025	1120	3145	110	52	162	1085	644	1729	4450	1070	5520	13255	2794	16049	20925	5680	26605	
28	Uttarakhand	43	39	285	119	404	16	1	17	48	26	74	145	99	244	1445	1907	3352	1939	2152	4091	
29	West Bengal & A & N	118	102	815	225	1040	115	55	170	154	95	249	857	313	1170	1808	854	2662	3749	1542	5291	
	Total	2515	2249	13691	5102	18793	6937	2808	9745	8118	2670	10788	30837	11676	42951	74446	26000	100446	134029	48256	182285	

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total							
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female				
1	Andhra Pradesh	68	68	334	212	546	385	124	509	168	174	152	326	953	692	1645	1958	1236	3194		
2	Arunachal Pradesh	38	29	0	0	0	600	560	1160	0	0	0	0	0	0	0	600	560	1160		
3	Assam	119	116	335	210	345	122	478	300	299	575	186	761	846	312	1158	2053	1310	3363		
4	Bihar	168	168	558	200	758	80	23	103	260	2140	154	2294	2755	550	3305	5748	972	6720		
5	Chhattisgarh	56	56	64	25	89	54	22	76	8	23	283	158	441	833	778	1611	1249	2240		
6	Delhi	21	21	111	85	196	0	0	0	60	110	85	270	131	275	406	377	605	982		
7	Gujarat & Daman & Diu	86	78	450	240	690	452	412	864	85	65	505	1047	888	784	1672	2417	2006	4423		
8	Haryana	74	74	514	355	869	0	0	0	85	66	274	582	897	824	1721	1804	1519	3323		
9	Himachal Pradesh	55	55	125	98	223	86	54	140	85	55	388	832	563	537	1100	1303	1132	2435		
10	J&K	51	51	55	42	97	545	354	899	65	48	110	322	468	229	697	1345	783	2128		
11	Jharkhand	89	88	275	252	527	1341	1304	2645	92	189	544	1109	652	642	1294	2930	2834	5764		
12	Karnataka	122	122	555	244	799	244	214	458	320	254	785	1551	930	622	1552	2815	2119	4934		
13	Kerala & Lakshdweep	70	70	232	122	354	55	23	78	412	155	567	1833	1802	815	2617	3811	1638	5449		
14	Madhya Pradesh	205	202	655	254	909	1021	141	1162	645	155	800	1675	445	2120	2208	740	2948	6204	1735	7939
15	Maharashtra & Goa	153	153	602	300	902	460	240	700	185	98	898	2452	1550	990	2540	4351	2526	6877		
16	Manipur	40	40	22	10	32	410	255	665	20	10	88	283	313	167	480	960	530	1490		
17	Meghalaya	24	24	0	0	0	658	307	965	0	0	0	0	0	0	0	658	307	965		
18	Mizoram	21	21	0	0	0	540	300	840	0	0	0	0	0	0	0	540	300	840		
19	Nagaland	33	33	0	0	0	696	635	1331	0	0	0	0	0	0	0	696	635	1331		
20	Odisha	111	106	550	254	804	345	111	456	208	88	296	437	1540	709	2249	2968	1274	4242		
21	Punjab & Chandigarh	80	80	312	275	587	0	0	0	115	105	220	574	905	840	1745	1681	1445	3126		
22	Rajasthan	141	133	945	135	1080	555	65	620	112	15	127	1382	185	1567	1751	394	4745	794	5539	
23	Sikkim	12	12	74	44	118	95	18	113	5	2	7	55	65	120	66	56	122	295	185	480
24	Tamil Nadu & Pondicherry	156	153	1549	1100	2649	50	28	78	198	129	327	1300	1100	2400	880	825	1705	3182	7159	
25	Telangana	50	50	55	10	65	15	10	25	25	22	47	711	252	963	824	344	1168	1630	638	2268
26	Tripura	15	15	58	32	90	25	11	36	15	11	26	154	33	187	199	39	238	451	126	577
27	Uttar Pradesh	296	290	450	258	708	110	85	195	1258	512	1770	2784	1654	4438	3858	1270	5128	8460	3779	12239
28	Uttarakhand	43	43	300	125	425	25	10	35	25	22	47	115	85	200	658	486	1144	1123	728	1851
29	West Bengal & A & N	118	118	185	167	352	330	310	640	412	389	801	968	1009	1977	1785	1725	3510	3680	3600	7280
	Total	2515	2469	9365	5049	14414	9299	6094	15393	4939	2586	7525	18971	10115	29086	28255	15645	43900	70829	39489	110318

3 Theme Based Awareness and Education Programme

Annexure-3

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total							
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total			
1	Andhra Pradesh	176	176	2200	1245	3445	857	456	1313	1102	564	1666	2854	954	3808	3249	1205	4454	10262	4424	14686
2	Arunachal Pradesh	77	45	0	0	0	2000	1600	3600	0	0	0	0	0	0	0	0	0	2000	1600	3600
3	Assam	303	303	125	55	180	214	54	268	152	88	240	788	612	1400	935	879	1814	2214	1688	3902
4	Bihar	434	434	2014	1120	3134	315	254	569	2451	857	3308	9549	1574	11123	13548	3038	16586	27877	6843	34720
5	Chattisgarh	128	128	325	112	437	222	155	377	0	0	0	1068	954	2022	1778	1536	3314	3393	2757	6150
6	Delhi	39	39	550	355	905	0	0	0	205	169	374	562	488	1050	528	714	1242	1845	1726	3571
7	Gujarat & Daman & Diu	200	174	1540	654	2194	1354	985	2339	504	215	719	2384	2152	4536	2870	2300	5170	8652	6306	14958
8	Haryana	193	193	1457	1005	2462	0	0	0	1125	658	1783	3952	2450	6402	4526	2059	6585	11060	6172	17232
9	Himachal Pradesh	146	146	350	286	636	554	500	1054	250	101	351	2004	1954	2314	2684	2585	5269	5842	5426	11268
10	J&K	132	132	452	192	644	254	124	378	584	314	898	1102	858	1960	1750	1312	3062	4142	2800	6942
11	Jharkhand	226	218	1245	784	2029	2451	1500	3951	1124	215	1339	3240	1758	4998	6167	2548	8715	14227	6805	21032
12	Karnataka	315	292	1650	1625	3275	2240	2542	4782	1856	2864	4720	1969	5864	7833	2441	9684	12125	10156	22579	32735
13	Kerala & Lakshdweep	182	182	1265	878	2143	654	215	869	1587	956	2543	3512	1352	4864	4380	1579	5959	11398	4980	16378
14	Madhya Pradesh	526	492	3345	1312	4657	7752	3521	11273	4521	1121	5642	12541	5862	18403	15225	4661	19886	43384	16477	59861
15	Maharashtra & Goa	394	394	3134	2101	5235	1852	1240	3092	1452	656	2108	5160	4555	9715	5924	5446	11370	17522	13998	31520
16	Manipur	106	106	182	77	259	986	885	1871	55	25	80	985	542	1527	2091	1700	3791	4299	3229	7528
17	Meghalaya	61	61	0	0	0	2800	950	3750	0	0	0	0	0	0	0	0	0	2800	950	3750
18	Mizoram	44	44	0	85	85	10	218	228	0	0	0	554	455	1009	1140	1058	2198	1704	1816	3520
19	Nagaland	77	77	0	0	0	1467	1410	2877	0	0	0	0	0	0	0	0	0	1467	1410	2877
20	Odisha	274	270	1580	582	2162	3050	1245	4295	2051	945	2996	2185	1242	3427	3419	1611	5030	12285	5625	17910
21	Punjab & Chandigarh	201	201	3050	1651	4701	0	0	0	1857	524	2381	5123	1959	7082	10483	2634	13117	20513	6768	27281
22	Rajasthan	372	337	5142	1245	6387	3654	985	4639	885	112	997	6251	1245	7496	8292	2149	10441	24224	5736	29960
23	Sikkim	28	28	175	88	263	412	152	564	0	0	0	485	352	837	673	563	1236	1745	1155	2900
24	Tamil Nadu & Pondicherry	408	401	5820	3241	9061	985	858	1843	2010	1245	3255	6485	5393	11878	10356	8877	19233	25656	19614	45270
25	Telangana	130	130	521	345	866	452	321	773	245	158	403	3251	456	3707	2472	1010	3482	6941	2290	9231
26	Tripura	40	40	24	14	38	15	10	25	0	0	0	850	454	1304	1631	1238	2869	2520	1716	4236
27	Uttar Pradesh	747	730	8512	2450	10962	1583	225	1808	3657	1524	5181	14427	8882	23309	15782	7562	23344	43961	20643	64604
28	Uttarakhand	107	106	1012	524	1536	245	165	410	125	80	205	556	402	958	3044	2457	5501	4982	3628	8610
29	West Bengal & A& N	303	299	2945	1546	4491	1243	648	1891	1457	867	2324	4535	1324	5859	8336	1690	10026	18516	6075	24591
Total		6369	6178	48615	23572	72187	37621	21218	58839	29255	14258	43513	96372	54093	148821	133724	72095	205819	345587	185236	530823

4 Promotion of Sports (Sports Material to Youth Clubs)

Annexure-4

Sl No	State	Target Set	Target Achieved
1	Andhra Pradesh	1105	1105
2	Arunachal Pradesh	488	465
3	Assam	1885	1384
4	Bihar	2660	2660
5	Chattisgarh	840	840
6	Delhi	255	255
7	Gujarat & Daman & Diu	1191	836
8	Haryana	1117	1117
9	Himachal Pradesh	874	874
10	J&K	746	746
11	Jharkhand	1366	1297
12	Karnataka	1933	1933
13	Kerala & Lakshdweep	1100	1100
14	Madhya Pradesh	3195	3135
15	Maharashtra & Goa	2388	2388
16	Manipur	602	602
17	Meghalaya	346	346
18	Mizoram	274	274
19	Nagaland	444	444
20	Odisha	1646	1646
21	Punjab & Chandigarh	1208	1208
22	Rajasthan	2214	2214
23	Sikkim	161	161
24	Tamil Nadu & Pondicherry	2536	2536
25	Telangana	820	820
26	Tripura	219	219
27	Uttar Pradesh	4613	4609
28	Uttrakhand	611	611
29	West Bengal & A& N	1809	1794
	Total	38646	37619

Sl No	State	Target Set	Target Achieved	SC			ST			Minority			OBC			Others			Grand Total		
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	55	55	1585	210	1795	585	128	713	52	25	77	1211	712	1923	2045	771	2816	5478	1846	7324
2	Arunachal Pradesh	35	12	0	0	0	400	200	600	0	0	0	0	0	0	0	0	0	400	200	600
3	Assam	97	97	254	150	404	45	20	65	115	30	145	575	155	730	1886	307	2193	2875	662	3537
4	Bihar	134	134	1550	550	2100	300	30	330	180	20	200	4985	750	5735	6390	1065	7455	13405	2415	15820
5	Chattisgarh	48	46	125	25	150	65	20	85	25	5	30	585	250	835	1179	1011	2190	1979	1311	3290
6	Delhi	21	21	135	100	235	0	0	0	110	60	170	611	361	972	958	575	1533	1814	1096	2910
7	Gujarat & Daman & Diu	75	65	2015	324	2339	450	350	800	115	70	185	2241	310	2551	3100	864	3964	7921	1918	9839
8	Haryana	58	58	1015	425	1440	0	0	0	232	100	332	2350	620	2970	5885	1079	6964	9482	2224	11706
9	Himachal Pradesh	43	43	150	90	240	100	55	155	110	65	175	1258	388	1646	3547	998	4545	5165	1596	6761
10	J&K	41	41	150	55	205	650	71	721	75	25	100	910	55	965	2075	155	2230	3860	361	4221
11	Jharkhand	73	73	2050	300	2350	2058	550	2608	255	85	340	4550	1219	5769	8624	2258	10882	17537	4412	21949
12	Karnataka	100	92	230	75	305	160	65	225	180	55	235	700	285	985	1064	796	1860	2334	1276	3610
13	Kerala & Lakshdweep	56	56	355	150	505	85	20	105	400	125	525	1520	1229	2749	2688	1275	3963	5048	2799	7847
14	Madhya Pradesh	168	164	2850	550	3400	2800	520	3320	550	260	810	4950	1454	6404	13274	2380	15654	24424	5164	29588
15	Maharashtra & Goa	123	122	1350	525	1875	880	200	1080	230	100	330	2274	1110	3384	5850	1547	7397	10584	3482	14066
16	Manipur	32	32	110	88	198	358	310	668	22	11	33	430	390	820	607	596	1203	1527	1395	2922
17	Meghalaya	19	19	0	0	0	1000	441	1441	0	0	0	0	0	0	0	0	0	1000	441	1441
18	Mizoram	19	19	0	0	0	1200	60	1260	0	0	0	0	0	0	0	0	0	1200	60	1260
19	Nagaland	30	30	0	0	0	10605	6490	17095	0	0	0	0	0	0	0	0	0	10605	6490	17095
20	Odisha	95	90	1049	356	1405	385	245	630	190	50	240	2960	1385	4345	5131	1749	6880	9715	3785	13500
21	Punjab & Chandigarh	65	65	2580	865	3445	0	0	0	525	220	745	4588	1340	5928	15072	2396	17468	22765	4821	27586
22	Rajasthan	111	105	2342	100	2442	990	120	1110	155	25	180	3637	253	3890	6889	541	7430	14013	1039	15052
23	Sikkim	11	11	55	0	55	15	0	15	0	0	0	290	0	290	600	0	600	960	0	960
24	Tamil Nadu & Pondicherry	124	121	2520	1500	4020	150	88	238	256	100	356	2895	420	3315	5161	599	5760	10982	2707	13689
25	Telangana	40	40	1200	180	1380	462	130	592	35	10	45	1575	145	1720	2421	447	2868	5693	912	6605
26	Tripura	12	12	40	8	48	12	8	20	15	10	25	550	175	725	949	305	1254	1566	506	2072
27	Uttar Pradesh	242	240	7550	1170	8720	2300	155	2455	510	185	695	8510	3096	11606	12490	3855	16345	31360	8461	39821
28	Uttarakhand	35	35	435	35	470	185	10	195	36	0	36	1545	341	1886	1051	685	1736	3252	1071	4323
29	West Bengal & A&N	96	96	2895	425	3320	1583	285	1868	850	215	1065	2200	280	2480	4580	1186	5766	12108	2391	14499
	Total	2058	1994	34590	8256	42846	27823	10571	38394	5223	1851	7074	57900	16723	74623	113516	27440	140956	239052	64841	303893

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total								
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	Total					
1	Andhra Pradesh	14	14	235	55	120	15	135	10	5	312	65	377	1006	602	1608	1683	742	2425			
2	Arunachal Pradesh	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	Assam	27	27	152	20	172	10	8	22	12	225	112	337	537	345	25	946	497	1443			
4	Bihar	38	38	230	55	285	14	294	5	3	1110	122	1232	1245	186	1431	2870	380	3250			
5	Chattisgarh	16	15	10	5	15	0	0	0	0	25	10	35	56	40	96	91	55	146			
6	Delhi	9	9	95	65	160	0	0	65	35	275	131	406	562	285	847	997	516	1513			
7	Gujarat & Daman & Diu	28	21	136	74	210	86	43	129	55	16	64	1025	1950	500	2450	3188	697	3885			
8	Haryana	19	19	125	85	210	0	0	100	20	796	129	925	1985	312	2297	3006	546	3552			
9	Himachal Pradesh	12	12	90	29	119	65	35	100	65	15	85	435	397	114	511	967	278	1245			
10	J&K	14	14	120	10	130	140	5	145	145	0	145	180	200	427	35	462	1012	70	1082		
11	Jharkhand	22	22	455	35	490	340	30	370	285	65	350	3989	4320	1057	5377	8504	2072	10576			
12	Karnataka	27	24	210	116	326	115	48	163	165	75	240	230	65	295	401	227	628	1121	531	1652	
13	Kerala & Lakshdweep	16	16	15	8	23	12	5	17	45	18	63	429	24	453	1115	20	1135	1616	75	1691	
14	Madhya Pradesh	48	46	956	550	1506	640	320	960	550	256	806	2845	745	3590	3921	473	4394	8912	2344	11256	
15	Maharashtra & Goa	36	35	1245	855	2100	255	180	435	125	100	225	859	650	1509	1731	1227	2958	4215	3012	7227	
16	Manipur	10	10	20	9	29	120	55	175	18	10	28	136	25	161	525	150	675	819	249	1068	
17	Meghalaya	7	7	0	0	0	0	650	650	0	0	0	0	0	0	0	0	0	0	0	650	650
18	Mizoram	8	8	0	0	0	314	138	452	0	0	0	0	0	0	0	0	0	314	138	452	
19	Nagaland	11	11	0	0	0	1438	905	2343	0	0	0	0	0	0	0	0	0	1438	905	2343	
20	Odisha	30	27	855	165	1020	265	115	380	125	33	158	755	434	1189	835	468	1303	2835	1215	4050	
21	Punjab & Chandigarh	21	21	1845	325	2170	895	156	1051	135	60	195	3142	855	3997	4875	1531	6406	10892	2927	13819	
22	Rajasthan	32	30	620	25	645	428	15	443	126	30	156	1675	29	1704	1476	53	1529	4325	152	4477	
23	Sikkim	4	4	95	15	110	90	10	100	0	0	135	11	146	160	24	184	480	60	540		
24	Tamil Nadu & Pondicherry	32	28	1100	125	1225	200	24	224	112	40	152	769	325	1094	850	300	1150	3031	814	3845	
25	Telangana	10	10	430	105	535	150	25	175	20	10	30	655	60	715	1027	82	1109	2282	282	2564	
26	Tripura	4	4	0	0	0	0	0	0	0	0	0	0	0	344	24	368	344	24	368	368	
27	Uttar Pradesh	71	68	1325	120	1445	45	15	60	450	112	562	2110	1100	3210	6578	1477	8055	10508	2824	13332	
28	Uttarakhand	13	11	385	55	440	67	12	79	58	10	68	98	37	135	525	149	674	1133	263	1396	
29	West Bengal & A&N	29	29	1354	240	1594	220	110	330	300	200	500	1442	163	1605	2858	1013	3871	6174	1726	7900	
	Total	623	580	12103	3146	15249	6295	2933	9228	2981	1125	4106	22618	6146	28764	39706	10694	49543	83703	24044	107747	

5 Skill Development Programme for women (SUTP)

Annexure-6

SI No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total					
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	
1	Andhra Pradesh	192	192	45	340	385	269	12	132	144	116	425	541	212	859	1071	420	1990	2410
2	Arunachal Pradesh	136	94	0	0	0	1425	0	0	0	0	0	0	0	0	0	0	1425	1425
3	Assam	346	346	0	160	160	112	0	105	105	0	1245	1245	0	1631	1631	0	3253	3253
4	Bihar	488	488	0	1021	1021	202	0	800	800	0	3503	3503	0	1794	1794	0	7320	7320
5	Chhattisgarh	176	172	0	321	321	573	0	154	154	0	1884	1884	0	2898	2898	0	5830	5830
6	Delhi	78	78	61	312	373	0	0	15	95	110	404	528	210	625	835	410	1436	1846
7	Gujarat & Daman & Diu	284	249	0	1025	1025	853	0	524	524	20	1140	1140	78	925	1003	98	4447	4545
8	Haryana	224	224	110	1325	1435	0	0	65	436	501	212	1514	1726	1884	2448	951	5159	6110
9	Himachal Pradesh	158	158	68	325	393	12	156	3	85	88	68	854	922	113	1427	264	2847	3111
10	J&K	158	158	10	152	162	8	225	0	52	62	724	786	70	1205	1275	150	2358	2508
11	Jharkhand	266	266	110	824	934	88	445	49	345	394	124	1645	1769	224	2705	595	5964	6559
12	Karnataka	352	321	224	1012	1236	215	845	121	524	645	221	3548	3769	702	5062	1483	10991	12474
13	Kerala & Lakshdweep	204	180	0	221	221	0	109	0	113	112	691	803	128	2254	2382	240	3388	3628
14	Madhya Pradesh	602	587	112	1558	1670	85	1245	52	110	162	245	3521	3766	498	4646	992	11080	12072
15	Maharashtra & Goa	450	450	10	552	562	0	445	0	225	225	1072	1284	318	4545	4863	540	6839	7379
16	Manipur	120	120	0	18	18	0	325	0	101	101	0	825	825	90	806	90	2075	2165
17	Meghalaya	76	62	0	0	0	0	989	0	0	0	0	0	0	0	0	0	989	989
18	Mizoram	74	74	0	0	0	0	1332	0	0	0	0	0	0	0	0	0	1332	1332
19	Nagaland	110	95	0	0	0	0	1260	0	0	0	0	0	0	0	0	0	1260	1260
20	Odisha	342	312	0	625	625	0	424	0	132	132	0	2534	2534	0	4085	0	7800	7800
21	Punjab & Chandigarh	244	244	0	442	442	0	0	0	15	15	0	1825	1825	134	3213	134	5495	5629
22	Rajasthan	410	383	0	1242	1242	0	200	0	125	125	163	1788	1788	524	3808	687	7000	7687
23	Sikkim	40	40	0	90	90	0	126	0	0	28	125	153	52	379	431	80	720	800
24	Tamil Nadu & Pondicherry	440	439	80	1100	1180	0	30	20	332	352	100	1425	1525	435	4335	635	7222	7857
25	Telangana	140	140	12	340	352	5	236	2	134	136	45	426	471	206	862	270	1998	2268
26	Tripura	46	46	10	75	85	8	88	0	45	45	15	112	127	67	538	100	858	958
27	Uttar Pradesh	876	876	64	4220	4284	0	51	24	1858	1882	124	3044	3168	1730	6034	1942	15207	17149
28	Uttarakhand	138	137	0	145	145	0	98	0	63	63	200	442	642	264	1527	464	2275	2739
29	West Bengal & A&N	352	352	0	1124	1124	0	0	0	425	425	77	1234	1311	345	2281	422	5064	5486
	Total	7522	7283	916	18569	19485	456	12028	363	6930	7293	2268	35767	38035	6964	60328	10967	133622	144589

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total					
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total	
1	Andhra Pradesh	14	14	12	124	136	12	85	97	82	524	254	778	789	300	1089	1342	840	2182
2	Arunachal Pradesh	15	8	0	0	0	460	500	960	0	0	0	0	0	0	0	460	500	960
3	Assam	27	27	88	124	212	75	102	177	165	301	126	427	423	225	648	942	687	1629
4	Bihar	38	38	384	155	539	20	10	30	300	1854	1124	2978	4677	2826	7503	7150	4200	11350
5	Chattisgarh	16	16	166	35	201	212	113	325	22	224	110	334	582	445	1027	1206	708	1914
6	Delhi	9	9	98	154	252	0	0	0	15	65	115	170	243	404	647	411	738	1149
7	Gujarat & Daman & Diu	28	23	223	156	379	247	186	433	15	44	565	921	549	658	1207	1390	1609	2999
8	Haryana	19	19	755	558	1313	0	0	0	22	15	37	1151	1043	988	2031	2478	2054	4532
9	Himachal Pradesh	12	12	50	33	83	42	17	59	23	14	37	378	200	385	585	469	673	1142
10	J&K	14	14	12	8	20	44	12	56	55	14	69	87	578	371	949	754	427	1181
11	Jharkhand	22	21	333	185	518	945	865	1810	55	44	99	1751	1284	648	1932	3616	2494	6110
12	Karnataka	27	22	252	204	456	222	175	397	215	112	327	1263	1285	1200	2485	2639	2289	4928
13	Kerala & Lakshdweep	16	16	125	55	180	102	85	187	124	112	236	270	869	385	1254	1405	722	2127
14	Madhya Pradesh	48	46	552	325	877	555	214	769	125	85	210	2895	3551	1265	\	6637	2930	9567
15	Maharashtra & Goa	36	36	712	441	1153	865	461	1326	332	200	532	3139	2263	1744	4007	6187	3970	10157
16	Manipur	10	10	11	8	19	112	85	197	0	26	26	400	351	465	816	689	769	1458
17	Meghalaya	7	7	0	0	0	836	397	1233	0	0	0	0	0	0	0	836	397	1233
18	Mizoram	8	8	0	0	0	650	800	1450	0	0	0	0	0	0	0	650	800	1450
19	Nagaland	11	11	0	0	0	769	557	1326	0	0	0	0	0	0	0	769	557	1326
20	Odisha	30	28	750	125	875	154	52	206	55	45	100	285	125	661	1769	2352	1008	3360
21	Punjab & Chandigarh	21	21	2312	1520	3832	0	0	0	425	265	690	2429	3693	2165	3255	7994	4815	12809
22	Rajasthan	32	31	300	250	550	255	185	440	225	185	410	1492	2364	884	3248	4402	1738	6140
23	Sikkim	4	4	15	85	100	22	15	37	0	0	100	160	83	320	403	180	520	700
24	Tamil Nadu & Pondicherry	32	32	555	1010	1565	88	112	200	114	250	364	1634	1963	784	2747	3174	3336	6510
25	Telangana	10	10	10	110	120	5	55	60	5	66	71	500	779	310	1089	1149	691	1840
26	Tripura	4	4	0	0	0	0	0	0	0	0	0	0	140	365	505	140	365	505
27	Uttar Pradesh	71	70	524	344	868	550	345	895	857	589	1446	2999	3396	2757	6153	7202	5159	12361
28	Uttarakhand	13	12	56	25	81	20	11	31	66	35	101	434	425	649	1074	812	909	1721
29	West Bengal & A& N	29	29	366	200	566	155	122	277	198	54	252	2005	3907	893	4800	6174	1726	7900
Total		623	598	8661	6234	14895	7417	5561	12978	3223	2497	5720	17763	11242	29005	51223	73609	47631	121240

7 Observance of Days of National & International importance

Annexure- 8

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total							
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female				
1	Andhra Pradesh	252	252	1535	1055	2590	205	760	1011	641	1652	2280	2015	4295	5681	3568	9249	11062	7484	18546	
2	Arunachal Pradesh	270	69	0	0	900	825	1725	0	0	0	0	0	0	0	0	0	900	825	1725	
3	Assam	486	470	115	88	203	152	207	325	225	550	1245	820	2065	1434	1242	2676	3271	2430	5701	
4	Bihar	684	684	1500	1224	2724	525	366	891	1245	1810	7584	12150	19734	15346	12760	28106	26200	27065	53265	
5	Chattisgarh	288	288	1112	955	2067	1200	888	2088	100	85	185	1857	2250	4107	2152	1820	3972	6421	5998	12419
6	Delhi	162	162	1985	2018	4003	0	0	1458	1598	3056	1858	2858	4716	3302	4143	7445	8603	10617	19220	
7	Gujarat & Daman & Diu	504	395	4125	3686	7811	3550	2858	6408	1682	2884	3113	3545	6658	7200	8500	15700	19670	19791	39461	
8	Haryana	342	342	7201	5551	12752	0	0	1210	854	2064	10522	18527	29049	15247	12649	27896	34180	37581	71761	
9	Himachal Pradesh	216	216	1102	825	1927	854	287	1141	88	45	133	3895	3645	7540	5328	10452	11267	9926	21193	
10	J&K	252	232	995	555	1550	665	400	1065	425	298	723	2556	1825	4381	4793	3927	8720	9434	7005	16439
11	Jharkhand	396	375	3958	2524	6482	4585	2354	6939	2010	1542	3552	7569	6254	13823	18894	16833	35727	37016	29507	66523
12	Karnataka	486	467	2418	2100	4518	1356	1024	1845	2854	2300	5154	10124	15540	25664	12688	10148	22836	29440	31112	60552
13	Kerala & Lakshdweep	288	288	2500	1855	4355	2020	1110	3130	2300	1856	4156	4550	3587	8137	5924	8595	14519	17294	17003	34297
14	Madhya Pradesh	864	864	12455	8524	20979	11559	8850	20409	8650	3210	11860	25550	20580	46130	35780	25365	61145	93994	66529	160523
15	Maharashtra & Goa	648	660	10150	8320	18470	9550	6558	16108	5200	1650	6850	22150	25560	47710	33081	28645	61726	80131	70733	150864
16	Manipur	180	180	335	185	520	3548	2857	6405	15	8	23	898	550	1448	4331	1963	6294	9127	5563	14690
17	Meghalaya	126	126	0	0	2500	2444	4944	0	0	0	0	0	0	0	0	0	2500	2444	4944	
18	Mizoram	144	154	0	0	11380	9900	21280	0	0	0	0	0	0	0	0	0	11380	9900	21280	
19	Nagaland	198	128	0	0	11322	10458	21780	0	0	0	0	0	0	0	0	0	11322	10458	21780	
20	Odisha	540	305	1245	545	1790	1240	234	1474	58	25	83	1897	754	2651	3032	2645	5677	7472	4203	11675
21	Punjab & Chandigarh	378	378	9546	8025	17571	0	0	0	1425	1100	2525	8159	10215	18374	17692	15355	33047	36822	34695	71517
22	Rajasthan	576	510	12000	6500	18500	9124	6652	15776	2000	1540	3540	22561	20155	42716	24918	28201	53119	70603	63048	133651
23	Sikkim	72	72	125	85	210	524	420	944	0	0	0	424	400	824	1502	1231	2733	2575	2136	4711
24	Tamil Nadu & Pondicherry	576	522	1100	559	1659	650	400	1050	465	300	765	9550	10520	20070	17271	20540	37811	29036	32319	61355
25	Telangana	180	180	500	235	735	445	255	700	125	88	213	2550	8465	11015	3859	2311	6170	7479	11354	18833
26	Tripura	72	72	0	0	0	0	0	0	0	0	0	0	0	0	2950	2578	2950	2578	5528	
27	Uttar Pradesh	1278	1278	19223	12880	32103	525	245	770	3545	2240	5785	22451	25025	47476	50425	39500	89925	96169	79890	176059
28	Uttarakhand	234	228	1800	2500	4300	525	254	779	456	335	791	2451	1012	3463	8243	7809	16052	13475	11910	25385
29	West Bengal & A&N	522	522	3005	2200	5205	1575	1300	2875	1895	1245	3140	2458	3850	6308	11719	5684	17403	20652	14279	34931
	Total	11214	10419	100030	72994	173024	80829	61199	141493	38542	22952	61494	178252	200102	378354	312792	583928	710445	628383	1338828	

Sl No	State	Target Set	Target Achieved	SC		ST		Minority		OBC		Others		Grand Total							
				Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female				
1	Andhra Pradesh	14	14	212	110	322	150	85	235	98	310	300	250	550	575	397	972	1449	940	2389	
2	Arunachal Pradesh	15	6	0	0	0	400	200	600	0	0	0	0	0	0	0	0	400	200	600	
3	Assam	27	27	87	50	137	75	25	100	85	110	145	56	201	212	231	443	604	387	991	
4	Bihar	38	37	552	124	676	45	12	57	88	298	923	424	1347	1125	452	1577	2855	1100	3955	
5	Chhattisgarh	16	16	206	66	272	355	54	409	25	12	37	258	55	313	436	133	569	1280	320	1600
6	Delhi	9	9	110	80	190	0	0	0	45	30	75	80	60	140	195	520	715	430	690	1120
7	Gujarat & Daman & Diu	28	22	335	245	580	235	152	387	74	56	130	789	550	1339	532	500	1032	1965	1503	3468
8	Haryana	19	19	600	440	1040	0	0	0	150	50	200	1350	800	2150	3346	1078	4424	5446	2368	7814
9	Himachal Pradesh	12	12	70	50	120	65	35	100	65	45	110	300	250	550	356	387	743	856	767	1623
10	J&K	14	14	855	35	890	980	55	1035	555	65	620	2580	80	2660	4689	418	5107	9659	653	10312
11	Jharkhand	22	21	250	125	375	550	300	850	175	120	295	1200	580	1780	1737	857	2594	3912	1982	5894
12	Karnataka	27	27	420	330	750	250	124	374	450	325	775	550	125	675	795	394	1189	2465	1298	3763
13	Kerala & Lakshdweep	16	16	75	32	107	15	10	25	110	55	165	590	385	975	1409	733	2142	2199	1215	3414
14	Madhya Pradesh	48	48	450	360	810	150	50	200	130	45	175	2784	645	3429	4762	3391	8153	8276	4491	12767
15	Maharashtra & Goa	36	36	645	255	900	200	150	350	120	55	175	2040	1245	3285	3413	2062	5475	6418	3767	10185
16	Manipur	10	10	15	8	23	310	216	526	30	20	50	200	180	380	276	242	518	831	666	1497
17	Meghalaya	7	7	0	0	0	290	180	470	0	0	0	0	0	0	0	0	0	290	180	470
18	Mizoram	8	8	0	0	0	574	425	999	0	0	0	0	0	0	0	0	0	574	425	999
19	Nagaland	11	11	0	0	0	989	495	1484	0	0	0	0	0	0	0	0	0	989	495	1484
20	Orisha	30	28	525	235	760	130	88	218	30	15	45	150	110	260	1181	896	2077	2016	1344	3360
21	Punjab & Chandigarh	21	21	180	110	290	0	0	0	100	25	125	660	550	1210	2350	1152	3502	3290	1837	5127
22	Rajasthan	32	31	520	125	645	450	110	560	140	35	175	1280	250	1530	956	253	1209	3346	773	4119
23	Sikkim	4	4	30	29	59	80	76	156	0	0	0	47	45	92	66	65	131	223	215	438
24	Tamil Nadu & Pondicherry	32	31	2105	1200	3305	80	50	130	190	120	310	1500	850	2350	2075	1282	3357	5950	3502	9452
25	Telangana	10	10	225	118	343	170	100	270	229	110	339	525	250	775	1200	464	1664	2349	1042	3391
26	Tripura	4	4	0	0	0	0	0	0	0	0	0	0	0	0	389	225	614	389	225	614
27	Uttar Pradesh	71	69	1575	678	2253	35	22	57	1130	650	1780	3120	1200	4320	4483	2920	7403	10343	5470	15813
28	Uttarakhand	13	12	250	130	380	70	35	105	65	32	97	110	45	155	500	426	926	995	668	1663
29	West Bengal & A&N	29	29	925	200	1125	200	100	300	450	220	670	1450	350	1800	2400	1066	3466	5425	1936	7361
	Total	623	599	11217	5135	16352	6848	3149	9997	4770	2296	7066	22931	9335	32266	39458	20544	60002	85224	40459	125683

9 Award to Outstanding Youth Clubs (AOYC) at District Level

Annexure-10

Sl No	State	Target Set	Target Achieved
1	Andhra Pradesh	14	14
2	Arunachal Pradesh	15	7
3	Assam	27	27
4	Bihar	38	4
5	Chattisgarh	16	12
6	Delhi	9	6
7	Gujarat & Daman & Diu	28	11
8	Haryana	19	17
9	Himachal Pradesh	12	12
10	J&K	14	10
11	Jharkhand	22	10
12	Karnataka	27	16
13	Kerala & Lakshdweep	16	16
14	Madhya Pradesh	48	39
15	Maharashtra & Goa	36	34
16	Manipur	10	10
17	Meghalaya	7	6
18	Mizoram	8	8
19	Nagaland	11	9
20	Odisha	30	20
21	Punjab & Chandigarh	21	21
22	Rajasthan	32	27
23	Sikkim	4	4
24	Tamil Nadu & Pondicherry	32	31
25	Telangana	10	9
26	Tripura	4	4
27	Uttar Pradesh	71	39
28	Uttarakhand	13	9
29	West Bengal & A& N	29	25
	Total	623	457

4 Awards to Outstanding Youth Clubs at State Level

Annexure-10

SI No	State	Target Set	Target Achieved
1	Andhra Pradesh	1	1
2	Arunachal Pradesh	1	0
3	Assam	1	1
4	Bihar	1	0
5	Chattisgarh	1	0
6	Delhi	1	1
7	Gujarat & Daman & Diu	2	0
8	Haryana	1	1
9	Himachal Pradesh	1	1
10	J&K	1	1
11	Jharkhand	1	1
12	Karnataka	1	0
13	Kerala & Lakshdweep	1	1
14	Madhya Pradesh	1	1
15	Maharashtra & Goa	2	0
16	Manipur	1	1
17	Meghalaya	1	1
18	Mizoram	1	1
19	Nagaland	1	1
20	Orissa	1	0
21	Punjab & Chandigarh	1	1
22	Rajasthan	1	1
23	Sikkim	1	1
24	Tamil Nadu & Puducherry	2	1
25	Telangana	1	1
26	Tripura	1	0
27	Uttar Pradesh	1	1
28	Uttrakhand	1	1
29	West Bengal & A& N	2	1
	Total	33	21

10 Meeting of District Advisory Committee on Youth Programmes (DACYP)
Annexure-11

SI No	State	Target Set	Target Achieved
1	Andhra Pradesh	28	23
2	Arunachal Pradesh	30	13
3	Assam	54	52
4	Bihar	76	30
5	Chattisgarh	32	17
6	Delhi	18	7
7	Gujarat & Daman & Diu	56	30
8	Haryana	38	32
9	Himachal Pradesh	24	22
10	J&K	28	21
11	Jharkhand	44	15
12	Karnataka	54	16
13	Kerala & Lakshdweep	32	28
14	Madhya Pradesh	96	68
15	Maharashtra & Goa	72	57
16	Manipur	20	20
17	Meghalaya	14	12
18	Mizoram	16	16
19	Nagaland	22	21
20	Odisha	60	25
21	Punjab & Chandigarh	42	39
22	Rajasthan	64	41
23	Sikkim	8	4
24	Tamil Nadu & Pondicherry	64	34
25	Telangana	20	16
26	Tripura	8	4
27	Uttar Pradesh	142	90
28	Uttrakhand	26	11
29	West Bengal & A& N	58	51
	Total	1246	815

2 Meeting of State Advisory Committee on Youth Programme (SACYP)

Annexure-12

SI No	State	Target Set	Target Achieved
1	Andhra Pradesh	2	0
2	Arunachal Pradesh	2	0
3	Assam	2	2
4	Bihar	2	0
5	Chattisgarh	2	2
6	Delhi	2	0
7	Gujarat & Daman & Diu	2	0
8	Haryana	2	0
9	Himachal Pradesh	2	1
10	J&K	2	1
11	Jharkhand	2	1
12	Karnataka	2	1
13	Kerala & Lakshdweep	2	1
14	Madhya Pradesh	2	0
15	Maharashtra & Goa	2	2
16	Manipur	2	0
17	Meghalaya	2	1
18	Mizoram	2	2
19	Nagaland	2	2
20	Orissa	2	1
21	Punjab & Chandigarh	4	2
22	Rajasthan	2	1
23	Sikkim	2	1
24	Tamil Nadu & Pondicherry	2	0
25	Telangana	2	0
26	Tripura	2	1
27	Uttar Pradesh	2	0
28	Uttrakhand	2	0
29	West Bengal & A& N	2	0
	Total	60	22

STATE/ZONAL LEVEL CORE ROGRAMMES 2014-15

1 State Youth Convention (Yuva Kriti)

Annexure-13

SI No	State	Target Set	Target Achieved	SC			Gen.		ST		Minority			OBC			Others			Grand Total	
				Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Andhra Pradesh	1	1	55	25	80	5	2	7	5	3	8	20	10	30	45	30	75	130	70	200
2	Arunachal Pradesh	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Assam	1	1	20	6	26	20	11	31	35	18	53	20	0	20	85	52	137	180	87	267
4	Bihar	1	1	8	5	13	8	3	11	6	0	6	25	22	47	87	46	133	134	76	210
5	Chhattisgarh	1	1	12	5	17	16	5	21	0	0	0	0	0	0	55	25	80	83	35	118
6	Delhi	1	1	0	0	0	0	0	0	0	0	0	0	0	0	230	275	505	230	275	505
7	Gujarat & Daman & Diu	1	1	11	3	14	8	2	10	5	0	5	12	5	17	155	39	194	191	49	240
8	Haryana	1	1	30	18	48	10	7	17	0	0	0	30	20	50	146	118	264	216	163	379
9	Himachal Pradesh	1	1	15	8	23	10	5	15	0	0	0	18	10	28	82	69	151	125	92	217
10	J&K	1	1	15	5	20	0	0	0	0	0	0	18	13	31	138	99	237	171	117	288
11	Jharkhand	1	1	24	15	39	11	8	19	10	6	16	35	25	60	88	78	166	168	132	300
12	Karnataka	1	1	23	13	36	15	10	25	12	10	22	58	14	72	55	44	99	163	91	254
13	Kerala & Lakshdweep	1	1	15	10	25	10	8	18	15	8	23	15	10	25	33	20	53	88	56	144
14	Madhya Pradesh	1	1	15	8	23	12	4	16	0	0	0	25	10	35	28	15	43	80	37	117
15	Maharashtra & Goa	1	1	20	10	30	10	5	15	5	0	5	31	25	56	67	47	114	133	87	220
16	Manipur	1	1	7	5	12	60	50	110	8	4	12	35	38	73	42	60	102	152	157	309
17	Meghalaya	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Mizoram	1	1	0	0	0	103	119	222	0	0	0	0	0	0	0	0	0	103	119	222
19	Nagaland	1	1	0	0	0	72	89	161	0	0	0	0	0	0	0	0	0	72	89	161
20	Orissa	1	1	5	3	8	5	13	18	0	0	0	30	30	60	32	43	75	72	89	161
21	Punjab & Chandigarh	1	1	25	22	47	12	13	25	10	5	15	85	40	125	157	112	269	289	192	481
22	Rajasthan	1	1	10	0	10	8	0	8	5	0	5	36	4	40	68	8	76	127	12	139
23	Sikkim	1	1	0	0	0	0	0	0	0	0	0	17	14	31	35	54	89	52	68	120
24	Tamil Nadu & Pondicherry	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Telangana	1	1	60	20	80	5	5	10	5	2	7	50	21	71	125	61	186	245	109	354
26	Tripura	1	1	15	20	35	8	4	12	5	0	5	0	0	0	78	73	151	106	97	203
27	Uttar Pradesh	1	1	37	2	39	2	0	2	2	2	4	31	5	36	186	30	216	258	39	297
28	Uttarakhand	1	1	20	16	36	2	2	4	2	2	4	8	5	13	28	20	48	60	45	105
29	West Bengal & A&N	1	1	22	10	32	10	2	15	9	4	13	112	11	123	184	47	231	337	74	411
	Total	29	26	464	229	693	422	367	792	139	64	203	711	332	1043	2229	1465	3694	3965	2457	6422

3 Planning, Review and follow-up meeting**Annexure-14**

SI No	State	Target Set	Target Achieved
1	Andhra Pradesh	4	4
2	Arunachal Pradesh	4	0
3	Assam	4	3
4	Bihar	4	4
5	Chattisgarh	4	6
6	Delhi	4	4
7	Gujarat & Daman & Diu	4	2
8	Haryana	4	7
9	Himachal Pradesh	4	4
10	J&K	4	4
11	Jharkhand	4	4
12	Karnataka	4	1
13	Kerala & Lakshdweep	4	5
14	Madhya Pradesh	4	3
15	Maharashtra & Goa	4	4
16	Manipur	4	4
17	Meghalaya	4	2
18	Mizoram	4	4
19	Nagaland	4	4
20	Orissa	4	4
21	Punjab & Chandigarh	4	4
22	Rajasthan	4	4
23	Sikkim	4	4
24	Tamil Nadu & Pondicherry	4	3
25	Telangana	4	4
26	Tripura	4	1
27	Uttar Pradesh	4	4
28	Uttrakhand	4	4
29	West Bengal & A& N	4	4
	Total	116	105



AUDITED ACCOUNTS

NEHRU YUVA KENDRA SANGATHAN
ANNUAL ACCOUNTS
BALANCE SHEET AS AT MARCH 31st, 2015

(Amount in Rs.)

As at 31.03.14	Liabilities	Schedule	As at 31.03.15
103,400,838	CORPUS / CAPITAL FUND	1	102,334,517
460,284,404	EARMARKED / ENDOWMENT FUNDS (MYAS)	2	467,274,916
645,774,158	EARMARKED/ENDOWMENT FUNDS(Special Prog.)	3	621,558,795
300,760,871	EARMARKED / ENDOWMENT FUNDS (Spon. Prog.)	4	252,191,442
461,830,507	CURRENT LIABILITIES AND PROVISIONS	5	534,831,911
1,972,050,778	Total		1,978,191,580
As at 31.03.14	Assets		As at 31.03.15
103,400,838	FIXED ASSETS	6	102,334,517
1,868,649,940	CURRENT ASSETS LOANS AND ADVANCES	7	1,875,857,063
1,972,050,778	Total		1,978,191,580

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.

In terms of our report of even date.

For BNPSY & Associates
Chartered Accountants

Brajesh Bansal
(Partner)

S.K. Thakur
(Director Finance)

Maj. Gen. Dilawar Singh (Retd.)
(Director General)

Date : 09/06/2016

Place : New Delhi

NEHRU YUVA KENDRA SANGATHAN, New Delhi
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2015

For the Year ended 31.03.2014	Receipts	Sch	For the Year ended 31.03.2015	For the Year ended 31.03.2014	Payments	Sch.	For the Year ended 31.03.2015
	Opening Balance				Estb. & other Expenses		
77,507	Cash		171,225	936,978,003	Establishment Expenses	13	1,099,622,393
1,096,009,334	Bank		1,319,389,997	166,477,569	Other Administrative Expenses	14	169,392,863
2,265,966	Funds in transit		739,290	91,527	Bank Charges	16	186,903
	Fund recd. from GOI				Programme Expenditure		
	Grant of the year			319,561,338	Regular Programs	15	466,032,089
1,492,448,510	Regular Grant / Subsidies	9	1,686,500,000	426,001,256	Special Programs	3	484,314,835
444,137,350	Special Program	3	443,892,813	114,214,939	Sponsored Programs	4	168,602,524
39,937,812	Sponsored Program	4	68,546,572				
	Add : Receivable at the beg. Of the year			14,315,500	Cost of Assets Purchased during the year		7,844,055
	Less: Receivable at the end of the year	4	91,240,347	13,858,345			
126,952,908	Other Agencies/Zones						
	Refund related to other agency						
	Refund from PAO's						
	Advances to PAOs / Zones pending reconciliation - refer para -			(9,825,297)	Refund to Agencies	4	-
662,774	Misc. Income	12	957,243	17,136,716	Refund Special Program	3	742,856
33,818,431	Interest on Saving Bank	11	37,833,965		Refund Sponsored Program	4	35,011,713
13,224,765	Interest on Saving Bank(Spon. + Special Prog.)	3+4	13,078,498		Refund to HQ		-
17,272,388	Interest on Long Term Deposits		24,701,113		Closing Balance:		
30,456	Interest on Long Term Advances		9,800	171,225	Cash		239,238
	Sale of Youth Manual	8	57,743		Bank		1,421,056,211
63,981	Affiliation Fees	10	8,950	1,319,389,997	Funds in Transit		-
	Sale of unserviceable assets			739,290			
	Net receiptd from deposits		74,254				
	Net recovery from advances		92,398,044				
	DG Relief Fund		440,639				
	Net additional receipts from current creditors		73,005,187				
52,208,225			3,853,045,679	3,319,110,407			3,853,045,679
3,319,110,407							

Management Report along with Notes on Accounts 18

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are integral part thereof.

In terms of our report of even date.

For BNPSY & Associates

Chartered Accountants

Brajesh Bansal
(Partner)

Date : 09/06/2016

Place : New Delhi

S. K. Thakur
(Director Finance)

Maj. Gen. Dilawar Singh (Retd.)
(Director General)

NEHRU YUVA KENDRA SANGATHAN
ANNUAL ACCOUNTS
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2015

(Amount in Rs.)

Previous Year ending 31.03.2014	Income	Schedule	For year ending 31.03.15
	<u>INCOME</u>		
-	Income from sales	8	57,743
1,492,448,510	Grants/Subsidies	9	1,686,500,000
63,981	Fees/ Subscription	10	8,950
51,121,275	Interest Earned	11	62,544,878
662,774	Other Income	12	957,243
1,544,296,539	TOTAL (A)		1,750,068,814
	<u>EXPENDITURE</u>		
936,978,003	Establishment Expenses	13	1,099,622,393
166,477,569	Other Administrative Expenses etc.	14	169,392,863
319,561,338	Expenditure (Programme)	15	466,032,089
91,527	Bank Charges	16	186,903
1,423,108,437	TOTAL (B)		1,735,234,248
121,188,103	Balance being excess of Income over Expenditure(A-B)		14,834,566
	Transfer to Special Reserve		
	Transfer to / from General Reserve		
	BALANCE BEING SURPLUS/ (DEFICIT)		
121,188,103	CARRIED OVER TO CORPUS / CAPITAL FUND		14,834,566

SIGNIFICANT ACCOUNTING POLICIES/

NOTES ON ACCOUNTS

Schedule 1 to 18 and Annexures to Schedules attached to the Final Accounts are an integral part thereof.

In terms of our report of even date.

For BNPSY & Associates

Chartered Accountants

Brajesh Bansal
(Partner)

S.K. Thakur
(Director Finance)

Maj. Gen. Dilawar Singh (Retd.)
(Director General)

Date : 09/06/2016

Place : New Delhi

Schedules forming part of Balance sheet as at March 31st, 2015

	TOTAL		TOTAL
SCHEDULE 1- CORPUS / CAPITAL FUND	As at 31.03.15		As at 31.03.14
Balance at the beginning of the year	103,400,838		98,718,206
Add: Capital Expenditure incurred/Adj Made	7,844,055		13,946,099
Add: Fixed Assets Transferred from Head Office	-		-
Less Depreciation	8,910,376		9,175,713
Less: Deductions during the year	-		87,754
BALANCE AS AT THE YEAR-END	102,334,517		103,400,838

	TOTAL		TOTAL
SCHEDULE 2-EARMARKED FUNDS (MYAS)	As at 31.03.15		As at 31.03.14
a) Opening balances	460,284,404		352,954,647
b) Add : Excess of Income over Expenditure transferred from Income & Expenditure Account	-		-
	14,834,566		121,188,103
	-		-
	-		-
Schedule 3A	-		-
Schedule 3B	-		-
	-		-
TOTAL (a+b)	475,118,971		474,142,750
c) Utilization / Expenditure towards objectives of funds	-		-
I. Capital Expenditure	-		-
- Fixed Assets	7,844,055		13,858,345
- Others	-		-
Total (C)	7,844,055		13,858,345
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c)	467,274,916		460,284,404

Schedules forming part of Balance sheet as at March 31st, 2015

(Amount in Rs.)										
SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	National Integration Camp	Youth Leadership Personality Development Program	Inter State Youth Meet	National Youth Festival	Yuva Karvan	Jagrit Bharat Utsav	NSV Scheme	RSY/NRC	Adolescent Program	Youth Activity & Training (VT)
a) Opening balances of the funds	9,513,933	1,346,098	9,620,354	698,093	(1,352,327)	1,739,977	137,029,082	112,291,603	(6,880,279)	(5,800,151)
b) Adjustment during year										
c) Additions to the funds	50,086,813	15,000,000	-	8,402,000	-	-	-	-	14,329,000	-
i. Grants Received (inc received at PAO)	57,890								10,065	
ii. Other additions (Interest earned)									(622,917)	
iii. Trf from sch 4 being special Prog										
iv) Trf to sch 2 & sch 7 being regular prog										
v) Generated at PAO Level					1,352,327					5,800,151
vi) Transferred to other columns										
TOTAL (a+b+c)	59,658,635	16,346,098	9,620,354	9,100,093	-	1,739,977	137,029,082	112,291,603	6,835,869	-
d) Utilization / Expenditure towards objectives of funds										
i. Capital Expenditure										
- Fixed Assets										
- Others										
Sub Total										
ii. Revenue Establishment Expenditure										
- Salaries, Wages and allowances etc.										
- Rent										
- Other Administrative expenses										
Sub Total	43,223,449	3,436,155	9,826,286	5,553,989			696,770		7,614,106	
iii. Revenue Programme Expenditure										
Sub Total	43,223,449	3,436,155	9,826,286	5,553,989			696,770		7,614,106	
e) Amount refunded to agencies			192,201	141,524					52,193	
TOTAL (d+e)	43,223,449	3,436,155	10,018,487	5,695,513			696,770		7,666,299	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-e)	16,435,186	12,909,943	(398,133)	3,404,580		1,739,977	136,332,312	112,291,603	(830,430)	-

SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MVAS)	Tsunami Work Camp/ Coun. Centre	Adventure Prog.	National Youth Corp	Panchayat Yuva Krida Abhiyan	Know India Program	China Delegation	Neighborhood Youth Parliament	Other Prog. Exp.	Adv to PAOs/ Zones Pending recon	As on March 31, 2015
a) Opening balances of the funds	(1,706,201)	5,005,829	383,844,615	(5,127,044)	500,000	78,237	-	(330,470)	5,302,809	645,774,158
b) Adjustment during year	-	9,375,000	224,600,000	-	-	-	122,100,000	-	-	443,892,813
c) Additions to the funds			10,961,657		(195,395)		886,971			11,916,582
i.Grants Received (inc received at PAO)			2,295,376							1,477,064
ii.Other additions (Interest earned)			-							3,555,870
iii.Trf from sch 4 being special Prog			-							-
iv) Trf to sch 2 & sch 7 being regular prog	1,706,201	-	-	-						-
v) Generated at PAO Level		-			78,237	(78,237)				-
vi) Transferred to other columns		-								-
TOTAL (a+b+c)	-	14,380,829	621,701,648	(5,127,044)	382,842	-	122,986,971	(330,470)	-	1,106,616,486
d) Utilization / Expenditure towards objectives of funds										
I. Capital Expenditure										
- Fixed Assets										
- Others										
Sub Total	-	-	-	-	-	-	-	-	-	-
ii. Revenue Establishment Expenditure										
- Salaries, Wages and allowances etc.										
- Rent										
- Other Administrative expenses										
Sub Total	-	13,989,676	343,715,223	-	190,041	-	56,069,140	-	-	484,314,835
iii. Revenue Programme Expenditure										
Sub Total	-	13,989,676	343,715,223	-	190,041	-	56,069,140	-	-	484,314,835
e) Amount refunded to agencies		130,619			226,319					742,856
TOTAL (d+e)	-	14,120,295	343,715,223	-	416,360	-	56,069,140	-	-	485,057,691
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-e)	-	260,534	277,986,425	(5,127,044)	(33,518)	-	66,917,831	(330,470)	-	621,558,795

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Aids Awareness Programme	Ad'cent UNFP	yes	Counseling J & K NYC	Awareness Plantation	Base Line Survey	Distt. Level Agencies
Opening balance	3,597,394	66,758,867	(186,500)	3,217,645	353,499	(1,789,543)	45,827,203
a) Opening Balance after giving effect of reconciliation	3,597,394	66,758,867	(186,500)	3,217,645	353,499	(1,789,543)	45,827,203
b) Additions to the funds							
i. Grants Received		17,326,375	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	(2,295,376)	-	-	-
iv. Trf to other scheme in the schedule	(7,376,112)	(2,702,120)	-	-	-	(898,960)	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-
vii. Other adjustments							
viii. Other additions at PAO							90,297,000
TOTAL (a+b)	(3,778,719)	81,383,122	(186,500)	922,269	353,499	(2,688,503)	136,124,203
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total	-	-	-	-	-	-	-
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total	-	-	-	-	-	-	-
iii. Programme Expenditure	-	20,136,384					126,347,945
Sub Total	-	20,136,384	-	-	-	-	126,347,945
d) Amount refunded to agencies							
TOTAL (c+d)	-	20,136,384	-	-	-	-	17,207,997
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	(3,778,719)	61,246,738	(186,500)	922,269	353,499	(2,688,503)	(7,431,739)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Drug Abuse Programme (Min. of Social Justice)	ESCAP	Foreign Contribution	GGG	HESCO	ICDS	Innocent Smile	ISHM (AYUSH)
Opening balance	6,657,820	573,541	6,374,112	(82,860)	(69,550)	(1,332,601)	303,750	(1,139,405)
a) Opening Balance after giving effect of reconciliation	6,657,820	573,541	6,374,112	(82,860)	(69,550)	(1,332,601)	303,750	(1,139,405)
b) Additions to the funds	30,929,100	-	-	-	-	-	-	-
i. Grants Received	-	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	(573,541)	-	9,026,052	249,528	-	-	-	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	88,974	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	-	-	-
TOTAL (a+b)	37,586,920	-	15,489,138	166,668	(69,550)	(1,332,601)	303,750	(1,139,405)
c) Utilization / Expenditure towards objectives of funds								
i. Capital Expenditure								
- Fixed Assets								
- Others								
Sub Total	-	-	-	-	-	-	-	-
ii. Establishment Expenditure								
- Salaries, Wages and allowances etc.								
- Rent								
- Other Administrative expenses								
Sub Total	-	-	-	-	-	-	-	-
iii. Programme Expenditure	120,353		21,961					
Sub Total	120,353	-	21,961	-	-	-	-	-
d) Amount refunded to agencies								
TOTAL (c+d)	120,353	-	21,961	-	-	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	37,466,567	-	15,467,177	166,668	(69,550)	(1,332,601)	303,750	(1,139,405)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Jan Shiksha (JSSK)	Jang e Azadi	J & K Utsav	KRYCEP	KVIC Workshop	MG NREGA	Min. of I & B(Azadi Express) Prog.
Opening balance	(182,152)	17,832,633	(908,793)	(2,925,331)	(111,682)	15,942,002	1,194,750
a) Opening Balance after giving effect of reconciliation	(182,152)	17,832,633	(908,793)	(2,925,331)	(111,682)	15,942,002	1,194,750
b) Additions to the funds							
i. Grants Received	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	(1,845,022)	(1,418,797)	908,793	(709,127)			
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	304	-	-	-
vii. Other adjustments							
viii. Other additions at PAO							
TOTAL (a+b)	(2,027,174)	16,413,836	-	(3,634,155)	(111,682)	15,942,002	1,194,750
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total	-	-	-	-	-	-	-
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total	-	-	-	-	-	-	-
iii. Programme Expenditure		78,800				10,112	
Sub Total	-	78,800	-	-	-	10,112	-
d) Amount refunded to agencies							
TOTAL (c+d)	-	78,800	-	-	-	15,930,626	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	(2,027,174)	16,335,036	-	(3,634,155)	(111,682)	1,264	1,194,750

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	My Earth My duty	Nanhe GuNgroo	National Youth Parliament	NE CULTEX	Korean/ Chinese Team Visit	Nirantar Workshop	Nirmal Bihar Sanitation Prog.	NLM
Opening balance	(1,038,484)	553,060	4,000	10,267,365	(15,600)	(208,532)	204,883	4,288,760
a) Opening Balance after giving effect of reconciliation	(1,038,484)	553,060	4,000	10,267,365	(15,600)	(208,532)	204,883	4,288,760
b) Additions to the funds								
i. Grants Received	-	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	(553,060)	(251,390)	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	186,262	-	-	-
iv. Trf to other scheme in the schedule	-	-	-	(6,333,715)	-	-	-	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	-	-	-
TOTAL (a+b)	(1,038,484)	-	(247,390)	3,933,650	170,662	(208,532)	204,883	4,288,760
c) Utilization / Expenditure towards objectives of funds								
i. Capital Expenditure								
- Fixed Assets								
- Others								
Sub Total	-	-	-	-	-	-	-	-
ii. Establishment Expenditure								
- Salaries, Wages and allowances etc.								
- Rent								
- Other Administrative expenses								
Sub Total	-	-	-	-	-	-	-	-
iii. Programme Expenditure	72,577		265,000					
Sub Total	72,577	-	265,000	-	-	-	-	-
d) Amount refunded to agencies								
TOTAL (c+d)	72,577	-	265,000	-	-	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	(1,111,061)	-	(512,390)	3,933,650	170,662	(208,532)	204,883	4,288,760

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	NRHM	NRI(Know India Prog.)	Northern Eastern Various Programme	Other Prog. Exp.	Panchayati Raj Rally	Red Ribbon Exp.	RG National Youth Day (RGNIID)	SGSY
Opening balance	222,780	(313,108)	(16,156,554)	(144,187)	(23,433)	5,722,272	(601,405)	86,511,857
a) Opening Balance after giving effect of reconciliation	222,780	(313,108)	(16,156,554)	(144,187)	(23,433)	5,722,272	(601,405)	86,511,857
b) Additions to the funds								
i. Grants Received	-	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	913,464	-	-	-
iii. Trf to Sch. 3 Special programme	-	9,133	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	-	-	(2,986,302)	-	-	-	-	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-	1,052,035
viii. Other additions at PAO	-	-	-	-	-	-	-	-
TOTAL (a+b)	222,780	(303,975)	(19,142,856)	(144,187)	890,031	5,722,272	(601,405)	87,563,892
c) Utilization / Expenditure towards objectives of funds								
i. Capital Expenditure								
- Fixed Assets								
- Others								
Sub Total	-	-	-	-	-	-	-	-
ii. Establishment Expenditure								
- Salaries, Wages and allowances etc.								
- Rent								
- Other Administrative expenses								
Sub Total	-	-	-	-	-	-	-	-
iii. Programme Expenditure			46,725					12,000
Sub Total	-	-	46,725	-	-	-	-	12,000
d) Amount refunded to agencies			1,873,090					
TOTAL (c+d)	-	-	1,919,815	-	-	-	-	12,000
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	222,780	(303,975)	(21,062,671)	(144,187)	890,031	5,722,272	(601,405)	87,551,892

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	SSHE UNICEF	Suprabha Ganga Yatra	Tribal Exchange Prog.	UNDP (TAHA-YPPTA)	UNICEF	UNFPA	V.T.A	VTC (Ankur)	water resource mgt.
Opening balance	1,261,908	(159,663)	(9,184,374)	4,469,067	2,723,969	125,308	1,281,467	26,129	(114,385)
a) Opening Balance after giving effect of reconciliation	1,261,908	(159,663)	(9,184,374)	4,469,067	2,723,969	125,308	1,281,467	26,129	(114,385)
b) Additions to the funds									
i. Grants Received	-	-	20,291,097	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	(1,261,908)	-	-	-	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	-	-	-	-	-	(125,308)	-	-	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-	-	-
vi. Interest on investments made on accounts of funds	-	-	-	20,603	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	943,347	-	-	-	-
TOTAL (a+b)	-	(159,663)	11,106,723	4,489,671	3,667,316	-	1,281,467	26,129	(114,385)
c) Utilization / Expenditure towards objectives of funds									
i. Capital Expenditure									
- Fixed Assets									
- Others									
Sub Total	-	-	-	-	-	-	-	-	-
ii. Establishment Expenditure									
- Salaries, Wages and allowances etc.									
- Rent									
- Other Administrative expenses									
Sub Total	-	-	-	-	-	-	-	-	-
iii. Programme Expenditure			20,905,944	9,000	425,723				
Sub Total	-	-	20,905,944	9,000	425,723	-	-	-	-
d) Amount refunded to agencies									
TOTAL (c+d)	-	-	20,905,944	9,000	425,723	-	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	(159,663)	(9,799,221)	4,480,671	3,241,593	-	1,281,467	26,129	(114,385)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Walk This way (Save Kids)	WHO (Youth Run)	World Aids Day	World Health Day	Youth For Pulse Polio	Bharat parikrama	World Population Day	Youth Initiative
Opening balance	(183,064)	(987,439)	197,834	51,483	(351,400)	(5,463)	(181,280)	(7,393,275)
a) Opening Balance after giving effect of reconciliation	(183,064)	(987,439)	197,834	51,483	(351,400)	(5,463)	(181,280)	(7,393,275)
b) Additions to the funds								
i. Grants Received	-	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	173,064		(592,447)			403,938	1,845,022	
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-	-
viii. Other additions at PAO								
TOTAL (a+b)	(10,000)	(987,439)	(394,613)	51,483	(351,400)	398,475	1,663,742	(7,393,275)
c) Utilization / Expenditure towards objectives of funds								
i. Capital Expenditure								
- Fixed Assets								
- Others								
Sub Total	-	-	-	-	-	-	-	-
ii. Establishment Expenditure								
- Salaries, Wages and allowances etc.								
- Rent								
- Other Administrative expenses								
Sub Total	-	-	-	-	-	-	-	-
iii. Programme Expenditure		150,000						
Sub Total	-	150,000	-	-	-	-	-	-
d) Amount refunded to agencies								
TOTAL (c+d)	-	150,000	-	-	-	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	(10,000)	(1,137,439)	(394,613)	51,483	(351,400)	398,475	1,663,742	(7,393,275)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Ministry of Home Affairs	KVIC	HAU	Base Line Survey	Capacity Building under MNREGA	TCS Training	Youth Initiative	RTI Work shop/ RIT-YDC
Opening balance	3,500	(7,000)	(45,000)	(220,600)	(654,933)	(99,560)	(894,860)	(90,000)
a) Opening Balance after giving effect of reconciliation	3,500	(7,000)	(45,000)	(220,600)	(654,933)	(99,560)	(894,860)	(90,000)
b) Additions to the funds								
i. Grants Received	-	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	7,000	45,000	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	(3,310)	-	-
iv. Trf to other scheme in the schedule	(3,500)	-	-	-	-	-	-	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	-	-	-
TOTAL (a+b)	-	-	-	(220,600)	(654,933)	(102,870)	(894,860)	-
c) Utilization / Expenditure towards objectives of funds								
i. Capital Expenditure								
- Fixed Assets								
- Others								
Sub Total	-	-	-	-	-	-	-	-
ii. Establishment Expenditure								
- Salaries, Wages and allowances etc.								
- Rent								
- Other Administrative expenses								
Sub Total								
iii. Programme Expenditure								
Sub Total	-	-	-	-	-	-	-	-
d) Amount refunded to agencies								
TOTAL (c+d)	-	-	-	-	-	-	-	-
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	-	-	(220,600)	(654,933)	(102,870)	(894,860)	-

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Phillion Cyclone -DG Relief Fund	YFD-NC	Seat Flame	Village Talk Aids	UNAIDS	Tobacco Cessation	Disaster Management
Opening balance	32,151	(464,141)					
a) Opening Balance after giving effect of reconciliation	32,151	(464,141)	1,751,056	(7,968,559)	4,698,714	(1,828,502)	11,984
b) Additions to the funds							
i. Grants Received	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule			(1,953,025)	7,968,559	(4,698,714)	1,828,502	(11,984)
v. Trf to scheme 5 being fund a/c	(32,151)	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-
vii. Other adjustments							
viii. Other additions at PAO							
TOTAL (a+b)	-	(464,141)	(201,969)	-	-	-	-
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total	-	-					
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total							
iii. Programme Expenditure	-	-					
Sub Total	-	-	-	-	-	-	-
d) Amount refunded to agencies							
TOTAL (c+d)	-	-					
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	(464,141)	(201,969)	-	-	-	-

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Gujarat Earth Quack	Combating Child Domestic Work	Election Commission (Voter Awareness)	ISYEP	NO Tobacco Day	OADCC	Vandematram
Opening balance							
a) Opening Balance after giving effect of reconciliation	(484,774)	279,360	(898,960)	(333,534)	(124,523)	481,620	(407,189)
b) Additions to the funds							
i. Grants Received	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	-	-	-	-	(481,620)	407,189
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule		(279,360)	898,960	333,534	124,523	-	-
v. Trf to scheme 5 being fund a/c	484,774	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-
vii. Other adjustments							
viii. Other additions at PAO							
TOTAL (a+b)	-	-	-	-	-	-	-
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total							
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total							
iii. Programme Expenditure							
Sub Total	-	-	-	-	-	-	-
d) Amount refunded to agencies							
TOTAL (c+d)							
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	-	-	-	-	-	-

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Save Child UK	Gandhi Millennium Youth Peace Centre	Hindi Parliamentary Committee	National Human Right Commission	Life Skill Trg Home Min	DDNEF	Utsav Poorvanchal
Opening balance							
a) Opening Balance after giving effect of reconciliation	4,470,570	(23,471)	1,123,400	390,000	(5,302,809)	(127,606)	(2,462,384)
b) Additions to the funds							
i. Grants Received	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	-	23,471	(1,123,400)	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	(4,470,570)	-	-	-	5,302,809	127,606	2,462,384
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	-	-
TOTAL (a+b)	-	-	-	390,000	-	-	-
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total							
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total							
iii. Programme Expenditure							
Sub Total	-	-	-	-	-	-	-
d) Amount refunded to agencies							
TOTAL (c+d)							
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	-	-	390,000	-	-	-

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Youth Club Contact Prog	Home Min	NE Various Prog	Youth Initiative	Regional Workshop on life skill	Kala Jatha	NECEP
Opening balance							
a) Opening Balance after giving effect of reconciliation	796,094	-	(227,500)	2,460,000	27,066	2,917,379	(76,140)
b) Additions to the funds							
i. Grants Received	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	(796,094)	-	-	(2,460,000)	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	-	-
iv. Trf to other scheme in the schedule	-	-	227,500	-	(27,066)	(2,917,379)	76,140
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	-	-
TOTAL (a+b)	-	-	-	-	-	-	-
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total							
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total							
iii. Programme Expenditure							
Sub Total	-	-	-	-	-	-	-
d) Amount refunded to agencies							
TOTAL (c+d)							
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	-	-	-	-	-	-

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Tree Plantation	Manawata Yatra	Adol Mela-UNFPA	Cultex(WZ)	Workshop on Life Skill	1857 Independence (Under two columns in NZ)	RYCEP (Two columns of KRYCEP)
Opening balance	163,250	(59,000)	(2,827,428)	(3,907,592)	(622,917)	(1,418,797)	891,811
a) Opening Balance after giving effect of reconciliation							
b) Additions to the funds							
i. Grants Received	-	-	-	-	-	-	-
ii. Trf to Sch. 2 regular programme	(163,250)	59,000	-	-	-	-	-
iii. Trf to Sch. 3 Special programme	-	-	-	-	622,917	-	-
iv. Trf to other scheme in the schedule	-	-	2,827,428	3,907,592	-	1,418,797	(891,811)
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	-	-
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	-	-
vii. Other adjustments	-	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	-	-
TOTAL (a+b)							
c) Utilization / Expenditure towards objectives of funds							
i. Capital Expenditure							
- Fixed Assets							
- Others							
Sub Total							
ii. Establishment Expenditure							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total							
iii. Programme Expenditure							
Sub Total							
d) Amount refunded to agencies							
TOTAL (c+d)							
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)							

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	CERRY J&K (Part of KRYCEP)	Sindhu Darshan	Youth Initiative	RRE Balance of BS	Prog fund at PAO	Balance as on 31.03.2015
Opening balance						
a) Opening Balance after giving effect of reconciliation	(692,145)	(13,945)	(667,360)	5,328,285	62,446,020	300,760,871
b) Additions to the funds						
i. Grants Received	-	-	-	-	-	68,546,572
ii. Trf to Sch. 2 regular programme	-	13,945	667,360	-	-	(4,867,602)
iii. Trf to Sch. 3 Special programme	-	-	-	-	-	(1,477,064)
iv. Trf to other scheme in the schedule	692,145	-	-	-	-	-
v. Trf to scheme 5 being fund a/c	-	-	-	-	-	440,639
vi. Interest on Investments made on accounts of funds	-	-	-	-	-	1,161,916
vii. Other adjustments	-	-	-	-	-	-
viii. Other additions at PAO	-	-	-	-	-	91,240,347
TOTAL (a+b)	-	-	-	5,328,285	67,130,566	455,805,679
c) Utilization / Expenditure towards objectives of funds						
i. Capital Expenditure						
- Fixed Assets						-
- Others						-
Sub Total						-
ii. Establishment Expenditure						
- Salaries, Wages and allowances etc.						-
- Rent						-
- Other Administrative expenses						-
Sub Total						-
iii. Programme Expenditure						168,602,524
Sub Total	-	-	-	-	-	168,602,524
d) Amount refunded to agencies						35,011,713
TOTAL (c+d)						203,614,237
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	-	-	-	5,328,285	67,130,566	252,191,442

Schedules forming part of Balance sheet as at March 31st, 2015

	TOTAL		TOTAL
SCHEDULE 5-CURRENT LIABILITIES AND PROVISIONS	As at 31.03.15		As at 31.03.14
<u>CURRENT LIABILITIES</u>			
1. Statutory Liabilities			
PF	143,997		132,910
Super Annuation Fund	27,626,724		124,591,663
Pension	83,634,739		
GPF/CPF	69,984,887		31,533,058
TDS	(265,037)		
LTA	1,109,842		907,287
Wages Payable	142,994		
Salary and Allowance, Leave Encashment Payable	72,754,858		77,877,119
EPF Payable	208,560		
Benevolent Fund	444,854		503,587
Leave Encashment	131,981		48,944
Salary Arrear Payable	198,280		
DG Relief Fund	9,606,938		9,434,392
Other Liabilities	-		
Distt. Level Fund Advances	109,185		
Computer Advances	-		57,180
House Building Advance	-		663,016
Vehicle Advances	-		188,504
f) Advances with Kendra	-		
Prog.	2,365,182		2,365,182
Estb.	2,161,012		2,161,012
NLM	156,088		156,088
House Building Advances	200,266		91,766
Scooter/Motor CY	203,060		
Other Loans to Staff	4,950		5,250
Gratuity Payable	5,874,744		
Advances from Alipur	191,400		191,400
Pension Payable	3,965,131		83,157,833
Professional Tax	40,700		17,950
Advance from NE Guwahati	2,000		2,000
Other Security Deposit	-		71,339
Group Insurance policy	493,928		612,252
2. Amount Payable (RRE)	371,200		371,200
	381,862,463		335,140,931
3. Current Liabilities for Expenses	-		
Audit fee	3,319,118		2,592,444
Security Deposit	97,912		
Bonus	679,468		1,028,886
Expenses Payable	21,556,297		
Leave Salary deductions	99,242		249,497
Stale Cheque	-		18,749
Sale of unserviceable assets(Final Adjustment Pending)	-		
	25,752,037		3,889,576
TOTAL (A)	407,614,500		339,030,507

B. PROVISIONS	-	
1. Accumulated Leave Encashment	4,417,411	-
2. Others-Provs for MACPs Arrear	122,800,000	122,800,000
TOTAL (B)	127,217,411	122,800,000
TOTAL (A+B)	534,831,911	461,830,507

	TOTAL	TOTAL
SCHEDULE 6- FIXED ASSETS	As at 31.03.15	As at 31.03.14
Fixed Assets		
As per last year closing	103,400,838	98,718,206
Add: Addition/Adjustment during the year	7,844,055	13,946,099
Add: Transfer from Head Office	-	-
Less: Depreciation during the year	8,910,376	9,175,713
Less: Deductions during the year	-	87,754
BALANCE AS AT THE YEAR-END	102,334,517	103,400,838

Schedules forming part of Balance sheet as at March 31st, 2015

	TOTAL	TOTAL
SCHEDULE 7-CURRENT ASSETS, LOANS,ADVANCES	As at 31.03.15	As at 31.03.14
A. CURRENT ASSETS		
1. Grant receivable	-	
From Others	-	
2. Cash balances in hand(including cheques/drafts and imprest Current year	239,238	171,225
	239,238	171,225
3. Bank Balances		
a) With Scheduled Banks:	-	
-In Savings Accounts (RRE)	6,340,653	6,090,739
-In current Accounts	-	
-In Savings Accounts (SBI/UBI)	1,413,976,268	1,313,299,257
-Funds in transit	739,290	739,290
	1,421,056,211	1,320,129,287
TOTAL (A)	1,421,295,448	1,320,300,511
B. LOANS, ADVANCES AND OTHER ASSETS		
1. Advances		
a) Staff and others	3,104,772	1,275,059
b) Petty Cash Advances	2,764,267	2,468,110
c) Advances to Supplier	32,975,715	33,058,940
d) Other Advances	15,100,653	16,405,822
e) House Building Advances/LTA	2,398,680	4,230,803
f) Travelling Advances	-	111,570
g) Medical Advance	148,311	105,500
h) LTC Advance	311,919	978,544
i) Computer Advance	(1,657)	52,481
j) TA/DA Advance	47,731	155,488
k) Employee Provident Fund	9,240	9,240
	56,859,631	58,851,557

2. Advances and other amounts recoverable in cash or in kind or for value to be received	-	
a) Deposits	-	
Fixed Deposit/Term Deposit	130,091,689	241,000,000
Franking Machine deposit	7	7
Telephone deposits	173,375	173,375
TDS On STD/I.T/Extra Deposit	9,747,803	8,836,663
TDS Receivable (RRE)	46,865	46,865
others deposits \ Security Deposit Refundable	864,600	1,001,450
Medical Advance	262,583	43,064
LTC Advance	(89,958)	(99,158)
TA/DA Advance	164,253	79,514
Festival Advance	103,800	94,350
Scooter Advance	(659,145)	29,400
Loan Payable A/c	-	184,280
Deposit (office Building)	632,800	632,800
Adv to West Zone	191,400	191,400
Adv to East Zone	534,561	534,561
Other Advances to Kendra	395,054	66,606
	142,459,687	252,815,177
a) With Kendras pending utilisation certificates	178,134,165	166,004,707
b) Advances to PAO/Zones pending reconciliation	(66,632,091)	(65,320,359)
c) Advances with kendra for district level generated fund	16,432,824	18,270,261
d) Advances to Zonal Office	59,600,296	59,600,296
e) Advances to Zonal Office carry forward	44,756,898	44,756,898
	232,292,092	223,311,803
3. Income Accrued;	-	
a) On Investments from Earmarked	-	
b) On Investments-Fund A/c	22,950,204	13,370,892
4. Accrued Income	-	
	22,950,204	13,370,892
TOTAL (B)	454,561,615	548,349,429
TOTAL (A+B)	1,875,857,063	1,868,649,940

Schedules forming part of Balance sheet as at March 31st, 2015

	TOTAL	TOTAL
SCHEDULE - 8 INCOME FROM SALES/ SERVICES	As at 31.03.15	As at 31.03.14
1) Income from Sales		
a) Sale of Scraps/ Youth Club Manual	57,743	-
a) Sale of flags - Communal Harmony	-	-
b) Others(Specify)	-	-
TOTAL	57,743	-
	TOTAL	TOTAL
SCHEDULE - 9 GRANTS / SUBSIDIES	As at 31.03.15	As at 31.03.14
a) Central Government (Earmarked MYAS)		
Plan (MYAS)	1,340,000,000	1,207,000,000
Plan (Received at HO)	346,500,000	285,400,000
Non Plan		
MYAS	-	48,510
TOTAL	1,686,500,000	1,492,448,510
	TOTAL	TOTAL
SCHEDULE-10 - FEES/SUBSCRIPTIONS	As at 31.03.15	As at 31.03.14
1) Affiliation Fee	-	63,981
2) Nehru Yuva Sandesh	8,950	-
TOTAL	8,950	63,981
	TOTAL	TOTAL
SCHEDULE-11 - INTEREST EARNED	As at 31.03.15	As at 31.03.14
1) Term Deposits/Fixed Deposit:		
a) With Scheduled Banks	24,701,113	17,272,388
2) On Savings Account	-	-
a) With Scheduled Banks	37,833,965	33,818,431
3) On Long Term Advances (HBA/LTA)	9,800	30,456
TOTAL	62,544,878	51,121,275
	TOTAL	TOTAL
SCHEDULE - 12 OTHER INCOME	As at 31.03.15	As at 31.03.14
1) Profit - loss on sale / disposal of assets	54,000	52,750
2)Recov. of Unauth.Exp	-	-
3) Fees for Miscellaneous Services	108,182	-
4) scrap sale (Newspaper/Magazine)	297,694	86,023
5) Miscellaneous Income	497,367	524,001
TOTAL	957,243	662,774

Schedules forming part of Balance sheet as at March 31st, 2015		
	TOTAL	TOTAL
SCHEDULE - 13 ESTABLISHMENT EXPENSES	As at 31.03.15	As at 31.03.14
a) Salaries and Wages	896,067,082	780,485,163
b) Bonus	1,070,096	4,081,348
c) Contribution to Provident Fund	16,832,841	12,146,218
d) Medical Reimbursement	19,149,327	18,338,488
e) Expenses on Employees, Retirement and Terminal Benefits	-	81,000,000
f) LTC	4,258,955	4,690,515
g) Liveries	191,398	270,194
h) Children Education Allowance	8,655,342	13,645,661
i) Leave Encashment	1,178,675	22,320,416
TOTAL (A)	1,098,342,655	936,978,003
Establishment Expenses : Reconciliation Effect (Prior Period Expenses)		
a) Salaries and Wages	72,255	
b) Medical Reimbursement	587,994	
c) Children Education Allowance	619,489	-
TOTAL (B)	1,279,738	-
TOTAL (A+B)	1,099,622,393	936,978,003
	TOTAL	TOTAL
SCHEDULE - 14 OTHER ADMIN. EXPENSES	As at 31.03.15	As at 31.03.14
a) Postage & printing	15,871,978	18,503,188
b) Miscellaneous expenses	4,707,337	16,354,658
c) Travelling expenses	29,412,640	36,139,982
d) Administration Charges	117,940,028	95,479,741
TOTAL (A)	167,931,983	166,477,569
Establishment Expenses : Reconciliation Effect (Prior Period Expenses)		
a) Postage & printing	11,397	
b) Miscellaneous expenses	1,957	
c) Travelling expenses	1,204,585	
d) Administration Charges	242,941	
TOTAL (B)	1,460,880	
TOTAL (A+B)	169,392,863	166,477,569

	TOTAL	TOTAL
SCHEDULE - 15 PROGRAMME EXPENSES	As at 31.03.15	As at 31.03.14
Regular Programme		
District Level Inter Youth Club Sports Meet	12,613,772	
District / State Youth Convention	20,434,569	28,126,143
Youth Facilitation Centre (YFC) For Urban District	-	8,472
National Youth Policy	-	4,185,516
Skill Up gradation	63,206,213	67,268,041
TYLCD	-	24,531,573
SPORTS MATERIAL PURCHASE	75,541,037	27,335,544
Block / District Folk Cultural Programme	48,939,913	42,732,438
YCDP	25,852,953	
Cluster Level Inter Youth Club Sports Meet	33,757,659	
Distt Advisory Committee (DACYP)	833,183	871,356
State level advisory committee (SACYP)	156,067	101,700
Promotion of Folk Art & Culture	-	17,035,538
Documentation	-	120,450
Hindi Raj Bhasha	967,843	1,511,021
Scheme of Mentor Youth Club	-	152,530
Exhibition for Youth on Handicraft (Yuva Kriti)	9,037,554	
District / State Youth Club Award	14,246,500	4,734,000
Review , Planning and Follow up Meeting	346,121	2,625,476
Citizenship awareness Programme	-	6,852,772
Theme Base Programme	48,808,138	23,665,202
Life Skill Education with focus on stress & Conflict Management	-	23,199,135
Celebration of NYKS Foundation day / National Youth Week	29,304,927	25,466,313
NYC Advertisement	-	4,986
Financial Assistant to Youth Clubs	-	70,000
Training on Youth Leadership & Community Development	55,952,899	
Youth Club Campaign	-	18,637,233
Need Based Program	2,744,813	
Punarjagaran	11,641,245	
Vande Matram	-	3,977
Subtotal (A)	454,385,406	319,561,338
Regular Programme Expenses : Reconciliation Effect (Prior Period Expenses)		
Youth Club Development Programme (YCDP)	190,647	-
District Youth Convention	12,000	-
Scheme of Mentor Youth Clubs (MYCs)	10,847,881	-
Skill Up-gradation Training Programme for Women (SUTP)	100,000	-
Block / District Folk Cultural Programme	20,000	-
Celebration of National Youth Day & week and Important National/ International Days	3,000	-
Other regular Prog	192,110	-
Provision of Sports Material for Youth Clubs	101,467	-
Meetings of District Advisory Committee on Youth Programmes (DACYP)	2,000	-
Review cum Planning Meeting	97,579	-
Awards to Outstanding Youth Club at District, State/UT and National Level	80,000	-
Subtotal (B)	11,646,684	-
Total (Regular programme)(A+B)	466,032,089	319,561,338

<u>Special Programme</u>		
National Youth Festival (Shilong)	-	4,652,857
Life Skill Training for Adolescent (MYA&S)	7,614,106	-
Adventure Programme	-	25,114
Adventure Program	13,442,791	-
YLPDP	-	1,884,609
National Intigration camp	42,654,823	49,060,874
National Youth Festival	5,553,989	1,082,373
National Youth Corps NYC Scheme (NYC)	343,345,046	326,852,887
SKIL DEV TRG PRG (ATDC)	-	278,652
NYC Skill Up gradation	-	(13,000)
NYC Induction Training	-	16,781,605
NYC Honararium	-	39,000
Pravasi Bhartiya Diwas / Know India Prog	190,041	-
YLPDP	3,436,155	8,357,484
NSV/RSY	-	5,474
Inter Youth Club Sports Competition	9,826,286	2,016,239
Youth Activity & Training	-	-
Neighbour Parliament	56,069,140	-
NPYAD Sports	-	22,500
NYS Stipend	-	14,000
NYC Advertisement	-	14,940,588
Subtotal (A)	482,132,377	426,001,256
<u>Special Programme Expenses : Reconciliation Effect (Prior Period Expenses)</u>	-	-
National Youth Corps (NYC) Scheme	370,177	-
Adventure Promotion Programme	546,885	-
National Integration Camps	568,626	-
Natinal Service Volunteers stipend,TA and Training (NSV)	696,770	-
Subtotal (B)	2,182,458	-
Total (special Programme)(A+B)	484,314,835	426,001,256
<u>Sponsored Program</u>		
RTI workshop	-	90,000
MGNAREGA	-	10,000
My duty my earth/Zee TV	2,500	362,307
Adolescent UNFPA	20,066,384	4,014,591
Drug Abuse Programme (Min. of Social Justice)	120,353	420,000
ICDS	-	87,684
Health Awareness Unit	-	45,000
Junge Azadi 1857	78,800	
UNICEF	425,723	699,680
Tribal Youth Exchange Programme	20,905,944	10,102,607
RGNVD	-	720,099
Youth Initiative	-	7,393,275
District Level Generated Programme	109,251,190	76,078,654
Other Agency Programme	17,096,755	11,529,340
Ministry of Home Affairs	-	(3,500)
KVIC	-	7,000
Know India Programme	-	195,400
Base Line Survey	-	220,600
Capacity Building and Awareness of Workers under MGNREGA Act	10,112	654,933

DG Relief Fund (Phillian Cyclone)	-	592,849
TCS Training	-	99,560
Youth Initiative (357)	-	227,500
Youth Initiative (335)	-	667,360
Subtotal (A)	167,957,761	114,214,939
<u>Sponsored Programme Expenses : Reconciliation Effect (Prior Period Expenses)</u>		
UNDP TAHA - YAPPTA	9,000	-
Hum Bharat Ke Log - North Eastern Region Various Programme	46,725	-
Adolescent Health & Development Project supported by UNFPA	70,000	-
my earth my duty	70,077	-
Youth For Combating Child Domestic Work (FCRA)	21,961	-
Youth Run WHO	150,000	-
SGSY	12,000	-
National Youth Parliament	265,000	-
Subtotal (B)	644,763	-
Total (Sponsored Programme)(A+B)	168,602,524	114,214,939
	-	
	TOTAL	TOTAL
SCHEDULE - 16 BANK CHARGES	As at 31.03.15	As at 31.03.14
a) On Fixed Loans	-	
b) Bank Charges	186,903	80,760
c) Others	-	10,767
TOTAL	186,903	91,527

Schedules forming part of Balance sheet as at March 31st, 2015

Opening balance	Schedule -17 Cost Of Assets		Additions during the Year	Total Depreciation	Closing Value as at 31.03.15
	Code	Particulars			
12,365,644	2111	Cost of Land - KENDRA	-	-	12,365,644
16,132,898	2132	Building Cost - KENDRA	1,797,000	382,746	17,547,152
9,466,954	2131	Cars	-	1,601,728	7,865,226
85,657	2132	Jeeps	-	85,657	-
31,825	2133	Motor Cycle and Scooter	-	1,924	29,901
88,704	2134	Cycle	48,985	19,649	118,040
251,558	2140	Typewriter/Calculator	43,559	45,280	249,837
1,004,062	2141	Refr. Cooler A/C	404,085	72,518	1,335,629
15,462,393	2142/2242	EDP Machine(Comp./Print./UPS)	2,301,703	2,422,741	15,341,355
4,352,115	2143/2243/2253	Other Office Equip./Invertors	260,179	564,208	4,048,086
1,573,012	2144	Office Equip.-Electric Corp.	174,883	132,231	1,615,664
134,298	2150	Equipment Sports	-	6,712	127,586
1,486,601	2152	Vocational Training Assets	-	240,689	1,245,912
9,355,643	2160	Furniture	1,307,872	690,240	9,973,275
1,473,487	2161	Fixtures and Fittings	1,472,199	189,766	2,755,921
50,016	6290	Sports Equipments	-	2,004	48,012
25,218,168	6714	Capital Purchase Kendra (Plan)	-	1,932,418	23,285,750
4,434,958	6724	Capital Pur. Kendra (Non - Plan)	-	502,584	3,932,374
266,327	6616	Capital Pur. Kendra (Non - Plan) -HQ	-	-	266,327
796	2162	Fan	33,590	11,923	22,463
42,404	2164	Fax Machine	-	-	42,404
63,466	2163	Other Fitting	-	2,686	60,780
15,431	2190	Donated Assets	-	-	15,431
44,426	2253	Equip Audio / Video	-	2,673	41,753
103,400,838		TOTAL	7,844,055	8,910,376	102,334,517

Nehru Yuva Kendra Sangathan

Schedule 18

Notes on Accounts and significant accounting policies

1) **Revision on Financial statements & prior period expenditure:** The foregoing financial statements dated 09.06.2016 are revised version of earlier financial statements dated 31.03.2016. The said exercise of revision has been taken to incorporate adjustment against outstanding advances of Rs 1.72 crore pertaining to PAO Gandhinagar which have been duly reconciled before earlier financial statements date. Reconciliation at the same time has resulted in occurrence of "Prior Period Expenditure" details as below :

a) Establishment expenses	Schedule 13	Rs 0.13 crore
b) Administrative expenses	Schedule 14	Rs 0.15 crore
c) Core Programmes	Schedule 15	Rs 1.16 crore
d) Special programmes	Schedule 15	Rs 0.22 crore
e) Sponsored programmes	Schedule 15	Rs 0.06 crore

2) **Basis of preparation of Financial Statements:** The financial statements have been prepared under historical cost convention in accordance with generally accepted accounting principles. The Sangathan adopts accrual system of accounting unless otherwise stated.

3) **Fixed Assets and Depreciation :**

- The assets created out of Grants are expensed from General Funds and are transferred to the capital funds.
- The Assets purchased after the formation of the Sangathan are stated on historical cost basis. These have been revalued in previous years and consequently depreciated / adjusted and transferred to the Capital Fund.

The depreciation charged on Straight Line Method (SLM) as follows:

(i) Computer & EDP Machine	16.21%
(ii) Office Furniture	6.33%
(iii) Other Electronic Equipments	4.75%
(iv) Vehicle	9.50%
(v) Vocational Training & Sports equip.	4.75%
(vi) Land & building (only building)	1.63%

- The Assets pertaining to the period prior to formation of Sangathan were revalued at notional amount of Rs. 1. Similarly Assets received through donations were valued at notional amount of Rs. 1 except the value of land received from the local agencies.
- The Sangathan is wholly aided by Government of India under budgetary support. A capital fund equivalent to cost of fixed assets has been created.
- All the wasting assets have been accounted for into the books and depreciation on SLM is being charged. Expenditure on the construction of NYK buildings has been capitalized and added to the value of the assets under construction/ constructed. Donated land to district level NYKs has been shown at its historical cost.

4) **Recognition of Income / Expenditure**

- Grant in Aid –The grant in aid received from Ministry of Youth Affairs and Sports, Government of India and from other agencies for the year considered on accrual basis.

Grants received under NYKS scheme have been considered as income and taken in Income and Expenditure account.

Grants received for the special / sponsored programs have been considered as `Earmarked funds' and taken in special fund account. The unspent funds at the yearend have been reported under liability side of the Balance Sheet.

- b) Interest accrued on FDRs has been recognised on Accrual basis.
 - c) Interest on Saving Fund account, affiliation fee, sale of youth manuals have been accounted for on cash basis.
 - d) Interest earned on funds of major special / sponsored programmes namely Adolescent UNFPA, SGSY, Foreign Contribution, CULTX, KRYCEP, UNDP-TAHA, NIC, and NSV scheme, RSY/NRC and NYC have been credited to respective programmes.
 - e) Employee's benefits like Leave Encashment and Bonus are accounted on provisional basis.
 - f) The Expenses incurred by the HO and Zonal Offices have been compiled at Head quarter level on the basis of the information and explanation provided by PAOs through their Financial Statements for the corresponding period. At PAO, expenses have been booked on the basis of UCs received from Kendras.
- 5) **Provisions for Expenses:** During the year provisions of Rs. 0.44 crore for Accumulated Leave Encashment has been made.
- 6) **Balances in Fund Accounts:** There is balance of Rs 12.76 crore in Superannuation Fund, Rs 6.99 crore in GPF and Rs 8.36 crore in pension fund.
- 7) **Actuary valued pension liability:** of Rs 343.63 crore as on 31.03.2013 for the existing pensioners/ family pensioners and employees allowed pensionary benefits under CCS (Pension) Rules'1972, so far by the Government. In addition to this, liability of Rs 69.91 crore for Gratuity and Rs 52.87 crore for leave encashment of all employees as on 31.03.2015 has also been valued by actuary. Funds have been demanded from the Ministry to meet out these liabilities.
- 8) **Loans and Advances:** Loans and Advances includes (a) Rs. 19.54 crore lying unspent with the field offices and Rs 10.43 crore over Zones and (b) Rs. (6.66) crore with field offices pending reconciliation and (C) Rs 1.64 crore advances with Kendras for district level generated fund. Since these figures are under reconciliation, it may include expenditure already incurred but not accounted for.
- 9) Balances outstanding with Agencies, Suppliers, Zones, Kendras and employees are subject to confirmation.
- 10) Previous year figures have been regrouped where ever considered necessary. Figures in financial statements have been rounded off to the nearest rupees.
- 11) There are 111 cases pending in various courts against the organization on various matters including promotion, transfer, grant of MACP/ higher scale and Pension under CCS (Pension) Rules. Contingent liability on grant of Pension under CCS (Pension) Rules for the officials under litigation has been valued by actuary to Rs 195.50 crore as on 31.03.2015.
- 12) There are 29 outstanding Pending audit paras as per the C&AG Audit report up to year 2013-14.

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Nehru Yuva Kendra Sangathan for the year ended 31 March 2015

1. We have audited the attached Balance Sheet of Nehru Yuva Kendra Sangathan (NYKS), as at 31 March 2015, the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20 (1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2015-16. NYKS had country wide network of 623 District level Nehru Yuva Kendras, out of which, comments of 26 kendras are included in this report. These financial statements are the responsibility of the NYKS's management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit, except mentioned in comment nos. A.1.1.1 (b), A.1.1.2, A.2.2.3, A.2.2.4 and 2(v) of Annexure to Audit Report.
 - ii. The Balance Sheet, Income & Expenditure/Receipts & Payments Accounts dealt with by this report have been drawn up in the Uniform format of accounts approved by the Ministry of Finance.
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by NYKS, in so far as it appears from our examination of such books except for the audit comments mentioned at A.1.1.1 to A.1.1.3 and A.2.2.1 to A.2.2.5 and 2(vii) of Annexure to Audit Report.
 - iv. We further report that:
 - A. Balance sheet**
 - A.1 Liabilities:**
 - A.1.1 Earmarked Fund (Schedule-2, 3 and 4)**
 - A.1.1.1 (a)** In Schedule-3: Earmarked Funds (Spl. Prog. MYAS) and Schedule-4: Earmarked Funds (Spon. Prog.) forming part of Balance Sheet as at 31.3.2015, there were negative opening and closing balances under the programmes as detailed in **Annexure-A**. The aggregated value of negative balances worked out to Rs. 195.05 lakh under 18 programmes of NYKS.

The details are indicative of the facts that NYKS had incurred excess expenditure over the grants received and the amounts are receivable. However, the same were not shown as receivable but shown as negative figures under liability, which needs to be corrected.

A.1.1.1(b) Closing balances of Earmarked Funds (Special Programme) and Earmarked Funds (Sponsored Programme) shown under Schedule-3 and Schedule-4 respectively could not be verified, as the basic records in support of closing balances were not shown to audit.

A.1.1.2 There was expenditure incurred/ transferred/ refunded under the programmes, which was in excess of the fund available in the programmes, thus resulting in negative balances. The aggregated value of negative balances worked out to Rs. 527.93 lakh under 13 programmes of NYKS. The details are given in **Annexure-B**. Reasons for the same were not appraised to audit.

A.1.1.3 Despite having negative or nil balances, expenditure of previous year were adjusted during the year under certain programmes and expenditure exceeded the availability of funds during the year. The details are given as under:

(Amount in Rs.)					
Sl. No.	Name of the Program	Opening Balance	Grant received	Expenditure	Closing Balance
1.	World Health Organization (Youth Run)	(-) 987439	-	150000	(-) 1137439
2.	My Earth My Duty	(-) 1038484	-	72577	(-) 1111061

Necessary adjustments/reconciliation in respect of negative balances should be made in accounts.

In view of the above, we are not able to form an opinion on the correctness of the figures shown as negative balances in the annual accounts. These discrepancies were also reported in the previous report but no remedial action was taken by NYKS.

A.1.1.4 The programmes mentioned in **Annexure-C** had positive opening balances but no interest income was depicted in the schedules against the programme. Non-depiction of interest income towards these programmes had resulted into understatement of liability by the amount of interest earned on the opening balances of these programmes and overstatement of interest income of NYKS for the year 2014-15. The monetary impact of these 28 programmes worked out to Rs. 41.27 crore

A.1.1.5 As per the Income & Expenditure account, the excess of income over expenditure was to be transferred to the 'Corpus/capital fund'. However, the excess of income over expenditure was transferred to the 'Earmarked Fund-MYAS (Sch. 2)'. This is not in consonance with the Uniform format of accounts and thus, the entire balance of Rs. 47.51 crore is incorrectly shown under 'Earmarked Fund'. This has resulted in overstatement of Earmarked Fund and understatement of Capital Fund by the like amount.

A.2 Assets:

A.2.1 Fixed Assets

A.2.1.1 The Schedule of fixed assets was not in accordance with the format prescribed under the Common format of Accounts as it does not exhibit the Block wise representation of the assets, i.e. Gross block, depreciation and Net block and position at the end of the last year, etc. These was pointed out in previous year report, however, no action was taken by the NYKS.

A.2.1.2 In the case of NYC, Malda, the assets register was not maintained in the prescribed format.

A.2.1.3 Audit noted that PAOs at Delhi and Bhubaneswar did not have Kendra-wise details of assets. Since the Kendras and Zonal offices did not prepare balance sheet at the end of each financial year, the authenticity of the value of assets and depreciation thereon in annual accounts prepared by PAOs was not verifiable in audit. Further, physical verification of fixed assets for the year 2014-15 was not carried out by District Youth Coordinators. Further, physical verification of stores & stock and Library books for the year 2014-15 was not carried out by Youth Coordinators of Kohima and Thiruvavur respectively.

A.2.2 Current assets Loan and Advances - (Schedule-7): Rs. 187.59 crore

A.2.2.1 (a) The Advance of Rs. 5.35 Lakh shown as 'Advance to East Zone' in accounts of NYKS, whereas no such advances were shown in the accounts of PAO East Zone, Bhubaneswar. This needs to be reconciled.

(b) Under the head loans and advances (Schedule-7), an amount of Rs. (-) 6.66 crore was shown as advances to various PAOs/Zones in accounts, and Rs. 5.69 crore was shown as advances to staff, suppliers and others, which were pending for reconciliation.

A.2.2.2 As per records of NYKS Rs. 125.35 lakh were lying unspent at PAO Delhi, whereas at PAO Delhi, the unspent balance lying with Zones/Kendras was shown as Rs. 147.99 lakh, the difference needs to be reconciled.

A.2.2.3 At PAO Bengaluru, the negative balance of Rs. 122.66 lakh in respect of 25 Kendras was adjusted from the outstanding advance of Rs. 576.67 lakh with 79 Kendras. The net figure of Rs. 454.01 lakh in NYKS accounts was not depicting true picture of funds with Zones/Kendras. Netting of negative and positive balances is against general accounting principles. The reasons for these outstanding advances and negative balances were not apprised to audit.

A.2.2.4 At PAO Bhubaneswar, audit noted that exactly the same amount of Rs. 113.40 lakh appeared in the accounts as 'amount with Kendras' during 2013-14 as well as 2014-15, which is highly improbable, as the funding was regularly done. Further, as per record of NYKS, the figure of advances was Rs. 10.38 lakh. This needs to be reconciled. However, the Kendra-wise/Zone-wise details were not furnished to audit.

A.2.2.5 Under the head 'Loan and Advances' (Schedule-7), Rs. 17.81 crore were shown as advances with Kendras, pending utilization certificates.

In view of the above, we are not able to form an opinion on the correctness of the figures shown as 'Advances' under Current Assets.

A.2.2.6 Advance of Rs. 70,280 was not adjusted by Zonal Director, Tiljala since 2009-10. The long pending advance needs to be adjusted at the earliest.

A.2.2.7 There were difference in two sets of figures as detailed below:

Sl. No.	Particulars	Amount (Rs.)	Particulars	Amount (Rs.)	Difference (Rs.)
1	Advance generated Fund-Trial balance of NYKS Alipur	47008173	Advance generated Fund- Accounts of PAO Alipur	2132475	44875698
2	Advances with kendras pending U.C.- Trial balance of NYKS Alipur	10345027	Advances with kendras pending U.C.Accounts of PAO Alipur	12535116	2190089
3	Other advances- Trial balance of NYKS Alipur	43094	Other Advances- Accounts of PAO Alipur	(-)107156	(-) 150250
4	Refunded to NYKS Alipur-Trial balance of NYKS Bhiwani	21220	Refunded to NYKS Alipur-Receipts and Payments Account of NYKS Bhiwani	16220	5000

These differences need to be reconciled.

B. Receipts & Payments account:

B.1 An amount of Rs. 7.30 crore was shown as 'Net additional Receipt' from current creditors on Receipt side, however, no such transaction of the said amount was found in cash book or bank book of NYKS. This amount is composition of payment of previous year payables and booking of payable for current year. As Receipts and Payments account is a summary of cash book and bank book, 'Net Additional Receipt' from

current creditors on the receipt side resulted in overpayment of receipt by the like amount. Moreover, payable amount should not be shown in Receipts & Payments account.

C. General:

C.1 NYKS had a countrywide network of 623 district level Nehru Yuva Kendras each headed by a District Youth Coordinator (DYC). The audit comments relating to 26 Kendras of NYKS are given below:

C.1.1 PAOs released funds to Zonal Offices and Kendras for expenditure on establishment, special programmes, sponsored programmes, etc. From the utilization certificates furnished by Zonal Offices and Kendras to the concerned PAOs (Delhi, Bhubaneswar and Bengaluru), audit noted that 23 Zonal Offices and 623 Kendras prepare only Receipts & Payments Account and not complete set of accounts i.e. (i) Balance Sheet, (ii) Income & Expenditure Account, (iii) Receipts & Payments Account etc.

C.1.2 NYKS did not issue any instruction to Zonal Offices and Kendras with regard to preparation of complete set of accounts. DYC wise comments are as under:

C.1.2.1 Income & Expenditure Account and Balance Sheet not prepared in respect of District Youth Coordinator of Jalpaiguri, Malda, Baruipur, Chinsurah, Murshidabad, Gandhinagar, Kullu, Amritsar, Gurudaspur, Ashok Nagar and Bhiwani.

C.1.2.2 The reconciliation with Bank/PAO was not done by the District Youth Coordinator of Amritsar, Gurudaspur, Karimnagar.

C.2 Investment of Pension fund was not made as per the pattern of investment prescribed by Ministry of Finance. All the investment amounting to Rs. 13.01 crore (100%) was made under fixed deposits with nationalized banks. This was pointed out in the previous audit report; however no action was taken by NYKS.

C.3 YKS did not make the provisions for retirement benefits. The provision based on actuarial basis needs to be made for retirement benefits as required by uniform format of accounts and AS-15 of ICAI.

C.4 The General Provident Fund was shown under current liabilities pending approval of the Ministry. However, a remark in this regard was not given in the “Notes on Accounts” of NYKS.

D. Grants-in-aid: NYKS receives grant from the Ministry of Youth Affairs and Sports for general purpose and special programmes. It also receives grants from other ministries/ departments/ agencies for sponsored programmes. The position of Grants in aid received and utilized by NYKS during the year 2014-15 is as under:

(Rs. in crore)

Purpose	Opening balance as on 1.4.2014	Received during 2014-15	Interest / other income			Total	Amount utilized	Amount refunded	Unspent balance as on 31.3.2015
			Plan	NER	Non Plan				
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Earmarked Fund (MYAS)-[Sch.2]	46.03	120.20	13.80	34.65	6.36	221.04	174.31	0	46.73
Earmarked Fund (Special Programmes-MYAS)-[Sch.3]	64.58	44.39	0	0	1.69	110.66	48.43	0.07	62.16
Earmarked Fund (Sponsored programme)-[Sch.4]	30.07	15.98	0	0	(-)0.47	45.58	16.86	3.50	25.22

Out of Rs. 15.98 crore (Earmarked Fund-Sponsored Programme), sanctions orders for, receiving funds of Rs. 9.12 crore were not provided to audit. Hence, authenticity of Rs. 9.12 crore could not be verified in audit.

E. Management Letter: Deficiencies which have not been included in the Audit Report have been brought to the notice of the NYKS through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Accounts dealt with by this report are in agreement with the books of accounts.
- Vi In our opinion and to the best of our information and according to the explanations given to us, the said financial statements subject to the significant matter stated above and other matters mentioned in Annexure to this Audit Report did not give a true and fair view in conformity with accounting principles generally accepted in India;
 - a. In so far as it relates to the Balance Sheet, of the state of affairs of Nehru Yuva Kendra Sangathan as at 31 March 2015; and
 - b. In so far as it relates to Income and Expenditure Account of surplus for year ended on that date.

For and on behalf of C& AG of India

Place: New Delhi

Date:

Director General of Audit
Central expenditure

Annexure

Adequacy of Internal Audit. System:

- The Internal audit by the Internal Audit Wing, Ministry of Human Resource Development was conducted up to 2012-13 and 18 paras were outstanding as of January 2017.
- At the instance of Ministry of Youth Affairs & Sports, NYKS appointed chartered accountants as internal auditors in January 2014 to conduct internal audit of NYKS, 6 PAO Zonal Offices, 23 Non-PAO Zonal Offices and 623 Kendras. Internal audit of Kendras and non-PAO Zonal offices was done till 2013-14. However for 2014-15, audit was conducted at NYKS and the six PAOs only.

2. Adequacy of Internal Control System:

The internal control system of NYKS was found deficient due to the following discrepancies:

- i. Budget proposal of NYKS for 2014-15 were sent to the Ministry without the recommendations of the Finance Committee and approval of BoG, which was in contravention of Rule 4 of Financial Bye Laws of NYKS.
- ii. Budgeting for regular programmes was done at NYKS without calling for estimated expenditure from Kendras. Number of programmes was decided on the basis of criteria fixed by NYKS without taking the input from the Kendras/field offices or assessing the need of conducting the programmes in the districts. As the number of programmes was not based on need assessment and was decided without taking inputs from field units i.e. implementing units, the budgeting on the regular programmes was not realistic.
- iii. NYKS had surplus funds under the head Endowment Fund (Sch. 2), which remained unadjusted while releasing the funds by the Ministry. NYKS allowed these funds kept with its PAOs without further utilizing the same. This has led to accumulation of funds and surplus funds of Rs. 46.73 crore remained blocked up to 31.3.2015.
- iv. Release of funds to NYKS and its further monitoring was deficient as the required Expenditure Control Register was not maintained by various PAOs, utilization certificates were not submitted in time by the Kendras and even the pace of expenditure was not in consonance with the prescribed ceilings of Government of India. ECR was not maintained in PAOs Bhubaneswar, Bengaluru and ZO Shimla.
- v. Copies of the sanction orders issued by the Ministry releasing funds to NYKS were not provided to audit for the sanctions of Rs. 9.12 crore.
- vi. NYKS purchased Tally software (October 2013) at a cost of Rs. 38.34 lakh and spent another Rs. 2.58 lakh on customization of UC formats and Balance Sheet, Payroll implementation, training of users, etc. At PAOs Delhi, Bhubaneswar and Bangalore, audit noted that the software was used at PAOs only but were not being used in Kendras/Zonal Offices for preparation of UCs and the same were being prepared manually.
- vii. Certificate regarding physical verification of cash was not found recorded in Cash Book. Moreover, cutting/overwriting noticed in the cash book, were not initialed/authenticated.
- viii. Receipt book-GAR 6 (TR-5) was not maintained.
- ix. Denomination wise details of closing balance were not mentioned during closing of cash book at the end of each month and year end.
- x. The copies of bills were not stamped "Paid & Cancelled"
- xi. Advance paid to CPWD by PAO, Alipur was classified under building instead of work in progress.
- xii. Register of valuables (GAR 5) was not maintained.

xiii. NYKS furnished physical verification report of fixed assets, however, physical verification of Fixed Assets was not reliable as the report include items of Rs. 72950 only (Sofa set- Rs. 20000, TV- Rs. 51500, UPS- Rs. 1450 whereas HQ accounts reflected an addition of Rs. 885662 towards the same.

xiv. Audit noted that PAOs at Delhi and Bhubaneswar did not have Kendra-wise details of assets. Since the Kendras and Zonal Offices did not prepare balance sheet at the end of each financial year, the authenticity of the value of assets and depreciation thereon in the annual accounts prepared by PAOs was not verifiable in audit. Further, physical verification of fixed assets for the year 2014-15 was not carried out by District Youth Coordinator (DYC), Kohima.]

xv. Physical verification of stores & stock and library books for the year 2014-15 was not carried out by District Youth Coordinator (DYCs) of Kohima and Thiruvapur respectively.

3. System of Physical verification of fixed assets:

- The physical verification of fixed assets relating to NYKS, Headquarter was conducted up to March 2015.
- The physical verification of fixed assets for 2014-15 was not carried out by DYC, Kohima.
- Audit noted that PAOs Delhi and Bhubaneswar did not have Kendra-wise details of assets. Since the Kendras and Zonal Offices did not prepare the balance sheets at the end of each financial year, the authenticity of value of assets and depreciation thereon in the annual accounts prepared by PAOs was not verifiable in audit.

4. System of Physical verification of inventory:

- The physical verification of inventory was conducted for the period 2014-15 but report is not furnished to audit.
- The physical verification of stores and stock for 2014-15 was not carried out by DYC, Kohima.
- The physical verification of library books for 2014-15 was not carried out by DYC, Thiruvapur.

5. Regularity in payment of statutory dues

As per the annual accounts, no statutory dues over six months were outstanding as on 31.03.2015.

Annexure-A

(Referred in Comment no. A.1.1.1(a)- Schedule 3&4- Negative opening and closing balances)

SI.No.	Name of the Program	Opening Balance	Grant received	Expenditure	Closing Balance
1.	Panchayat Yuva Krida Abhiyan (PYKA)	(-) 5127044	-		(-) 5127044
2.	Other Prog Exp	(-) 330470	-	-	(-) 330470
3.	YES	(-) 186500	-	-	(-) 186500
4.	HESCO	(-) 69550	-	-	(-) 69550
5.	ICDS	(-) 1332601	-	-	(-) 1332601
6.	ISHM (Ayush)	(-) 1139405	-	-	(-) 1139405
7.	KVIC Workshop	(-) 111682	-	-	(-) 111682
8.	Nirantar Workshop	(-) 208532	-	-	(-) 208532
9.	Other Prog exp.	(-)144187		-	(-)144187
10.	RG-NIYD	(-) 601405			(-) 601405
11.	Suprabha Ganga Yatra	(-) 159663		-	(-) 159663
12.	Water resource Mgt	(-) 114385	-	-	(-) 114385
13.	Youth for pulse polio	(-) 351400	-	-	(-) 351400
14.	Youth initiative	(-) 7393275			(-) 7393275
15.	Base line survey	(-) 220600			(-) 220600
16.	Capacity building under MNREGA	(-) 654933			(-) 654933
17.	Youth Initiative	(-) 894860			(-) 894860
18.	YFD-NC	(-) 464141	-	-	(-) 464141
				Total amount involved	(-) 19504633

Annexure-B

(Referred in Comment no. A.1.1.2- Negative balances)

Sl.No.	Name of the Program	Opening Balance	Grant received	Interest earned	Transfer made/ other additions at PAO	Expenditure	refund	Closing Balance
1.	Inter state youth meet	9620354		-		9826286	192201	(398133)
2.	Adolescent prog.	(6880279)	14329000	10065	(622917)	7614106	52193	(830430)
3.	Know India Programme	500000	-	-	(117158)	190041	226319	(33518)
4.	Aids awareness programme	3597394	-	-	(7376112)	-	-	(3778719)
5.	Base Line Survey	(1789543)	-	-	(898960)	-	-	(2688503)
6.	Dist. Level Agencies	45827203			90297000	126347945	17207997	(7431739)
7.	JSSK Jan Shiksha	(182152)	-	-	(1845022)		-	(2027174)
8.	KRYCEP	(2925331)		304	(709127)	-	-	(3634155)
9.	National Youth Parliament	4000	-	-	(251390)	265000	-	(512390)
10.	NE various programmes	(16156554)	-	-	(2986302)	46725	1873090	(21062671)
11.	Tribal Exchange Programme	(9184374)	20291097		-	20905944	-	(9799221)
12.	World Aids Day	197834		-	(592447)	-	-	(394613)
13.	Seat Flame	1751056			(1953025)		-	(201969)
Total amount involved								(52793235)

Annexure-C

(Referred in comment no. A.1.1.4- non-depiction of Interest)

Sl.No.	Name of the Program	Opening Balance	Grant received	Transfer	Expenditure	Refund	Closing Balance
1.	Youth Leadership & Personality Development Prog	1346098	15000000	-	3436155	-	12909943
2.	Inter state youth meet	9620354	0	-	9826286	192201	(-) 398133
3.	National youth festival	698093	8402000	-	5553989	141524	3404580
4.	Jagrit Bharat Utsav	1739977	0	-	0	0	1739977
5.	NSV Scheme	137029082	0	-	696770	0	136332312
6.	RSY/NRC	112291603	0	-	0	0	112291603
7.	Innocent Smile	303750	0	-	0	0	303750
8.	MG NREGA	15942002			10112	15930626	1264_
9.	Nirmal Bihar Sanitation Prog.	204883	0		0	0	204883
10.	NLM	4288760	0	-	0	0	428860
11.	NRHM	222780	0			0	222780
12.	Red Ribbon Exp	5722272	0	-	0	0	5722272
13.	VTA	1281467	0	-	0	0	1281467
14.	VTC	26129	0	-	0	0	26129
15.	World Health Day	51483	0				51483
16.	NHRC	390000	0		0	0	390000
17.	Adventure Prog.	50058829	9375000		13989676	130619	260534
18.	Know India Prog.	500000	-	(117158)	190041	226319	(33518)
19.	Ad 'cent UNFP	66758867	17326375	(2702120)	20136384		61246738

20.	Counselling J&K NYC	3217645	-	(2295376)	-	-	922269
21.	Awareness Plantation	353499	-		-	-	353499
22.	Distt. Level Agencies	45827203	-	90297000	126347945	17207997	(7431739)
23.	Drug Abuse Programme	6657820	30929100	-	120353		37466567
24.	Jung-e-Azadi	17862633	-	(1418797)	78800	-	16335036
25.	NE Cultex	10267365	-	(6333715)		-	3933650
26.	UNICEF	2723969	-	943347	425723	-	3241593
27.	Word Aid Day	197834	-	(592447)		-	(394613)
28.	RRE Balance of BS	5328285			-	-	5328285
Amount involved (absolute value)							412657477

Annexure

(to D.O. letter no. AMG-III/4-138/SAR/NYKS/2016-17/109 dated 26.04.2017)

1. Benevolent Funds and DG Relief fund were also shown in the current liabilities of NYKS whereas the employees of NYKS created these funds without any contribution from the Government. Hence it should not have been made part of the annual accounts of NYKS.
2. Time barred cheques were not written back by the District Youth Coordinator (DYC) of Malda (cheque of Rs. 4606) and Paschim Midnapur (cheque of Rs. 7890). This had resulted in overstatement of bank book and understatement of liabilities by the like amount.
3. DYC, Nadia had written back time barred cheque of Rs. 8000 into accounts without its cancellation. This has resulted in overstatement of bank balance by the like amount.
4. In Sch.17 – Cost of Assets, The fixed were shown under two categories – code wise. Codes starting with 21 represent assets acquired from regular funds while codes starting from 22 represent assets acquired from Earmarked Funds. However, 'EDP machines (comp./print./UPS) of Rs. 1.53 crores and 'Other office equip./inverter of Rs. 0.40 crore were not bifurcated into assets acquired from regular or Earmarked funds.

Nehru Yuva Kendra Sangathan

Reply on Audit observation of DGA (CE) SAR 2014-15

Para No.	Reply
A.1.1.1	<p>As reported to the Audit vide replies of memos and in discussion that complying with the observations of the audit, balances under Schedule 3 & 4, are being reconciled. Due to paucity of staff at PAOs and field offices, reconciliation exercises could not be taken up in one go. These are being done in phased manner.</p> <p>In 2014-15, negative/ positive balances of one scheme/ programme shown under different columns have been brought together in order to derive the total amount to be reconciled. Detailed calculation sheets were provided to the audit.</p> <p>Main reasons for these negative balances are –</p> <ol style="list-style-type: none"> 1. Expenditure incurred over the grant receipt and amount is receivable from donor agency. (This is due in cases of HESCO and PYKA). 2. Expenditure of Core Programmes shown inadvertently under schedule 3 & 4 in previous years which should have been reported under schedule 15 of Income & Expenditure – YES (Youth employability Scheme). 3. Programmes for which receipt of funds have been shown under schedule 2 “Earmarked / Endowment fund (MYA&S) but expenditure under schedule 3 and 4 “Earmarked / Endowment fund (Special/ Sponsored programmes). 4. Programmes balances shown under two different columns of the schedule. Like MGNAREGA and Capacity building under MNREGA are two columns for one programme. Similarly, Youth initiative is sub-component of North Eastern Various Programme. <p>As per above, negative entries under these columns will be reconciled in different field offices and Pay & Accounts Offices for respective years and appropriate adjustment entries will be made in annual accounts of 2016-17.</p>
A.1.1.2	<p>As reported to the audit team vide reply of half margin No. 2 dated 28.12.2016 that reconciliation and pending advances and scheme-wise balances under schedule 3 and 4 is on. The process was started from PAO Gandhinagar and adjustment of prior period expenditure of Rs 1.73 crore has been accounted in annual accounts of 2014-15. These include prior period entries under World Health Day and My Earth My Duty. Reconciliation report was also submitted to audit with reply of audit memo 12 dated 19.12.2016. This exercise continued in other PAOs and some more entries are adjusted in annual accounts for 2015-16. At present NYKS is facing acute shortage of staff at field level. That is why pace of progress of reconciliation is slow.</p> <p>Youth Run and My Earth My Duty programmes are discontinued. The entries shown are not of new expenditure but expenditure incurred in previous years but not accounted. During further reconciliation other positive entries are expected to adjust the negative balances.</p>
A.1.1.3	<p>Reconciliation of the negative balances has been started. Some of these negative balances are part of single programme of specific organization/ ministry/ department and those are adjusted with the positive balances of such programmes. During the process negative balances in two columns brought under one column so as to ascertain the total quantum of amount to be reconciled. Reasons for each entry was explained to the Audit team in detailed discussion with copy of working sheets and written reply of half margin 1 and 3.</p> <p>For example, Know India Programme under schedule 3, is the programme to show the youth activities and vast cultural heritage of the country before the NRI and Youth Delegations of the various countries. Negative balances shown under China Delegation, Pravasi Bhartiya Diwas and Korean Team visit columns under schedule 3 and 4 has been adjusted with the positive balance under ‘Know India Programme’. As reported in reply of para A.1.1.1 and A.1.1.2 efforts are being done to settle these in annual accounts for 2016-17.</p>
A.1.1.4	<p>As per the policy, all the field offices of NYKS have only one saving bank account and funds of all the programmes and schemes are placed in the same account. Interest earned on saving bank accounts of each office is being taken under schedule 11 of the Income & Expenditure Account and transferred to schedule 2 of the Balance Sheet. As such it does not understate the liability of interest earned.</p>

A.1.1.5	<p>Since inception, NYKS has not been provided with any Corpus Fund by the Administrative Ministry.</p> <p>The grants provided to NYKS by the Administrative Ministry under 'NYKS Scheme' are for specific and earmarked purpose on stipulated terms and conditions, therefore, surplus/ deficit of it transferred to Earmarked Fund (MYA&S).</p>
A.1.1.6	<p>The balance of Rs 46.73 crore under Earmarked Fund – MYA&S (NYKS Scheme) includes Rs 24.90 crore towards interest and misc income earned during 2007-08 to 2014-15. Approval of the Ministry is sought for utilization of the same in 2nd Supplementary for 2016-17.</p> <p>As stated in reply of para A.1.1.5, NYKS has not been provided with any Corpus Fund by the Administrative Ministry since inception. The Ministry release grants to NYKS only after submission of provisional UCs of earlier grants. Generally 1st installment of GIA under NYKS scheme is released by the Ministry in the end of 1st quarter of the financial year. For 2014-15, 1st installment was sanctioned by the Ministry on 25/26 June 2014 which was received in NYKS in July 2014. In such a situation, expenditure on salary and establishment cannot be withheld and are met out from the accumulated interest. Thus, certain amount of balance is necessary for a going concern.</p> <p>Balance reported in the UCs is adjusted/ revalidated by the Ministry in the sanction of fresh grants. This can be verified with the copies of sanction of grants issued by Ministries for 2014-15 already provided to the audit team.</p> <p>Reasons for pending advances is that the funds released by NYKS HQ to its Pay & Accounts Offices (PAOs) and by PAOs to field offices are booked as advance till expenditure is received in form of UCs from concerned offices. Advances do not form part of Income & Expenditure and not reported as expenditure. The balances shown under Earmarked Fund in the balance sheet includes cash as well as advances pending for adjustment.</p> <p>Reconciliation of advances was taken up in 2014-15 from PAO Gandhinagar. UCs against expenditure incurred in previous years in the field office worth Rs 1.74 cr were identified and adjusted in books of 2014-15. Similar exercise was taken up in PAO Lucknow, Bangalore, Alipur and HQ during 2015-16 and pending UCs worth Rs 6.03 crore are obtained and adjusted.</p>
A.1.1.7	<p>NYKS follow the common format of accounts prescribed by the Ministry of Finance and shows Earmarked/ Endowment Funds separately in the balance sheet. NYKS have following three sources of grant-</p> <ol style="list-style-type: none"> 1. From Ministry of Youth Affairs & Sports under NYKS scheme. This is being shown under Earmarked/ Endowment Fund (MYA&S) 2. From Ministry of Youth Affairs & Sports under various schemes of the Ministry other than NYKS scheme. This is being shown under Earmarked/ Endowment Fund (Special Programme). 3. From Various Ministries/ Departments of Government of India/ State Government/ other agencies. This is being shown under Earmarked/ Endowment Fund (Sponsored Programme). <p>So far as mention of General Provident Fund is concerned, appropriate remark will be made in 'Notes of Accounts' for 2015-16 as suggested by the audit.</p>
A.1.2	<p>Though, Benevolent fund and DG relief funds are created by contribution mainly from NYKS employees, for proper check and accounting these are included in the accounts statement till separate trusts are formed.</p>
A.1.3	<p>Opening balances of the schedule 3 & 4 were taken from the closing balances of the previous year. Details of addition during the year including grant and interest and compilation of PAO-wise expenditure were provided to the audit during the course of Audit. Details of adjustments were also provided to the audit. Copies of the same are again enclosed for reference.</p>
A.1.4	<p>Concerned offices have been directed to rectify the mistake and not to repeat the same in future. Copy of directions issued vide letter dated 23.02.2017.</p>
A.1.5	<p>Concerned offices have been directed to rectify the mistake and not to repeat the same in future. Copy of directions issued vide letter dated 23.02.2017.</p>
A.2.1	<p>During 2014-15, no EDP machine/ other office equipment purchased from Earmarked Fund of Special / Sponsored programme. Due to introduction of Tally Accounting System, coding of accounts head is discontinued and assets purchased in previous years have been brought under one group.</p>
A.2.1.2	<p>As per observation of audit, efforts are being made to call the details of assets from all field offices to show the assets block-wise. However, due to paucity of staff at field offices, PAOs and HQ, this could not be done. Efforts are being made to show block-wise representation of assets.</p>

A.2.1.3	Booking of Capital and Revenue expenditure is done at PAO. While adjusting the advances, expenditure on goods purchased are booked as capital expenditure at PAO Bhubaneswar and hence in the final accounts. Copy of the journal voucher adjusting the expenditure of Rs 10500/- under Capital Assets in PAO books and ledger is enclosed for reference.
A.2.1.4	Depreciation on assets is charged at respective PAOs/ HQ and this is not done at Kendra level. Details of depreciation charged for 2014-15 of NYKs Jalpaiguri, Kullu, Amritsar and Gurudaspur are attached herewith.
A.2.1.5	Direction issued to use the prescribed format vide letter dated 23.02.2017. Copy enclosed for reference.
A.2.2.1	The amount of Rs 5,34,561/- includes unadjusted advances of Rs 961/- and Rs 533600/- appearing in schedule 7 of the balance sheets of PAO Bangalore and Alipur against PAO Bhubaneswar. This is included in minus balance of Rs 1,03,02,358.50 in schedule 7 of the balance sheet of PAO Bhubaneswar.
A.2.2.2	The process of reconciliation of pending advances and adjustment has already been taken up as per the advice of the Audit. Due to paucity of staff at PAOs and field offices, the process could not be taken up in one go and was started from PAO Gandhinagar. During the process adjustment of prior period expenditure of Rs 1.73 crore has been accounted in annual accounts of 2014-15. The process continued in PAO Bangalore, Lucknow and HQ during next year and unadjusted UCs worth Rs 6.03 crore are obtained and adjusted in annual accounts for 2015-16. The process is continuing in remaining PAOs also. Results will be shown in annual account for 2016-17.
A.2.2.3	Total Outstanding advance of Rs 146.67 lakh including 125.35 lakh for NYKS fund and Rs 21.32 lakh for funds generated from district/ state level agencies has been shown in balance sheet of PAO Alipur. The same has been included in the balance sheet of NYKS. Hence, there is no difference in both of accounts statements.
A.2.2.4	Reasons for outstanding advances of Rs 454.01 lakh over field offices in annual accounts of PAO Bangalore is that some of the UCs from field offices are pending for adjustment. These advances with Zones/ Kendras pertains to the amount utilized in previous years but not adjusted in books of PAOs due to non receipt of UCs. During the advance reconciliation exercise, taken up at PAO Bangalore, UCs of 127.00 lakh have been identified and adjusted in annual accounts for 2015-16. Reason for negative balances of advances of some of the offices is due to wrong classification in previous years. This is being reconciled and appropriate adjustments are being made. Due to acute shortage of staff reconciliation is being taken up in phased manner.
A.2.2.5	The amount of Rs 113.40 lakh is un-adjusted advance as on 31.03.2014. The figure is mentioned in the accounts of 2014-15 as opening and adjustment made during the year amounting to Rs 103.02 mentioned in separate line. Nett balance of both of the figures is Rs 10.38 lakh. Therefore, there is no difference.
A.2.2.6	NYKS do not have any office with name Tijala, hence could not be located.

A.2.2.7

There is no difference in both of the figures as pointed out by the Audit. Some of the figures have been re-grouped at the time of compilation of accounts. Details are as under

Advance Generated Fund – Opening and closing balance of Rs 2132475/- is shown same in schedule 7 of the accounts statement. Effect of transactions during the year has been shown separately in schedule 4 under the column “District Level Generated Fund”. Composition of figures in trial balance reflected in accounts statement of Alipur are as under -

SN	Particulars	Amount
1	Adv to Kendra Gen Fund (TB)	(+) 44932698
2	Adv to Kendra Gen Fund (TB)	(-) 57000
3	Exp against generated fund (TB)	(+) 35983127
4	Aids Awareness programme (in calculation sheet attached)	(+) 72300
	Total (as shown in Sh 4 and Sh 15 of accounts statement)	(+) 80931125

Advance with Kendra pending UCs- The balance of Rs 12535116 includes figures of opening balance (10345027)+ addition of advance during the year (2190089) detailed below -

SN	Particulars	Amount
1	Adv to Kendra Capital	841415
2	Adv to Kendra programme	7991095
3	Adv to Kendra Establishment	(-)6642421
4	Total	2190089

Other Advances- The opening balance in trial balance is Rs 68094 instead of 43094 as mentioned. By adjusting credit entry of Rs 175250/- during the year closing balance comes to Rs (-)107156 which is correctly shown.

Refund by NYK Bhiwani – Difference of Rs 5000/- was advance with NYC hence could not be refunded to PAO in year-end.

B.1

There is no difference in figures of trial balance and annual accounts under Miscellaneous expenses and Repair & Maintenance. Composition of Repair & Maintenance (Office Equipment and other) is as under –

SN	Particulars	Amount
1	Repair & Maint (Off. Equip) (TB)	1213702
2	Electrical Repair & Main (TB)	20530
4	Total	1334232

Copy of trial balance is attached for reference.

C.1

Net Additional receipt is composition of payment of the previous year payables and booking of payable for current year. Detailed statement for “Net Additional Receipt” was provided to the audit. Copy is again enclosed.

This has been made by following accrual form of accounting wherein provisions/ payable has been made for next year against committed liability of current year. This is permissible under Accounting Slandered – AS-3(18) which provides cash flow reporting by using both direct method and indirect method.

<p>D.1.1 D.1.2 D1.2.1</p>	<p>Despite acute shortage of manpower at field offices and proficiency in drawing of balance sheet, many of the district offices are preparing Complete set of account including Balance Sheet, Income & Expenditure Account and Receipt & Payment Account. Copies of balance sheets prepared by NYK Chindwara (MP), Gurdaspur (Punjab) and Godhra (Gujrat) are enclosed for reference.</p> <p>Tally accounting software has been implemented in all the field offices which provide inbuilt system for preparation of Balance Sheet & Income & Expenditure accounts. Many of the Kendras and preparing accounts through Tally Software. However, due to shortage of staff in field offices and non availability of required infrastructure including computer, power supply, internet services, progress is slow. NYKS is making its best efforts to comply with the observation of the audit.</p> <p>Copies of trial balance and ledgers prepared, through Tally Software, by NYK Karur (Kerala), Kasargod (Karnataka) and Campbell Bay (Andman & Nicobar) are enclosed for reference.</p> <p>The Audit Team for DGA(CE), recently undertaken thematic audit on “Financial Management prevailing in NYKS’ also observed this issue in their draft report. However, satisfying with the reply submitted by the NYKS, dropped the observation at final stage.</p>
<p>D.1.2.2</p>	<p>Receipt and payment accounts, in prescribed format, prepared by NYK Kullu, Amritsar, Gurudaspur and Ashok Nagar are enclosed.</p>
<p>D.2</p>	<p>Investment of funds in term deposit schemes of nationalized banks is also permissible in the pattern of investment prescribed by the Ministry of Finance.</p> <p>NYKS has taken appropriate action on the observation of the audit on the issue. For investment of funds in Government securities discussions were held with the bankers, who have informed that securities are to be hold in the dematerialized form and for the same Demat accounts needs to be opened.</p> <p>In view of persistent Audit para, directions of the Governing body were sought for investment of funds at the meeting held on 24.12.2013. As per the directions of the Board, the matter for formation of Trust(s) and investment of funds to LIC was submitted to the Ministry of Youth Affairs & Sports, on 10.01.2014. Clarifications on enquiries made by the Ministry in this connection vide letters dated 30.07.2014 and 25.02.2015 have also been replied vide letters dated 26.08.2014 and 05.03.2015. (Copies enclosed). Decision of the Ministry in the matter is awaited.</p> <p>It is provided in the para 6 of the notification by the Ministry of Finance dated 14.08.2008 that the investment of the funds of the Trust is the fiduciary responsibility of the Trustees and needs to be exercised with appropriate due diligence. Considering the small fund available and liquidity requirement in near future, it is not appropriate to invest the same in Government Securities and Bonds which are long term investment (8 yrs. and above).</p>
<p>D.3</p>	<p>Provision of Rs 7.27 crore towards Salary & Allowances for March 2015 and Rs 33.19 lakh for Audit Fee has been made under schedule 5 of the accounts statement for 2014-15.</p> <p>Actuarial valuation of retirement dues, as on 31.03.2015, has been made. This includes valuation of liability towards pension, gratuity and leave encashment. Concurrence of the Administrative Ministry has been sought to show liability under retirement benefits as per actuarial valuation. Appropriate mention of the same is also made in notes of account for 2014-15.</p>

NEHRU YUVA KENDRA SANGATHAN

Reply on audit observations of DGACE (SAR) 2014-15 (Annexure)

Para No.	Reply
1	<p>There were 11 outstanding paras of Internal Audit Wing, Ministry of Human Resource Development. Replies were submitted on 27.09.2016. Out of 11 paras, 9 paras are settled by the Internal Audit wing vide letters dated 31.10.2016 and 03.01.2017. Copies enclosed.</p> <p>Internal audit of Kendras and non-PAO Zonal Offices for 2014-15 could not be done due to administrative reasons. Auditors have now been appointed for internal audit for 2014-15 and 2015-16.</p>
2 (i)	<p>The RE for concerned year and BE for ensuing year are to be submitted to the Administrative Ministry by 2nd week of October every year. Figures of actual till September are essential part of these estimates. Therefore, submission of RE/BE within stipulated time, after examination/ approval by the Finance Committee/ BOG, could not be ensured. In such cases required information are submitted to the Ministry in stipulated time and further submitted to the Finance Committee/ BOG for ex post facto approval.</p> <p>The estimates are examined and discussed at various level by the officials of NYKS/ Ministry who are ex officio members/ Chairperson of Finance Committee/ BOG. The composition of the finance committee is as under:</p> <p style="padding-left: 40px;">FA, MYA&&S Chairperson Dir(NYKS), MYA&S... Member Executive Director, NYKS...Member Dir(Fin), NYKS..... Member Secretary</p> <p>RE/BE proposals on file invariably goes through all the above officers either before submission to the Ministry or after submission to the Ministry.</p> <p>Similarly, DG-NYKS, Joint Secretary(YA) and Secretary (YA) are members of BOG. They also examine figures of RE/BE. Therefore, appropriate screening of RE/BE is done by the authorities at every level.</p> <p>BOG in the meeting held on 24.12.2013 examined the BE 2014-15 and ratified.</p>
(ii)	<p>Budget for core programme is prepared after due consultation with the field functionary including State Director and Ministry of Youth Affairs & Sports.</p> <p>The network of Youth Clubs is the backbone of the NYKS. Catering to the needs of their members is the key objective of the Sangathan. Therefore, based on detailed discussion, deliberations and feedback, during the financial year 2013-14, as submitted above, the criteria for allocation of programmes was made on the basis of number of Youth Clubs and Mahila Mandal in a district.</p>
(iii)	<p>This is repetition of para A.1.1.6. Reply is already given.</p>
(vi)	<p>Expenditure control is being maintained by the PAOs Bhubaneswar and Bangalore in form of MES. These MES are being submitted by the PAOs and field offices to NYKS HQ regularly. These were submitted to the Audit Team also during the course of verification.</p> <p>However, instructions have been issued to PAOs to maintain manual Expenditure Control register (ECR) in prescribed format (copy enclosed).</p> <p>Despite the fact of acute shortage of staff at every level, 70% to 98% UCs are received by May, i.e. with delay by 15 days to 1 month. Best efforts are always made at every level to streamline the process and to stick to the stipulated time schedule.</p> <p>The Case of Bhubaneswar is particularly precarious. There is shortage of both Accounts staff (13 Accounts clerks managing 30 offices) and of District Youth Coordinators (8 officers managing 30 offices) in state.</p> <p>Audit has not pointed out any specific instance where pace of expenditure violated the prescribed ceiling, however, it is to report that the Audit Team for DGA(CE), recently undertaken thematic audit on "Financial Management prevailing in NYKS" also observed this issue in their draft report. However, satisfying with the reply submitted by the NYKS, dropped the observation at final stage.</p> <p>Sincere efforts are always made by NYKS to keep the expenditure evenly throughout the year. Exceptions are only when GIA is not provided in time.</p>

(v)	Details of grants received at HQ as per the annual accounts for 2014-15 alongwith all sanction orders were provided to the audit team during their visit. The team had ticked all entries. The amount of Rs 9.12 cr is funds generated at district / state level offices. Sanction order of such funds are with district level offices / state offices where these are examined by the State AG.
(vi)	<p>The Tally Accounting Software was implemented from the financial year 2014-15 for accounting of financial transactions in HQ, PAOs and field offices. Observation of the audit that the software was used at PAOs only but was not being used in Kendras/ Zonal Offices is not correct.</p> <p>This was clarified to the audit that many of the field offices are using the software for accounting of transactions. Sample documents of Trial balance/UC/ Receipt & payment accounts prepared at field offices through Tally Accounting Software are enclosed.</p> <p>Being at its initial stage, field offices were directed to maintain manual books of accounts in addition to accounting in the Tally Software.</p> <p>Efforts are being made to provide required infrastructure at each office. However, shortage of staff, power supply and network connectivity are major constraints.</p>
(vii)	Noted for future compliance
(viii)	Noted for future compliance
(ix)	Noted for future compliance
(x)	Noted for future compliance
(xi)	Noted for future compliance
(xii)	Noted for future compliance
(xiii)	Noted for future compliance
3	No Comments
	Direction has been issued to DYC Kohima
	Details of assets with PAO Delhi and Bhubaneswar are enclosed. The Audit Team for DGA(CE), recently undertaken thematic audit on "Financial Management prevailing in NYKS' also observed this issue in their draft report. However, satisfying with the reply submitted by the NYKS, dropped the observation at final stage.
4	Stock verifications has been done at HQ regularly. Registers with verification reports were submitted to the audit.
	Direction issued to NYk Kohima with copy to State Director
	Direction issued to DYC thiruarur with copy to concerned State Director.
5	No comments