



नेहरु युवा केन्द्र संगठन Nehru Yuva Kendra Sangathan

स्वायत्तशासी संस्था An Autonomous Body under the
युवा कार्यक्रम एवं खेल मंत्रालय Ministry of Youth Affairs and Sports
भारत सरकार Government of India



Ref. No. NYKS/PROG:aap-fund release/2017/14

Date: 17th May, 2017

All State Directors (PAO)
Nehru Yuva Kendra Sangathan

Subject: Release of funds for organization of Core Programmes during the year 2017-18 - 1st instalment - reg.

1. Approved Copy of the Annual Action Plan (AAP) 2017-18 has been sent through e-mail on 12th May 2017 to all State Directors with the request to go through the Plan thoroughly and the same may be forwarded to all Deputy Directors and District Youth Coordinators working under their jurisdiction for necessary action.
2. **Yoga Day Celebration** - The funds @ Rs. 30,000/- for organizing District Youth Convention and Yoga Demonstration and activities in 278 Districts (**Annexure - 1**) where full time District Youth Coordinators are in position are released under Annual Action Plan 2017-18. It may also be noted that funds for organizing Neighbourhood Youth Parliaments for this purpose have already been released under the NYLP Scheme.
3. As aware, keeping in view the current status of DYCs, programs distribution pattern is as follows:
 - 100% programmes in those districts where NYKS DYCs are in position;
 - 70% programmes in districts where Project Coordinators are functioning and
 - 30% activities to such district NYKs which are without a DYC but with additional charge.
4. **Youth Club Development Programme (YCDP)** – It has been found that **all the districts** where NYKS DYCs are in position **do not have 07 Blocks**. Therefore, the funds may be released on the basis of **actual number of Blocks in the district**. For your convenience, district wise number of Blocks is **enclosed as Annexure – 1**. The balanced funds may be kept in the PAOs which will be adjusted during next installment of funds.
5. In order to organize Core Programmes, funds have been released through **RTGS**. The copy of the debit advice is **enclosed** for ready reference. The details of the programmes, budget break up and State wise release of funds are enclosed as **Annexure-2** and may be looked into for further course of action. For successful implementation of the programmes, District Youth Coordinators may be guided and facilitated to become **well versed with the Core Programme guidelines and instructions** which are follows shortly.

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- PS to all three VCs and members of BOG, NYKS
- PS to Director General, NYKS
- PS to Executive Director, NYKS
- Director (F, B & A), NYKS
- All non PAO State Directors, NYKS for information and follow up.

CC :
Encl: As above.

(Dr. M.P. Gupta)
Jt. Director (Programme)



With best wishes,

8. All State Directors of PAO States are requested to release the funds immediately under intimation to NYKS Hqrs. as per enclosed releasing pattern. Further, the funds towards Youth Club Development Programme (YCDP) should be released strictly as per the instructions given in Point No. 4 above.

Name of PAO Zone	No. of Kendras	Proposed Budget to be released (in Rs.)
South Zone (Bangalore)	99	9382200
North East Zone (Guwahati)	86	8055800
North Zone (Aizpur)	107	11273000
East Zone (Bhubaneswar)	119	11889800
West Zone (Gandhinagar)	128	13843400
U.P. Zone (Lucknow)	84	7921800
Total	623	6,23,66,000

7. The details of PAO State wise release Rs. 6,23,66,000/- (Rupees Six Crore Twenty Three Lakh and Sixty Six Thousand only) to 623 district NYKS and 29 State Offices through respective PAO Zones for organizing Core Programmes under Annual Action Plan 2017-18, is given below:

Name of Programme	No. of Programmes	Additional Charge DYC (345 Districts)
• Youth Club Development Programme	07 @ Rs. 15,000/- subject to actual number of Blocks in the district (Annexure - 1)	02
• District Youth Convention	01 @ Rs. 30,000/-	---
• Observance of Days of National and International importance	Rs. 20,000/- per district NYKS for observance of Days of National & International Importance as per Guidelines	Rs. 20,000/- per district NYKS for observance of Days of National & International Importance as per Guidelines
• Meetings of DACYP	02 meetings @ Rs. 1,000/-	
State Level Programmes / Activities		
• Meetings of SACYF	02 meetings @ Rs. 3,000/- per state (as per releasing pattern)	
• Planning, Review and Follow up meetings @ Rs.300/- per DD & DYC	04 Meetings (as per releasing pattern)	

6. It may be noted that following Core Programmes for which funds are released: