Nehru Yuva Kendra Sangathan									
Budget (2022-23)									
BE Allocation(325.00)		Appropriation for Pay & Accounts Offices (PAOs)							
Approved by the DG on 15.04.2022	NYKS-HQr,	Alipur	Bangalore	Bhubaneswar	Jaipur	Guwahati	Lucknow	Total of PAOs	Total of PAOs & HQ
A). Salary & Allowances									
Salary & Allowances	101,193,000	197,964,000	183,240,000	215,088,000	202,872,000	135,468,000	224,985,000	1,159,617,000	1,260,810,000
D A	26,184,000	58,500,000	53,000,000	63,921,000	60,300,000	37,000,000	68,858,000	341,579,000	367,763,000
Medical Reimbursement	2,500,000	2,500,000	2,500,000	3,000,000	3,000,000	2,200,000	2,197,000	15,397,000	17,897,000
Monthly Pension/ commutation	390,000,000	0	0	0	0	0	0	0	390,000,000
Over Time Allowances	200,000	126,000	108,000	90,000	90,000	162,000	54,000	630,000	830,000
Childern Education Allowance	500,000	500,000	500,000	500,000	500,000	400,000	500,000	2,900,000	3,400,000
LTC	500,000	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000	4,100,000
Gratuity contribution	105,000,000	0	0	0	0	0	0	0	105,000,000
Honorarium	200,000	0	0	0	0	0	0	0	200,000
Total (A)	**626,277,000**	**260,190,000**	**239,948,000**	**283,199,000**	**267,362,000**	**175,830,000**	**297,194,000**	**1,523,723,000**	**2,150,000,000**
B). Retirement Dues									
Leave Encashment (reitirement & LTC)	80,000,000	0	0	0	0		0	0	80,000,000
Monthly Pension/ commutation									
Employer cont. to NPS	2,832,000	9,492,000	10,032,000	9,588,000	11,424,000	4,656,000	10,668,000	55,860,000	58,692,000
Training of Staff	4,000,000				0		0	0	4,000,000
Car/Scooter/Computer Advance	500,000	0	0	0	0		0	0	500,000
House Building Advance	0	0	0	0	0		0	0	0
Liveries (Uniform)	200,000	475,000	530,000	620,000	580,000	470,000	620,000	3,295,000	3,495,000
Total (B)	**87,532,000**	**9,967,000**	**10,562,000**	**10,208,000**	**12,004,000**	**5,126,000**	**11,288,000**	**59,155,000**	**146,687,000**
								0	0
C) Office Expenses								0	0
Staff welfare & Hospitality	500,000	222,000	198,000	174,000	168,000	246,000	102,000	1,110,000	1,610,000
Vehicle Repair & Maintenance	300,000	240,000	180,000	150,000	150,000	270,000	90,000	1,080,000	1,380,000
Vehicle Running (POL)	2,300,000	900,000	720,000	600,000	600,000	1,080,000	360,000	4,260,000	6,560,000
Vehicle Insurance	100,000	120,000	90,000	75,000	75,000	135,000	45,000	540,000	640,000
Postage, Stationary & EDP Consumable	1,000,000	1,308,000	1,404,000	1,602,000	1,518,000	1,308,000	1,530,000	8,670,000	9,670,000
Capital Purchase	5,000,000	0	0	0	0	0	0	0	5,000,000
Misc. Expenses	800,000	1,338,000	1,437,000	1,632,000	1,545,000	1,368,000	1,542,000	8,862,000	9,662,000
R/M of Office Eqipment & AMC	200,000	1,223,000	1,338,000	1,548,000	1,464,000	1,206,000	1,500,000	8,279,000	8,479,000
Telephone Charges	400,000	1,714,000	1,913,000	2,231,000	2,099,000	1,691,000	2,159,000	11,807,000	12,207,000
Internet Charges	0	0	0	0	0	0	0	0	0
Local Conveyance	30,000	345,000	381,600	446,200	421,200	338,000	439,000	2,371,000	2,401,000
Newspaper & Magazines	150,000	339,000	360,000	416,400	387,600	342,000	396,000	2,241,000	2,391,000
TA/DA	800,000	8,880,000	9,720,000	11,310,000	10,680,000	8,730,000	11,070,000	60,390,000	61,190,000
Transfer TA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	7,000,000
Daily Wages & Part Time Sweeper	0	6,840,000	7,632,000	8,928,000	8,424,000	6,768,000	8,784,000	47,376,000	47,376,000
Out sourcing of services for MTS/ACT	30,000,000	0	0	0	0	0	0	0	30,000,000
Publicity & Advertisement	100,000	0	0	0	0	0	0	0	100,000
ZD/RC Meeting	100,000	0	0	0	0	0	0	0	100,000
BOG Meeting	500,000	0	0	0	0	0	0	0	500,000
Internal & CAG Audit Fees	3,500,000	0	0	0	0	0	0	0	3,500,000
Legal fees	500,000	0	0	0	0	0	0	0	500,000
Govt. Rule Book	50,000	0	0	0	0	0	0	0	50,000
Printing & Publication	300,000	0	0	0	0	0	0	0	300,000
Nehru Yuva Sandesh	0	0	0	0	0	0	0	0	0
Photostat Charges	200,000	0	0	0	0	0	0	0	200,000
VCs Hospitality & Rent Reim	1,500,000	0	0	0	0	0	0	0	1,500,000
VCs TA/DA	1,000,000	0	0	0	0	0	0	0	1,000,000
Selection procedure	10,000,000	0	0	0	0	0	0	0	10,000,000
Total (C)	**60,330,000**	**24,469,000**	**26,373,600**	**30,112,600**	**28,531,800**	**24,482,000**	**29,017,000**	**162,986,000**	**223,316,000**
								0	
D). Exp on Accommodation								0	
Rent	44,400,000	6,500,000	5,573,000	8,211,000	8,013,000	4,139,000	7,947,000	40,383,000	84,783,000
Electricity & Water	2,000,000	1,701,000	1,890,000	2,214,000	2,088,000	1,728,000	2,193,000	11,814,000	13,814,000
Horticultre & House Keeping	2,000,000	0	0	0	0	0	0	0	2,000,000
AC & other Maint Charges at HQ	500,000	0	0	0	0	0	0	0	500,000
Electrical R/M	800,000	0	0	0	0	0	0	0	800,000
Security Charges & other services	1,600,000	0	0	0	0	0	0	0	1,600,000
Construction of Building (NYK)	10,000,000	0	0	0	0	0	0	0	10,000,000
Total (D)	**61,300,000**	**8,201,000**	**7,463,000**	**10,425,000**	**10,101,000**	**5,867,000**	**10,140,000**	**52,197,000**	**113,497,000**
								0	0
E). Regular Prg & Activities								0	0
Regular Prg & Activities	600,000,000	0	0	0	0	0	0	0	600,000,000
Rajbhasa Prg	1,500,000	0	0	0	0	0	0	0	1,500,000
	0	0	0	0	0	0	0	0	0
Total (E)	**601,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**601,500,000**
								0	0
F) I T	15,000,000	0	0	0	0	0	0	0	15,000,000
Total (F)	**15,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000,000**
								0	0
G.Total (A+B+C+D+E+F)	1,451,939,000	302,827,000	284,346,600	333,944,600	317,998,800	211,305,000	347,639,000	1,798,061,000	3,250,000,000
						Grant from MYA&S for 2022-23			3,250,000,000