Nehru Yuva Kendra Sangathan

Revised budget Provisions for PAO/ Zonal Offices/ Kendras

2022-23

	Provision for ZO upto 10 NYKs		Provision for ZO upto 11-20 NYKs		Provision for ZO for 21 or more NYKs		Provision for Regional Director Office	Provision for Nehru Yuva Kendra		Provision for TNAC Dehradoon		Nodal Kendras		Total
	Monthly	Yearly	Monthly	Yearly	Monthly	Yearly		Monthly	Yearly	Monthly	Yearly	Monthly	Yearly	
A). Salary & Allowances	0	0	0	0				0	0	-	0			
OTA (for Driver)	1500	18000	1500	18000	1500	18000	18000	0	0	-	0			522,000
A). Other Exp on Establishment														
Wages of Part time sweeper	*6000*	*72000*	*6000*	*72000*	*6000*	*72000*	*72000*	*6000*	*72000*	*0*	*0*			46,944,000
Liveries		5000		5000		5000	5000		5000		5000			
C) Office Expenses														
Staff welfare & Hospitality	1500	18000	2000	24000	2500	30000	15000	0	0	1,000	12000			750,000
Repair & Maint. Vehicle	2000	24000	2000	24000	2000	24000	15000	0	0	2,500	30000			726,000
Vehicle Running-POL	*10000*	*120000*	*10000*	*120000*	*10000*	*120000*	*120000*	*0*	*0*	*5,000*	*60000*			*3,540,000*
Vehicle Insurance	0	15000	0	15000		15000	15000	0	0	-	15000			450,000
Postage & Stationary	2000	24000	2500	30000	2500	30000	15000	1000	12000	1,000	12000			8,322,000
Capital Purchase	0	0	0	0		0			0	-	0			-
Misc. Expenses	*2000*	*24000*	*2000*	*24000*	*2000*	*24000*	*15000*	*1000*	*12000*		*6000*			*8,178,000*
R/M of Office Equipments & AMC	1500	18000	1500	18000	1500	18000	15000	1000	12000		5000			8,003,000
Telephone Charges	*1500*	*18000*	*2000*	*24000*	*2500*	*30000*	*15000*	*1500*	*18000*		*5000*			*11,957,000*
Internet Charges	*0*	*0*	*0*	*0*	*0*	*0*		*0*	*0*	-	*0*			-
Local Conveyance	300	3600	300	3600	300	3600	*3600*	300	3600	300	3600			2,350,800
Newspaper & Magazines	700	8400	700	8400	500	6000	*12000*	300	3600	300	3600	700	8400	2,886,000
TA/DA	10000	120000	10000	120000	10000	120000	*180000*	10000	120000	10,000	120000			78,360,000
D). Exp on Accommodation	0	0	0	0		0			0	-	0			-
Rent (on Actual)	6000	72000	15000	180000	20000	240000	Actual	4100	49200	3,900	46,800			36,050,400
Electricity & Water	2000	24000	2000	24000	2000	24000	Actual	1500	18000	750	9000			11,919,000
Total		**584000**		**710000**		**779600**	**515600**		**325400**		**333000**			223,796,000