



ANNUAL REPORT AND AUDITED ACCOUNTS 2020-21



NEHRU YUVA KENDRA SANGATHAN

Ministry of Youth Affairs & Sports, Government of India





CONTENT

S.No.	DESCRIPTION	PAGE NO.
1.	Nehru Yuva Kendra Sangathan - An Introduction	4-7
2.	List of BOG Member of Nehru Yuva Kendra Sangathan During -2020-21	8
3.	Core Programmes	9-16
4.	Other Important Special Programme / Activities	17-25
5.	Coordination with other Development Departments and Agencies on Voluntary Basis	26-28
6.	National Youth CORPS Scheme	29
7.	State wise details deployement of NYVs During 2020-21	30
8.	Rajbvhasha Report 2020-21	31
9.	Annexures	32-49
10.	Sanctioned Srength of Staff in NYKS	50
11.	Audited Accounts	51-72
12.	Schedule 18 (2020-21) Note on Account and Significant Accounting Policies	73-74
13.	Separate Audit Report	75-83

NEHRU YUVA KENDRA SANGATHAN

"INTRODUCTION"



4

Nehru Yuva Kendra Sangathan (NYKS) -

The scheme of Nehru Yuva Kendra (NYK) for each district was started by Government of India in the year 1972. The Nehru Yuva Kendra Sangathan came into existence in 1987 as an autonomous body of the Central Government which is presently functioning under Department of Youth Affairs, Ministry of Youth Affairs & Sports. Since 1972, there has been a phenomenal growth in the existing number of Nehru YuvaKendras which are functional to-day in as many as 623 districts of the country. Further, in order to manage, administer and run the 623 district based Nehru YuvaKendras, State Offices in 29 States of India have been established by NYKS.

The principal objective of NYKS is to mobilize, motivate, organize youth of the countryand enhance their capacities to develop democratic institutional mechanisms in the form of village based Youth Clubs. It is to further develop and empower them to become productive and responsible citizens, assume local leadership to act as active partners in the process of community development and nation building activities with the spirit of equity, secularism and voluntarism. The core strength of NYKS is a network of 2.55 Lakh village level Youth Clubs across India with an enrolment of about 50.80 Lakh rural youth volunteers. It has become one of the largest Youth organizations in the world. These Youth Clubs are engaged in the areas like education, training, awareness generation, leadership and personality development for addressing social issues, community development and social welfare activities.

The Government of India through its rural youth based flagship organization the Nehru Yuva Kendra Sangathan achieve the set objectives through Core Programmes which are uniformly distributed amongst the district kendras in the country; implement Schemes of Ministry of Youth Affairs & Sports; undertake Special Programmes and Projects in coordination and support of other development Agencies, Ministries and Departments of Centre and State Governments and UNO meant for youth development and empowerment.



A paradigm shifts in the utilization of the vast network of NYKS and its field units has commenced. One such role which NYKS has recently taken as a major initiative has been synergy and convergence of efforts with the Government of India as well as State Governments. Youth Clubs and NYVs now provide ample opportunities and a suitable platform for outreaching various programs and schemes of the Government of India and the State Governments.

The youth associated with Nehru YuvaKendras are not only socially aware, motivated but are also inclined towards social development work through voluntary efforts. For all these years, NYKS activities remained focused both on economic and non-economic development and welfare activities including poverty alleviation programmes with active involvement of Youth Clubs and village communities. However, a lot more remains to be done.

<u>AIM</u>

Aim of Nehru Yuva Kendra Sangathan is to facilitate Youth for their personal as well as community development and channelize their potential energy in nation building activities through various youth specific programmes and activities.

Core Objectives of NYKS Programmes and Activities

- 1. Mobilize, engage and empower youth for leadership and overall personality development
- 2. Develop skills and values to make them become responsible and productive citizens of the country
- 3. Establish institutional mechanism to generate Youth movement, build Cadre of committed Youth and engage them in Focus Areas of development.
- 4. Motivate and enable the developed and empowered youth to assume leadership in addressing social and development issues, community welfare and peace building.
- 5. Provide youth opportunities to participate and exhibit their talent and meaningfully contribute towards Nation Building.

Universal Content

- 1. Hoisting of National Flag
- 2. Singing of National Anthem and Salute to National Flag
- 3. Community Singing
- 4. Yuva Pledge YuvaSankalap
- 5. Yoga
- 6. Swachhta and Shramdaan
- 7. Brief activity for discipline and character development

- 8. Hon'ble Prime Minister vision and Flagship Programmes for Social and Financial inclusion
- 9. Proper Banner and IEC material of NYKS for each activity
- 10. Disseminations and Demonstration of how to download the essential Mobile Apps developed in public utilities (Aarogya app, Fit India Aapp etc.)

Focus Areas

1. Youth Mapping, Skilling and Handholding - Aatma NirbharBharat: In line with the vision of Hon'ble Prime Minister of inida to make the country an AatmaNirbhar, NYKS programme and activities were focused on dissemination and amplification of this message among the masses. Youth were encouraged and motivated to go for local made products and make the country's economy strong and robust.

2. COVID-19: Ongoing Campaigns and Post Lockdown Interventions: In response to outbreak of COVID pandemic and its disastrous impact on health and economy, the programmeled to sensitization of individual and community to contain the spread of COVID-19. Youth led groups are encouraged to undertake activities to educate, sensitize and support family and community for special health care particularly to elderly one and vulnerable sections of society. People were sensitized to follow COVID appropriate behavior and public health advisories issued in public interest to stop its further spread and save the country from falling in health crisis.

3. Establishing Disaster Risk Reduction and Preparedness Teams: As the Disasters and climate change are key focus areas of global development agenda, Disaster risk reduction(DRR) is recognized as an integral part NYKS programme and activities. It proposes to establish institutional mechanism for organized and structured engagement of NYKS volunteers as first responders in hazard prone areas/districts.

4. Youth Led Fit India Movement, Youth Wellness and Positive Life Style: Fit India Campaign is a Youth Led movement to take the nation on a path of fitness and wellness. It provides a unique and exciting opportunity to work towards a healthier India. As part of the movement, NYKS is to encourage and promotefitness culture and sportsmanship among Volunteers, Youth leaders, Members of Youth Clubs and others citizens as way of life.

Annual Report & Audited Accounts 2020-21

5. Clean Village – Green Village Campaign: Swachh Bharat mission is tribute to Mahatma Gandhi vision of Clean and Green India. Clean India (Swachh Bharat Mission) and Green Village are two important aspects whichaddress cleanliness, sanitation and other environmental pollution affecting human life. Youth are motivated to undertake cleanliness drive with Sevabhav and positive mindset and also to create awareness about need and importance of voluntary labour and its contribution towards social coherence and feeling of dignity of labour.

6. Jal Jagran Campaign: In joint efforts of NYKS and Jal Shakti mission, the campaign "Catch the Rain" with tagline "catch the rain where it falls when it falls" nudges states and stakeholders to create appropriate rain water harvesting structures suitable to the climatic conditions and sub-soil strata before monsoon. Under the campaign, citizens are educated and sensitized to understand importance of water conservation and to undertake activities promoting water conservation such as water recycling, harvesting, conservation and rejuvenation.

Other programmes and activities of NYKS:

- i. Commitment to Constitution, Patriotism and contribution towards Nation Building.
- ii. Yoga for Self Development, Harmony and Peace and also Sports and Adventure for positive engagement of youth
- iii. Awareness and assistance for implementation of Hon'ble Prime Minister Flagship Programmes for Social and Financial inclusion.
- iv. Coordination and Synergy among all the Govt. youth organization at National, State and District level and further highlighting the aspects of technology to be incorporated for maximizing the attainment of desired objectives. The organizations such as NSS, NCC, BSG, Youth Clubs, SHGs, Civil Societies, Eco Clubs and other development agencies of repute facilitated NYKS in achieving its objectives.
- v. On National Youth Day (12thJanuary) youth were mobilized for a particular National cause related activity to highlight the importance of youth so as to bring in sense of self pride. This also enabled them for their engagement in mega National Building activities.
- vi. Skilling of Youth Club Members with vocational Skills. Motivated youth to undergo vocational courses by disseminating information and counseling etc.

- vii. Preventive Health Care awareness for inculcating good habits and health practices for preventing noncommunicable diseases; distribution of Iron Folic Tablets to adolescent girls; organizing Health Checkup, Immunization for children and pregnant mother's camps; facilitating Institutionalized Deliveries; motivating girls and their parents to postpone her marriage till attaining at least 18 yrs of age. Youth were motivated to engage in the Indradhanushprogramme for vaccination. This had given them the joy of saving a life.
- viii. Mass awareness to facilitate enrolment of children at elementary educational level, efforts for prevention of school drop outs.
- ix. Drug & Alcoholism avoidance: Say No to consumption of Alcohol and Drugs.
- x. Training on Community Development and Leadership to youth and thereby enabling them to take lead in addressing social and development issues, community welfare and peace building.
- xi. Blood Donation programme, Enrolment of Blood Donors and their Blood Grouping.
- xii. Social Media Training and Promotion of e-services and creation of separate portal for harnessing voluntary services.
- xiii. Awards to youth and youth organizations for their selfless outstanding achievements
- xiv. Development of Youth Groups through formation of New Youth Clubs.
- xv. Promotional of traditional and rural Sports: NYKS through its programmes of distribution of Sports Kits, organization of Block and District Level Sports are encouraging and motivating youth to participate in the rural and traditional sports.

Strategic Utilization of Services of National Youth Volunteers (NYVs) and NYKS Youth Clubs with the support and guidance of Deputy Director and District Youth Officer

13,206 National Youth Volunteers (NYVs) were deployed by NYKs across the country.

The services of the deployed NYVs force were optimally utilized. For this purpose, they were trained on the line with the expectations of the current NYKS Annual Action Plan, NPYAD Scheme of MoYAS, and Coordination Activities in identified focused areas as mentioned above.

- - Depending upon the number of blocks and villages in a district, NYVs were deployed on cluster of villages having Youth Clubs for implementation of NYKS Core Programmes, NPYAD Scheme and targeted Coordination Activities and follow up activities in their respective allocated areas.
 - The youth who were covered under NYK Core Programmes were motivated and supported to organize similar awareness and education programmes in their respective villages. For this purpose, they were facilitated by designated NYVs and resource persons on the identified issues in which they have undergone exposure under NYKS Core Programmes.
 - Coordination activities were also taken up by NYKS Youth Clubs by mobilizing local resources and in coordination with other Development Departments and Agencies in the district.
 - In order to quantify the outcome, each NY Volunteer was assigned targets.

Coordination, Convergence and Synergy

In order to provide more programs for the furtherance of the objectives of NYKS and in achieving the set goal; emphasis was given on coordination and establishing linkages with other development Departments, Agencies, NGOs at District, State, National and International levels. The initiatives in this direction are as follows:

• To ensure proper programme planning, coordination, implementation, transparency and monitoring for effective functioning of district NYKs with expected outcomes, meetings of District Advisory Committee on Youth Programmes (DACYP) under the Chairpersonship of Deputy Commissioner / Collector of respective districts were organized district NYKs.

• Similarly, meetings of State Advisory Committee on Youth Programmes (SACYP) headed by Hon'ble Minister of Youth Affairs and Sports of a State and Heads of development agencies and other non-official members were organized by respective State Directors.

• District and State NYKS were asked to establish effective convergence/synergy in different programmes, functioning and other operational areas with NSS and NCC. In this regard, Action Plan highlighting extent of convergence /synergy between NYKS & NSS Youth Volunteers respectively in each other's' programmes was developed.

• Linkages between developmental Ministries, Departments, and Agencies were established for sanction of projects for the development and empowerment of youth, in the identified focus areas and local needs.

Participation of Public Representatives

There was overwhelming response and participation of Public Representatives viz. Hon'ble Ministers, MPs, MLAs, MLCs as well as Heads of Development Departments and Agencies in NYKS programmes and activities at different levels across India.

Achievements of Nehru YuvaKendra Sangathan (NYKS)

During the financial year 2020-21, NYKS programme were focused on its 12 Core programmes including 06 Focused Areas programmes. The programmes aimed at strengthening of Youth Clubs and their members associated with NYKS through various capacity building exercise. These programmes were common to all district NYKs. Besides, NYKS also conducted programmes in collaboration with other Ministries/Agencies. Implemented programmes at state and district level in coordination with local government/agencies to mobilize additional resources so as to provide opportunity to conduct more number of programmes and activities for the benefits of Youth and community at large.

ORGANIZATIONAL STRUCTURE

Ministry of Youth Affairs & Sports, Govt. of India

Board of Governors (BoG) of NYKS

NYKS Headquarters, New Delhi

Regional Offices

State Offices

Nehru Yuva Kendra (at District Level)

National Youth Volunteers (NYVs)

Youth Clubs/Mahila Mandal

Annual Report & Audited Accounts 2020-21

	LIST OF MEMBERS - BOG NYKS for Annual Report of 2020-21				
S.N	NAME &	POSITION HELD	Status in BOG		
1.	Shri Kiren Rijiju	Minister of State for Youth Affairs & Sports (Independent Charge)	Chairperson		
2.	Mrs. Upma Chawdhary, IAS	Secretary, Deptt. of Youth Affairs, MoYAS -	Sr. Vice Chairperson		
3	Shri S Vishnu Vardhan Reddy	Eminent Person	Vice Chairperson,		
4	Shri Dinesh Pratap Singh	Eminent Person	Vice Chairperson,		
5	Shri Pradipsinh Vaghela	Eminent Person	Vice Chairperson,		
6	Shri Pravesh Sahib Singh	Member of Parliament (Lok Sabha)	Member		
7	Shri Nalin Kumar Kateel	Member of Parliament (Lok Sabha)	Member		
8	Mrs. Roopa Ganguli	Member of Parliament (Rajya Sabha)	Member		
9	Shri Radhey Shyam Julaniya, IAS	Secretary, Department of Sports, MoYAS	Member		
10	Ms. Kiran Soni Gupta	Additional Secretary & Financial Advisor , MoYAS	Member		
11	Shri Sanjeev Chopra	Director, Lal Bahadur Shastri National Academy of Administration,	Member		
12	Shri Asit Singh	Joint Secretary (YA) Department of Youth Affairs, MoYAS	Member		
13	Major. Gen. Sanjay Gupta, VSM	Director General, NCC	Member		
14	Sh. Konthang Touthang	Director, RGNIYD	Member		
15	Sh. Konthang Touthang	Director, National Service Scheme (NSS)	Member		
16	Smt. Madhavi Agarwal	Eminent Person	Member		
17	Shri Shatrudra Pratap Singh	Eminent Person	Member		
18	Shri Rajendra Prasad Sain	Eminent Person	Member		
19	Shri Asit Singh	Director General, NYKS	Member Secretary		

Annual Report & Audited Accounts 2020-21

(8)

Core Programs

Achievements of Nehru Yuva Kendra Sangathan (NYKS)

NYKS during the financial year 2020-21 focused on its 12 Core Programmes and activities. These Programmes were aimed at strengthening Youth Club network and capacity building of Members of Youth Clubs. These Programmes were common to all district NYKs. Besides, NYKS also implemented the schemes of Ministry of Youth Affairs & Sports as well as coordinated at District, State and National Level to mobilize additional resources so as to provide more programmes and activities for the benefit of rural youth in particular and village communities, in general.

Programs and Activities of NYKS

The Programs and activities carried out by NYKS can be broadly classified in the following four categories:

- A. Core Programs implemented by NYKS, with its own budgetary resources (Block Grants released by the Department of Youth Affairs)
- B. Schemes of Department of Youth Affairs viz. NPYAD (National Program for Youth and Adolescent Development) and NYLP(National Young Leaders Program)
- C. Projects in collaboration and funding from other Ministries for Youth Development and Empowerment
- D. Coordination Activities on Voluntary basis with various Development Departments and Agencies

A. Core Programs of NYKS

A summary of Core Programmes along with significant achievements are as following:

1. Youth Club Development Program Convention:

The Programme aimed at strengthening the existing network of Youth Clubs with representation from all sections of the Society and publicizing various Government Schemes/ initiatives. Each programme is of 5-days duration programme involving 10 campaigners who cover 50 Youth Clubs. The team members meet and interact with youth leaders, Gram Panchayat Pradhans& Members and other opinion leaders in the villages. An amount of Rs.15,000/- has been allocated for each Programme. Achievements under this Programme are as follows:



Target	Target	E	Beneficiarie	es Total 5,48,708	
Set	Achieve	Male	Female	Total	
2682	2638	3,70,644	1,78,064	5,48,708	

*State wise details of the programmes are placed at Annexture-1

2. Block level Sports Meets :

The programme aimed at popularizing and encouraging rural sports and games among Youth Clubs established by NYKS. Besides, it also promotes sports activities as a natural process and way of life in rural India and thereby provide opportunities to youth to exhibit their talent. An amount of Rs.18,000/ is allocated for the organization of each Block level Sports Meet.



Target	Target	E	Beneficiarie	Total 65,107	
Set	Achieve	Male	Female	Total	
623	454	45,216	19,891	65,107	

*State wise details of the programmes are placed at Annexture-2

Annual Report & Audited Accounts 2020-21

3. Training of Youth on Clean village Green Village:

The aim is to make aware and motivate people about the need and importance of cleanliness, greenery and non-use of plastic materials, address challenges and barriers for making villages clean, involve youth to beautify their villages and motivate them to keep their nearby Monuments and Cultural Heritage Sites clean and to make villages dirt, filth and plastic free and green. Rs.15,000/- has been allocated for organizing each Programme. Achievements under this Programme are as follows:



Target	Target	Beneficiaries			
Set	Achieve	Male	Female	Total	
843	694	41,772	28,937	70,709	

*State wise details of the programmes are placed at Annexture-3

4. Observance of Days of National and International importance

The programme was mainly focused ongeneration of awareness about critical issues of National and International importance coinciding with the particular day/week including observance National Youth Day & Week. For this purpose, each of the 623 district NYKs was provided a budgetary support of Rs. 80,000/- for observance of minimum 25 days of National & International importance. Achievements under this Programme are as follows:



Target		Target	Beneficiaries			
Set	Achieve	Male	Female	Total		
1557	5	14420	10,47,757	5,71,233	16,18,990	

*State wise details of the programmes are placed at Annexture-4

Annual Report & Audited Accounts 2020-21

5. Celebration of 150th Birth Anniversary of Mahatma Gandhi - To disseminate information about Life, Journey, Philisophy and Works of Mahatma Gandhi among the youth.



• Swachhata Awareness Evam Shramdaan (Swachhata Action Plan)

The program aimed to intensify the focus on cleanliness and create an environment of cleanliness; make the people aware of cleanliness and sanitation and inculcate the spirit of Sharamdaan (voluntary labour) among youth. Rs. 50,000/per district were provided to undertake activities. Achievements under this Programme are as follows:



Swachhata Awareness Evam Shramdaan					
Target	Target	E	Beneficiarie	s	
Set	Set Achieve	Male	Female	Total	
623	622	5,71,666	3,21,333	8,92,999	

*State wise details of the programmes are placed at Annexture-5

6. Awards to Outstanding Youth Clubs

10

The programme wasaimedto recognize the voluntary services rendered and encourage Youth Clubs to undertake community development & welfare activities. Youth Clubs have been recognized as catalysts of social change and these Clubs can play a vital role in activities such as skill training, creation of durable community assets in villages, national integration, sports, culture, health and family welfare, environment enrichment, self-employment, women empowerment, eradication of social evils, community development, etc. Awards were conferred at the District level, the winners were awarded a sum of Rs.25,000/- and at the State level the award was of Rs.75,000/-. The Youth Clubs utilize the award money in community development projects/ programmes. Achievements underthis Programme are as follows:

Level	Target Set	Target Achieve
District	623	228
State	32	16

*State wise details of the programmes are placed at Annexture-7

7. Meetings of District Advisory Committee on Youth Programmes (DACYP) and State Advisory Committee on Youth Programmes (SACYP)

This activity is one of the most imperative for the NYKS field functionaries to ensure proper programme planning, coordination, implementation, transparency and monitoring for effective functioning of District NYKs with expected outcomes.

It aimed at bridging gap, if any, between the District Administration and NYK for undertaking coordination programmes and mobilization of resources for youth development and empowerment. In order to render more services to the youth, NYK at district level developed linkages with the district administration, district authorities, eminent social workers and youth leaders, for guidance and facilitation.

The District Advisory Committee on Youth Programmes (DACYP) is formed in each district by the NYK to achieve the desired synergy and coordination.

914 meetings of DACYPs were held under the chairpersonship of District Collector/ District Magistrate which were attended by officers from developmental departments. Similarly, 17 State Advisory Committee on Youth Programmes (SACYP) meeting was chaired by Hon'ble Youth Minister for Youth Affairs & Sports of the State.



8. Planning, Review and follow up Meeting

The objective for organizing Planning, Review and follow up Meeting was to review the progress of ongoing programmes & activities of NYKs and monitor the progress with constructive interventions by involving consensus on all relevant issues, to plan innovative projects & programmes for

Annual Report & Audited Accounts 2020-21

youth development and empowerment. It was also to suggest measures for strengthening the existing networks of Youth Clubs and to share information about the ongoing schemes and programmes of the Government (both State as well as Central Govt.) for youth development and expedite coordination. Achievements under this programme are as follows:



Target	Target	E	Beneficiarie	es		
Set	Achieve	Male	Female	Total		
116	102	2713	1206	3919		

*State wise details of the programmes are placed at Annexture-8

9. Disaster Response Teams of NYKS Youth Volunteers for Disaster Risk Reduction

8,312 NYKS Youth Volunteers were trained by NDRF for Disaster Risk Reduction from September, 2019 to March, 2020 from 33 Districts of 27 States/UTs.

Following activities were undertaken by the trained volunteers:

- 49 mock drills
- 46 Community sensitization activities through Gram Sabha Meetings
- 174Discussion Forums
- 697Awareness campaigns among Youth Club members, in Schooland in colleges,
- 76Awareness programme in village fair etc.,
- 209Quiz Competition,
- 105Community based Disaster Preparedness Planning activities,

• Conducted State level earthquake mock exercise with Directorate of Relief and Disaster Management, Govt. of Manipur with participation of 60 trained volunteers of NYK Thoubal and Imphal West.

Relief and Rescue Work :

In the month of May 2020, when Amphan Super cyclone hit the coastal states of Odisha and West Bengal, around 120 volunteers of NYK Kolkata(North& South) participated actively in rescue, relief or rehabilitation work. In the month of August, 2020, in the flood affected Bhagalpur District of Bihar, NDRF trained volunteers carried out relief and rescue work. In Chellanam village of Ernakulum district of Kerala, 29 DRT volunteers built wall against high tidal waves at beach following the onset of the Southwest Monsoon. During chathpooja, 35 trained volunteers of Bhagalpur District assisted district administration.



B. Schemes of Department of Youth Affairs viz. NPYAD (National Program for Youth and Adolescent Development) and NYLP (National Young Leaders Program) and other programmes.

1) National Program for Youth and Adolescent Development-NPYAD

Ek Bharat Shrestha Bharat Programme (EBSB) 2020-21 through virtual mode (Webinar) aims at celebrating unity in diversity of our nation, promote spirit of Ek Bharat Shrestha Bharat, develop understanding and appreciate and establish long term engagement between states, share culture, tradition, cuisines, language and different practices and thereby create better understanding and bonding between states.During 2020 -21, 30 Ek Bharat Shrestha Bharat Programmes were conducted through Virtual mode on two topics on History, People, Cuisine, Culture and Places of Historical Importance & Tourist Interest Language Learning with participation of19,283 youth.



i. National Young Leaders Program–A Central Sector Scheme, named National Young Leaders Programme (NYLP) for development of leadership skills among the youth was introduced by Department of Youth Affairs, Ministry of Youth Affairs & Sports, Govt. of India during 2014-15.

The aim is to create an institutional platform where youth can articulate their views on various issues and draw the attention of the local administration to such issues/ concerns affecting their lives, educate youth about contemporary socioeconomic development issues and enable them share their experiences and ideas on community development and social welfare activities. As a part of the programmes, issues were drawn from eight categories of topics. During the programmes, besides subject experts, large number of Hon'ble MPs, Hon'ble Ministers, Public Representatives, Members of PRIs, Members of Youth Clubs and Youth Volunteers participated during the deliberations of the programmes.

During the year 2020-21, only Neighborhood Youth Parliaments at Block levelwere organizedby 623 district Nehru YuvaKendras under NYLP Scheme with the active participation of NYVs and Members of NYKS affiliated Youth Clubs.



a. Neighbourhood Youth Parliament at Block Level

NYKS organized 'Neighborhood Youth Parliament' to educate the members of Youth Clubs about contemporary socio-economic development issues confronting local communities in general and the youth in particular and to involve them in debate/discussions on such issues.

During these programmes, eminent Speakers delivered talk on contemporary issues like: Good Governance, Youth Participation in Govt. Schemes, Hon'ble Prime Minister Flagship Programmes for Social and Financial inclusion, Swach Bharat Mission, Construction of Toilets, etc.Attendees Youth Leaderswere motivated to conduct similar discussion/debate involving their club members.

After each Programme, the recommendations were drawn up and the same were submitted to concerned Government functionaries as well as the Gram Panchayat for their consideration. In each programme, 80 youth of a particular Block participated in Block level Neighborhood Youth Parliament. Achievements under this Programme are as follows:



Target	Target	Beneficiaries		
Set	Achieve	Male	Female	Total
2022	1954	109424	46896	156320

*State wise details of the programmes are placed at Annexture-9

C. Projects in Collaboration and Funding from other Ministries for Youth Development and Empowerment across the Country

Besides its Core Programmes, Nehru Yuva Kendra Sangathan (NYKS) has also been instrumental in conducting programmes and activities in other spheres and also on issues of National importance as directed by Hon'ble Prime Minister of India himself on different occasions as well as by the PMO, NITI Aayog and other Ministries on the directives of Hon'ble Prime Minister.

It may be appreciated that NYKS has been successful in not only shouldering and implementing given assignments in a time bound manner but also with quality outcome and visibility. Consequently, there has been significantly enhanced involvement of youth from all walks of life, despite limited resources and budget availability with NYKS.

In the above context, following are key major areas where NYKS has strived and made considerable impact.

1. Implementation of the Catch the Rain Project on Water Conservation and Harvesting.

Nehru Yuva Kendra Sangathan has started a project on Youth Participation-Catch the Rain, where it falls, when it falls" on Water Conservation and Harvesting in collaboration with National Water Mission, Ministry of Jal Shakti, Govt. of India in 623 Districts of all States/UTs of the country.

The aim is to make aware and educate youth leaders and volunteers, families and village communities on the manifold issues and need of water conservation and rain water harvesting and empower youth to assume lead role for educating people to practice.

Under the Project, achievements in respect of key designated activities are as under:

- District Level Launchings were organized with the participation of 2.35Lakh NYKS Officials, National Youth Volunteers, Gangadoots, Youth Volunteers and other Stakeholders.
- 25,219activities of Oath Taking on Water Conservation were conducted with the participation of13.26 Lakh NYKS Youth Volunteers,Members of Youth Clubs, Communities and other Stakeholders.
- 1.16 Lakh activities of Advocacy and Environment Building for participation and support for Water Conservation were organized with the participation of 59.13 Lakh Opinion Leaders, Village Spokespersons, Members of PRIs, Service Providers, Youth, NYVs and others.
- 63,581 activities of Awareness and Education through Theme based Programmes such as NukkadNataks, Padyatra/PrabhatPheries and Rallies were organized with the participation of 31.87 Lakh National Youth Volunteers, Youth Leaders, PRIs, and other stakeholders.
- 13.76 Lakh activities of Community Mobilization and Motivation were organized to mobilize and motivate 83.08 Lakh family members/farmers/members of PRIs and others.
- 21,633 activities of Water Talks and Dialogues were organized in which11.68 Lakh National Youth Volunteers, Youth Volunteers, members of Youth Clubs and other Stakeholders participated.
- 12,613 activities of Knowledge Competitions through Quiz, Poster Making, Painting, Slogan Writing were organized with the participation of 5.80 Lakh Youth Volunteers, Members of Youth Clubs, and other Stakeholders.

Annual Report & Audited Accounts 2020-21

(13

- 15,484activities of Community Work Camps on Voluntary basis were undertaken with the participation of 19.96 Lakh NYKS Officials, National Youth Volunteers, Youth Volunteers and other Stakeholders.
- A total of 2.27 crore citizens reached/involvedby Nehru Yuva Kendra Sangathan(NYKS) through various designated activities under the First Phase of Catch the Rain Project.



2. Involvement of Youth in Namami Gange

The objective is to develop a Cadre of trained and highly motivated local youth to take up designated activities of the project, to establish an institutional mechanism at different levels for support, guidance, transparency, to sensitize and mobilize support of local youth and villagers pertaining to prevention of pollution of river Ganga and measures for its conservation, to generate awareness and educate target audiences about the consequences and impact of polluted Ganga and to provide information on existing government programmes schemes and services pertaining to construction of toilets, water harvesting, conservation for clean Ganga.

• Various activities were undertaken by Nehru Yuva Kendra Sangathan, Uttarakhand, Uttar Pradesh, West Bengal and Bihar:-

✤ Plantation of 4.56 Lakh saplings, 9809 Awareness activities, 3622 cleanliness drives, 236 activities on ODF,187 Door to Door personal contact Programme,9 activities of Deepotsav at Ganga Ghat, 28 activities on development of Ganga Vatika and Herbal Garden,839 activities of Ganga Utsav

- ✤ 35 Gyan Ganga Quiz Competitions
- 113 Kalantar Painting Competitions
- ✤ 560 activities on No Plastic Campaigns
- 1038 Oath Taking Ceremonies
- 5 online Quiz Competitions

- 1634 awareness activities on Rain Water Harvesting
- 85 sports activities in Ganga villages
- ✤ 2 Activities on birth anniversary of Sh. Atal Bihari Vajayee.
- 5 activities on Constitution Day

A total of 4,09,898 youth participated in above mentioned activities.

- 3 days Regional Level training cum workshop was organized from 18th to 20th November 2020.
- 2 Online Training Course (Training of Trainers) was organized on 6th & 7th October 2020 and 26th & 27th November 2020 for District Youth Officers and District Project Officers.
- Capacity building- National level Spearhead team training programme was organized for DPOs by Wildlife Institute of India (WII) from 5th to 7th January 2021 at Wildlife Institute of India, Dehradun
- World Wetlands Day on 2nd February 2021: 322 activities with the participation of 6164 youth (3083 Male and 3081 female) participated/benefited.
- 14 activity of Celebration of International Women's Day, 121 distribution of dustbin, 44 online awareness activities on social media, 12 activity of development of Ganga Vatika and Herbal Garden, 164 Ganga Manthan/Ganga Chaupal/ Doot Convention were undertaken in which 4137 persons participated.
- World Water Day on 22nd March 2021: 805 activities like Essay Writing, Painting Competition, Poster Making, Declamation, Talks by subject experts, Rallies, Cleanliness, E-poster, Statue cleaning, Cultural Programme, Awareness, Cycle Rally, Jal Shapath, Plantation, Rangoli, Seminar with participation of 9811 youth.

Annual Report & Audited Accounts 2020-21

- Ganga Swachhta Pakhwada was organized from 16th to 31st March 2021 in which a total of 777 activities were undertaken like Shramdaan, Cleanliness and revival of River and ponds, Water conservation and rain water harvesting, contest, Public meetings, Plantation, Nukkad Natak, Cultural Programme, Ganga Chaupal, Ganga Swachhta rally, Oath ceremony, Awareness message in ganga villages wherein 13491 youth participated.
- In the month of March 2021, 2696 youth associated from NYKS for **Ganga Quest.**



3. National Human Rights Commission (NHRC) Workshops through Webinars.

Webinars were organized to generate awareness among youth on the issue of Human Rights and to make them alert about Human Rights violations. It is also aimed at undertaking activities which may protect human rights, besides creating and strengthening networks of Youth Clubs for safeguarding Human Rights.

NHRC-NYKS through this collaborative initiative have conducted 06 Human Rights Awareness Workshops through Webinars for NYKS Officials, National Youth Volunteers and Youth Volunteers from Uttarakhand, Uttar Pradesh, Odisha, Jharkhand, West Bengal, Bihar Assam, Meghalaya, Manipur, Sikkim, Maharashtra, Goa, Chhattisgarh, Madhya Pradesh, Tamil Nadu, Puducherry and Karnataka which were organized on 17th , 19th and 24th November, 2020,11th, 12th and 16th February, 2021 respectively, with the total participation is 4,881.

4. Investor Education and Awareness Programme (Ministry of Corporate Affairs)

Nehru Yuva Kendra Sangathan (NYKS) and Investor Education and Protection Fund Authority (IEPFA) imparted training to NYKS field functionaries and members of Youth Clubs for spreading message of Investor Education Awareness and Protection. Key activities of this pogramme are Training of Trainers, Regional /State level Orientation, Block Level Youth Leaders Investor Awareness and Education, Village Level Awareness and Motivational Campaigns.

a) 05 Training Programmes through Webinars for State Directors, Deputy Directors, District Youth Officers, National Youth Volunteers (NYVs) and Youth Volunteers from Uttar Pradesh and Uttrakhand, Jammu, Kashmir &Ladakh, Himachal Pradesh and Punjab & Chandigarh and Delhi, Haryana and Rajasthan, Madhya Pradesh & Chhattisgarh and Maharashtra & Gujarat were held on 30th July, 2020, 5th August, 2020 and 11th August, 2020, 14th October, 2020 and 15th October, 2020 through Cisco WebEx. 1870 NYKS Officers, NYVs and Youth Leaders attended the programmes.

b) 02 Regional level Orientation Programme for NYKS State Directors, Deputy Directors and District Youth Officers on Investor Awareness and Education: on 23rd and 24th November, 2020 at Lucknow and on 14thand 15th December, 2020 at Delhi. 43 State Directors, Deputy Directors and District Youth Officers from Delhi, Haryana, Rajasthan, Uttar Pradesh and Uttarakhand took part.



5. Observance of Rashtriya Poshan Maah

15

The primary aim was to enable awareness on the importance of nutrition and how individual families can easily access Government Services to supplement Nutrition for their Children and Pregnant/Lactating Mothers.

Annual Report & Audited Accounts 2020-21

The key feature of this programme was to mobilize communities across the country and gets their participation in addressing various aspects of the Nutritional Challenges.

Nehru Yuva Kendra Sangathan observed Rashtriya Poshan Maah during the month of September, 2020 with the active participation of National Youth Volunteers (NYVs), NYKS affiliated Youth Clubs, COVID volunteers, Gangadoots and other stakeholders who sensitized villagers on Malnutrition, importance of breast feeding and promotion of Kitchen gardens.

The details of activities undertaken and their achievements are as under:

• 1,125 Webinars were organized with the support of different resource persons on prevention of mal nutrition, especially severely acute malnourished children during and after pandemic with Nutrition experts, best practices and success stories, etc.

- 6.12 Lakh youth and villagers from 74,213 villages were sensitized on the issues of Poshan (Nutrition). Banners and publicity material including digital were displayed/ shared in 74,213 villages .1862 Meetings with eminent citizens were organized in which 36,274 youth played key role.
- 25,164 Pledge taking activities with 6.54 Lakh youth.
- Messages Dissemination on Poshan Maah through social media platforms which benefited 38.00 lakh youth . 29,057 Rallies, Run, Pad Yatra, Cycle Yatra, Cultural Programmes, Nukkad Nataks, Short Film Shows, Exhibitions, Competitions (Quiz, Painting, Poster Making, Essay and Slogan Writing, Wall Writing, Declamation, etc.).
- The activities carried out by District Nehru Yuva Kendras were given wide covered and publicity by print and electronic and Social Media.



Poshan Pakhwada (16th March to 31st March 2021)-NYKS observed PoshanPakhwada from 16th March to 31st March 2021 with the aim to create awareness on the importance of nutrition and mobilise communities across the country with the active involvement of youth.

- District Nehru Yuva Kendras motivated the NYVs and Youth Clubs to sensitise the villagers on the issues of Malnutrition, importance of breast feeding, promotion of Kitchen gardens in collaboration with District Administration, Anganwadi, ASHA Workers for effective implementation.
- As a part of observance of PoshanPakhwada, following key focus activities were undertaken by NYKS with an active support of National Youth Volunteers (NYVs), Members of Youth Clubs, COVID volunteers, Ganga Doots, Disaster Risk Reduction Team members and others:
- 972 Webinars were organised with the support of different resource persons on topics such as importance of Healthy Diet, components of PoshtikAahar, prevention of malnutrition, sharing of best practices and success stories, etc.
- Created awareness on core issues of Poshan among masses by displaying banners and sharing of publicity material including e-posters
- 168 Poshan Panchayats involving members of PRIs were held to discuss local issues pertaining to health and generate awareness with community participation.
- 12,876 Pledge taking ceremonies were organised in which 3,34,776 youth and members of village communities took pledge for Poshan.
- 9052 Mass Awareness Activities were undertaken through popular modes such as theme based Rallies, Pad Yatra, Cultural Programmes, NukkadNataks, Knowledge competitions (Quiz, Painting, Poster Making, essay and slogan writing, Wall Writing, Declamation, etc.) to focus public attention on Focus areas of PoshanPakhwada.
- 1,29,919 saplings were planted for promotion of Kitchen/Nutri gardens.
- 825 activities of Awareness and Prevention of Anaemia were carried out.
- 980 activities of Awareness on De-warming were carried out to benefit 15,680 people.
- 834 lectures, seminars and discussions were organised.

A total of 3,50,456 youth and villagers were sensitised on the core issues of Poshan (Nutrition) through above mentioned and other activities.



Annual Report & Audited Accounts 2020-21

Other Important Special Programmes/Activities

1. National Youth Parliament Festival

The aim is to hear voices of youth through deliberations at district, state & national levels, to encourage and to engage youth with public issues, understand the common man's point of view, form their opinions and express it in an articulate manner and to obtain and document their opinions on Vision of New India.

District Youth Parliaments were organized through virtual mode at 150 District Venues in which 698 Districts (both NYK Districts and Non-District NYKs) from 36 States and UTs in which total 2,34,428 youth participated.

State Youth Parliaments were organized through virtual mode with the total participation of 1345 youth took part. 84 State level Winners from each State took part in the National Youth Parliament at Delhi on 11th& 12th January, 2021.

The three best speakers at the national level were awarded Rs 2 lakhs, Rs 1.50 lakhs and Rs 1 lakh respectively alongwith a certificate of merit. Every participant was given a certificate of participation. The prizes and certificate of merit were given away by **Shri Om Birla, Hon'ble Speaker, Lok Sabha**.

Shri Narendra Modi, Hon'ble Prime Minister addressed the attendees of the National Youth Parliament Festival 2021, on 12th January, 2021. He lauded the winners and final panelists of the second National Youth Parliament Festival. Addressing the event via video conference, The Prime Minister had said "your dialogue and deliberations today are very important. As I was hearing you speak, a thought came to me and I decided that I will tweet your presentations from my twitter handle, not just you three winners but, if recorded material is available, I will tweet the speeches of all those who were on the final panel yesterday." The address of Hon'ble Prime Minister was viewed by 27,53,626NYKS officials, Youth and others viewed Two Days functions of NYPF 2021 on Lok Sabha TV and webcast by NIC.



2. Observance of Constitution Day:

a) Observance of Constitution Day and subsequent activities

As a part of dissemination of basic tenets and spirit of Indian Constitution and also the life and works of Dr. B. R. Ambedkar Ji and to enable the present generation to know the Duties and rights of a citizen, NYKS organized various activities by using social media and web based platforms in the wake of COVID-19 Pandemic. The activities include formation of Whatsapp Group, sharing of messages among youth, formation of Discussion Forum, Preamble reading in houses, Displaying of e-banners, e-posters, flyers on Fundamental Duties, undertaking activities on cleanliness, personal hygiene and Environment conservation initiative in their houses. A total of 81,273 activities with the participation of 32,91,452 youth.



b) Putting up Preamble Wall in office premises of NYKS Offices.

In the wake of 70th anniversary of the adoption of the Constitution of India, it has been decided to run a nationwide yearlong programme with special emphasis on increasing citizen awareness on Constitution. As a part of this initiative, 615 District NYKs and State Office have put up Preamble Walls in office premises of NYKS offices as an activity of Celebration of Constitution Day and its subsequent activities.





c) Constitution Day Youth Club Activities

With a view to share and disseminate basic tenets and spirit of Indian Constitution, NYKS organized Constitution Day Youth Club Activities in a campaign mode with the support of National Youth Volunteers, Youth Leaders, Members of Youth Clubs throughout the country. The aim of campaign is to enhance knowledge and information about Indian Constitution among people. As a part of the above programme, 4.27 Lakh Youth Volunteers from 81,473 villages participated in the Webinars/Talks on Constitutional Values and Fundamental Duties; #Samvidhan Diwas were promoted with 7,304 Posts and 27,756 Images; 30,769 Posts of #MeraKartavya shared with impressions numbering 2.76 Lakh; 15,680 Buzz creation/ Publicity Activities for the promotion of campaign with the participation of 8.80 Lakh Youth and other stakeholders; 661 Painting Competition with the participation of 18,523 Youth; 964 Experts delivered lectures on Constitution and life of Sh. B. R. Ambedkar Ji with the participation of 28,149 Youth; 1,326 Slogan Writing activities with the participation of 25,236 youth; 144 Online Quiz Programs with the participation of 1,927 youth; 205 Blood Donation Programs with participation of 14,759 youth; 615 Preamble walls on Fundamental Duties put up. The Extent of total participation was 35.61 Lakh citizen.



3. JanAndolan – Awareness and Education to Observe Appropriate Behavior Norms to Combat COVID-19

Adopting appropriate behaviour norms by people are really required to contain the spread of COVID-19 Pandemic. Considering the above, NYKS started **Jan Andolan– Awareness and Education to Observe Appropriate Behavior Norms to Combat COVID-19** with a view to educate& motivate people to observe appropriate behaviour norms to combat COVID-19. NYKS has successfully reached 3.42 Crore Citizens through various activities such as Making of Face Mask at Home & their right use, Following Social Distancing, Hand Wash to maintain Hygiene, De-Stigmatization of disease, Myths and Misconceptions, Promoting Immunity Boosting AYUSH measures, Encouraging people for COVID-19 Testing, Encouraging Download and use of Aarogya Setu.



4. Inauguration of RastriyaSwachhta Kendra and undertaking of GandagiMukt Bharat Abhiyan.

Large Number of NYKS Officials, Youth Club members witnessed the inauguration of RastriyaSwachhta Kendra on 8th August, 2020. Coinciding with the occasion a week long GandagiMukt BharatAbhiyan was also launched.

As a part of GandagiMukt Bharat Abhiyan, NYKS undertook collection and segregation of single use plastic, Shramdaan/ Cleaning of Public building, Wall Painting on SBM Messages, Shramdaan and Plantation, Online Painting Competition, Cleanliness and sensitization drives and Construction/Repair of Toilets. A total of 3.41 Lakh activities were undertaken with the total participation of 95.13 lakh youth.



Annual Report & Audited Accounts 2020-21

5. Dissemination of Information on the salient features of National Education Policy 2020.

Government of India has announced National Education Policy-2020. NYKS was assigned the roles of Disseminating of salient features of National Education Policy, 2020, among Students, parents, Gram Panchayats and community. As a part of this, NYKS undertook activities such as sharing of the video on the main address of Hon'ble Prime Minster during the launch of National Education Policy 2020 through WhatsApp and Webinars, Explaining the role of teachers, parents, community and members of PRIs, reaching out to the families, Helping teachers to facilitate reaching of learning materials to the homes of children and teaching young learners by Volunteers who are from nearby places from their home.

A total of 3.90 crores Citizens have been sensitized on salient features of NEP-2020.



6. Harnessing Youth Power to combat COVID-19

When COVID-19 Pandemic set its feet in our country, there were several Challenges to surmount. The Pandemic was new and its remedial measures were hardly known. Further, dissemination of awareness about the Pandemic and its Dos and Don'ts among people in shortest possible time were the other formidable task.

Considering the enormity and emergency of the situation, Nehru Yuva Kendra Sangathan (NYKS), Department of Youth Affairs with the support of its Youth Volunteers and Members of Youth Clubs as per the directions of the Govt. undertook various initiatives such as **encouraging people to wear Masks and preparation of Homemade Masks, Maintaining Social Distancing, Hand Wash, Hygiene** and Personal Cleanliness, assisting District Administration in maintaining control rooms and facilitating reliefoperations relief and support toneedy, underprivileged, old people, migrant labourers and other vulnerable groups in collaboration with Administration, Medical Camps for the Screening of COVID 19 patients, Marking of Distances at market places and bazaars and host of other measures which were required for the welfare of the people. The accomplishment details are as following:

- 2.19Crore persons motivated by volunteers to download AarogyaSetuApp.
- 61.35Lakh Volunteers enrolled on covidwarriors.gov.in
- 1.46 Crore citizens trained in making face masks at home.
- 22.78Lakh elderly people given care for their protection against the COVID.
- 7.39 Lakh Divyangs reached out and given care during the period.
- 19 Lakh volunteers added during COVID-19 Pandemic.
- More than 62 Lakh volunteers trained on modules of IGOT/MOHFW/WHO/NCDC.



7. Combating Stigma & Discrimination during COVID-19 Pandemic.

The aim is to combat Stigma & Discrimination during COVID-19 Pandemic through sustained community awareness and dissemination of messages to address fears of the population and promote love, care, respect and solidarity based on a positive narrative.

Nehru Yuva Kendra Sangathan (NYKS) with the support of its Youth Volunteers and Members of Youth Clubs undertook various activities such as Advocacy, Capacity Building, Training, Education, Knowledge Sharing to combat Stigma and discrimination, Community Engagement and accountability–Social Mobilization for combating Stigma

and Discrimination and Social Media Engagement for addressing Stigma & Discrimination. NYKS organized a total of 1.91 lakh activities with a participation of 43.62 lakh.



8. Observance of National Road Safety Month

Road Safety Month was organized by NYKS in coordination with Ministry of Road Transport and Highway from 18th January to 17th February, 2021 across the country. The aim is to create awareness among general public to improve the safety on roads and to give opportunity to all stakeholders to contribute in road safety. Under the programme, NYKS has undertaken total6,619 activities such as Walkathon, Pledge and Women's Two Wheelers Rally with the total participation of 13.22lakh Youth Volunteers, Members of Youth Clubs and other stakeholders.





Virtual Maritime India Summit, 2021 is an initiative of Ministry of Ports, Shipping and Waterways, Govt. of India with aim to explore the potential business opportunities in Indian Maritime Sector and strive towards Atmanirbhar Bharat.

NYKS has undertaken the initiative to facilitate participation of youth to make them better informed about the available opportunities in Maritime sector. As part of the initiative, 6,470 youth from nine Maritime states (Andhra Pradesh, Gujarat, Karnataka, Kerala, Maharashtra, Goa, Odisha, Tamilnadu and West Bengal) get them registered for the summit.

10. COVID Vaccine Rollout.

The initiative undertaken by NYKS in light of direction from Hon'ble Prime Minister to include NYKS in the successful implementation of COVID Vaccine Rollout. NYKS contributed in the COVID Rollout Campaign with the support of its National Youth Volunteers and Members of Youth Clubs. During the period 2020-21, NYKS undertaken 6,827 activities such as dissemination of correct information on the benefit of Vaccine, building confidence regarding vaccine safety, encouraged people to adopt appropriate behavior and environment building on universal vaccine acceptability across the country with the participation of 6.40 Lakh Youth Volunteers, Members of Youth Clubs, COVID Warriors and other stakeholders.



11. बदलकर अपना व्यवहार, कोरोना पर वार Campaign.

The behaviour change campaign "बदलकर अपना व्यवहार, कोरोना पर वार" was started by NYKS 1st June, 2020. It contained a number of Videos and Audios of Hon'ble Prime Minster, Celebrities like Sh. Amitabh Bachchan, Sh. Sachin Tendulkar and Sh. Akshay Kumar and 9 ready to use stencils/posters provided by Department of Drinking Water and Sanitation, Ministry of Jal Shakti, Government of India.

The above material was shared with all the 29 State Directors through Email, Website as well as through Social Media platforms. The same was further shared with District NYKS in 623 districts and their National Youth Volunteers, Youth Leaders, Youth Club Office bearers, Youth Volunteers and COVID-19 Volunteers. Following are the **key achievements:**

a) Advocacy (people, organizations, instruments which support /amplify the messages for maintaining Health & Hygiene, Precautionary measures like Hand Washing and positive behavioural changes etc.):1689 Webinars involving 21, 823 youth leaders. 09 Stencils/Posters and 05 Audio &

Annual Report & Audited Accounts 2020-21



Videos were uploaded on NYKS website for public viewing. These have also posted on NYKS Facebook, Twitter & Youtube. 88,925members of Youth Clubs were motivated and engaged for conducting 5386 activities through social media platforms, virtual methods, wall writings, posters pasting, display of banners, distribution of pamphlets. 19, 3650pinion makers/ village elders were associated to undertake activities. 56,867 National Youth Volunteers, Ex-NYVs and Youth Leaders were involved to carry out activities. A total 8945 advocacy activities were organized with a participation of 2,29,263 youth.

b) Capacity Building (training, education, knowledge sharing to maintain Health & Hygiene, Precautionary measures like Hand Washing and positive behavioural changes,etc): 68,689 members of Youth Clubs were sensitized by organizing 4357 Capacity Building activities through webinars, virtual modes, social medias. 72,384 WhatsApp Groups were formed with an involvement of 29,28,383 NYKS field functionaries, NYVs, Office Bearers & members of Youth Clubs, COVID Volunteers, and other stakeholders.

c) Community Engagement and Accountability - Social mobilization for maintaining Health & Hygiene, Precautionary measures like Hand Washing and positive behavioural changes etc.: Messages were translated in regional/local languages. 10,238 Messages / contents were shared through WhatsApp, facebook, twitter, etc. 43,387 Wall writings/ wall paintings were done by 89,729 members of Youth Clubs. Posters regarding the campaign "बदलकर अपना व्यवहार, कोरोना पर वार" were pasted at prime locations around the Districts at a large scale.Posters , E-posters, Pamphlets and e-generated messages were replicated and displayed. E-posters were also prepared by our field Offices in local languages and shared through Social Media.

d) NYKS thus successfully disseminated the 09 Stencils/Posters and 05 Audio & Videos to about 1.17 Lakh villages and more than 23.38 Lakh persons through89,389 activities. To carry out the envisaged activities under this campaign, more than 2000 NYKS field functionaries, about 12,000 National Youth Volunteers and members of 93,000 Youth Clubs were involved. e) Including these, a lot of creative ways of disseminating the objectives of the campaign were initiated by our Youth Volunteers, like short videos of themselves, making appeals for Health & Hygiene, Stigma and Fear, etc.Wall Painting, Short Video and Slogan competitions were held at District as well as State Levels to encourage the participations in the campaign by using Social Media platforms.. Field and State Offices of NYKS were also able to draw the attention of various Public Representatives, Leaders, Eminent Social Workers during this campaign; which was apparent from the huge numbers of appreciation letters received from the eminent personalities ranging from District Magistrates to Governor and Chief Ministers, Members of Legislative Assemblies and Member of Parliament; praising the efforts of NYKS and its Youth Volunteers. These were further supplemented by placing the activities photos on NYKS Website, Twitter and Facebook of NYKS.



12. Atmanirbhar Bharat Abhiyan

District Nehru YuvaKendras across the country publicized Atmanirbhar Bharat Abhiyan - economic package for the country to become 'self-reliant', to revive the Indian economy and deal with COVID-19 crisis. National Youth Volunteers, Members of Youth Clubs, COVID Volunteers and other stakeholders were involved in publicity campaign.

Publicity Campaign was carried out through WhatsApp group, sharing of PDFs, Awareness of vocal for local, E-Posters, Videos, Documents, etc. through Social Media and Wall writing.

80,000 Villages have been covered and 20,42,338 villagers were made aware about the schemes and programmes included in the package so that eligible people may get benefit out of these schemes.

Annual Report & Audited Accounts 2020-21

13. Celebration of International Day of Yoga (21st June, 2020)

In view of COVID 19, this year's theme is **'Yoga at Home and Yoga with Family'.** Strictly adhering the instructions of Government, like previous years, Nehru Yuva Kendra Sangathan celebrated International Day of Yoga on 21st June 2020. Participation of people from all sections of the society in general and youths in particular, has been ensured.

The program was implemented by 623 District Nehru YuvaKendras across the country. Yoga was performed by NYKs Youth Clubs in 1,63,727Villages in which 39,58,760 families took part. A total 1,97,93,800 National Youth Volunteers, members of Youth Clubs, NDRF trained volunteers, Ganga Doots, COVID volunteers, villagers and other stake holders performed Yoga as Common Yoga Protocol.

In spite of militant threat in Kashmir Valley, the District Nehru YuvaKendras with the active involvement of National Youth Volunteers and Youth Clubs carried out Yoga Demonstration Programmes in Kupwara, Anantnag, Baramulla, Badgam and Pulwama.

Besides, Yoga exercises were also conducted even in most difficult areas viz. Andaman & Nicobar Islands, Leh, Nagaland, Mizoram, Manipur, Meghalaya, Arunachal Pradesh and Left Wing Extremist affective districts.

Yoga Day celebration was widely covered by print and electronic media.



14. Skill Mapping Exercise and other Initiatives during COVID 19

NYKShas 24 .17 lakh youth volunteers across the country. Recently, Skill Mapping Exercise was carried out through 623 District NYKs and data of 6,27,761 youth was provided to MSME for uploading on its Champion Portal. The data base of skilled youth includes, Name of Youth, e-mail Address, Mobile No., Location, District, State and Skills he/she is having.

NYKS is providing help to MSME to interact with the NYKS youth volunteers of Bihar, Jharkhand, Odisha, Chhattisgarh, Uttar Pradesh and Uttrakhand for developing user friendly App. The App would be helpful both for Job Seeker and Job Providers.

For this purpose, 05 Cisco WebEx meetings have been conducted in which State Directors, Deputy Directors, District Youth Coordinators and 100 youth participated.



15. Celebration of Azadi Ka Amrit Mahotsav- 12th March 2021

To commemorate the 75th Anniversary of India's Independence as part of AzadiKaAmritMahotsav to celebrate as a Jan-Utsav in the spirit of Jan-Bhagidari. NYKS conducted following programmes :

- Freedom March: Shri Narendra Modi, Hon'ble Prime Minister flagged off the 'Padyatra' (Freedom March) from Sabarmati Ashram, Ahmedabad and inaugurated the curtain raiser activities of the 'Azadi Ka Amrit Mahotsav' (India@75).
- In a contingent of around **81 marchers**, **15 permanent marchers include Youth Volunteers of NYKS.** On the event of curtain raising, 100 youth volunteers participated.

- Pad Yatra from Qutub Minar: In line with the freedom March of Sabarmati, a Pad Yatra was organised by Nehru Yuva Kendra Sangathan in which around 500 Youth Volunteers participated. The Pad Yatra was flagged off by Secretary (Youth Affairs), MoYAS; Joint Secretary (Youth Affairs) and Director General NYKS.
- **Cultural Programmes in Qila Rai Pithora:** The Pad Yatra ended at Qila Rai Pithora in Delhi. A series of cultural programmes were organised by Archaeological Survey of India.
- Conduct of Activities in 623 District NYKs : NYKS celebrated the day in its 623 District NYKs. The activities conducted include Garlanding on the portrait of Freedom Fighters, Singing of National Song and National Anthem, Photo exhibition, Lectures by Subject Experts, Youth Parliaments, Declamation, essay writing, slogan writing, theme based cultural programmes, yoga etc. A total of 14.27 lakh youth participated in these various activities. Also, Cycle Rallies and Pad Yatras were also organised in District NYKs. A total of 6.37 lakh kilometres were covered by 1.59 Lakh Youth through 2134 activities of Cycle rallies and Pad yatras.



16. FIT INDIA Campaign-

"Fit India Campaign" is organised by NYKS with a view to disseminate the theme of Fit India Campaign among maximum no. of peple and to educate and motivate youth and villagers to undertake half an hour daily fitness regime. The activities details are as following:

• Launching of Fit India Movement Youth Clubs Registration on 15th August, 2020) by Shri Kiren Rijiju, Hon'ble Minister of State (I/C), Ministry of Youth Affairs & Sports, Govt. of India on 15th August, 2020 through Webcast. The programme was viewed by 21,80,700 youth from 96,790 villages,

- Fit India Freedom Run was organized 15th August, 2020 by District Nehru YuvaKendras to popularize fitness and inculcate spirit of patriotism. A total 5,07,560 NYKS field officials, COVID Volunteers, Members of NYKS affiliated Youth Clubs, Ganga Doots and NDRF trained youth volunteers and others participated in the Run and covered 10,15,120 Kms. distance.
- Fit India Youth Clubs Registration-49,635 NYKS Youth Clubs were registered and Fit India Youth Clubs on its website <u>www.fitindia.gov.in</u>
- Fit India Dialogue Hon'ble Prime Minister, Shri Narendra Modi interacted with fitness experts and influencers from across the country to mark the one-year anniversary of <u>Fit India Movement</u> on 24th September, 2020. He launched the 'Fit India Age Appropriate Fitness Protocols' during the online Fit India Dialogue. 9.11 Lakh people witnessed the Fit India Dialogue.
- **51,588 Prabhat Pheries** were organized by District Nehru YuvaKendras with the active involvement and participation of 13.09 LakhNational Youth Volunteers, Members of Youth Clubs and others from different sections of the society took part. 2.74 lakh youth volunteers got them registered on Fit India Portal. 82,736 HashTag impressions of #New India Fit India were recorded.
- **25,690 Cyclothones** were organized by District NYKs to amplify the Fit India Movement Messagewith the active involvement of NYKS Youth Clubs from7thto 31st December 2020. 11.56 Lakh Youth from all sections of the society participated. 67.05 Lakh Kms. distancewere covered during conduct of the Cyclothones.



Annual Report & Audited Accounts 2020-21

17. Observance of Birthday of Pt. Deendayal Upadhayaya

Birth anniversary of Pt. DeendayalUpadhayaya on 25th September, 2020 was observed in a befitting manner by District Nehru YuvaKendras in the country.

On this occasion, with the active involvement of NY Volunteers and members of Youth Clubs, different types of activities such as lecturers by subject experts, Essay writing, Seminars and discussions, etc. were organized in which large number of people from all sections of the society participated.

An intensive cleanliness & hygiene campaign was also launched by all District Nehru YuvaKendras by involving key stake holders in the districts.

Blood Donation Camps were also organised on 25th September, 2020 by various Nehru YuvaKendras in which 1678 youth donated their blood.

18. Fit India Campaign - Promoting फिटनेस का डोज़–आधा घंटा रोज **Theme Campaign with #NewIndiaFitIndia**.

* Conduct of Prabhat Pheries

As a part of Fit India Campaign, PhrabhatPheries were organized by District Nehru YuvaKendras with the active involvement of National Youth Volunteers, Members of Youth Clubs, COVID Volunteers, Ganga Doots, and others from 1st to 6th December 2020 across the country. 51,588 PrabhatPherieswere organized in which 13.09 lakh youth and others from different sections of the society took part. 2.74 lakh youth volunteers got them registered on Fit India Portal. 82,736 Hash Tag impressions of # New India Fit India were recorded.

Cyclothones to amplify the Fit India Movement Message

25,690 Cyclothoneswere organized by district NYKs with the active involvement of NYKS Youth Clubs from 7th December 2020 to 22nd January, 2021. 13.54 Lakh Youth from all sections of the society participated. 41.64 Lakh Kms. were covered during conduct of the Cyclathones.

Cyclotone Activities on NYKS website were uploaded. 3,92,418 Hash Tag Impressions of **#New IndiaFitIndia** were recorded.



19. Observance of 125th Birth Anniversary of Netaji Subhash Chandra Bose-Parakram Diwas (23rd January, 2021)

Nehru Yuva Kendra Sangathan with the active involvement of National Youth Volunteers and NYKS Youth Clubs observed the birth anniversary of Netaji Subhash Chandra Bose, the Indian nationalist whose defiant patriotism made him a hero in India.

The observance of the ParakramDiwas was begin with National Song followed by Garlanding Portrait of NetajiSubhash Chandra Bose, 3-5 Kms. Fit IndiaCyclothon and Fit India Pad Yatra carrying Tri Flags, Portrait of Netaji and famous quotes of Netaji. Culmination of the Yatraswere made at the Statue of Nata ji OR any place which is existing on the name of Netaji or a place named after Neta Ji or a Portrait/Photo Framed of Neta Ji will be garlanded. In Hilly Areas, where cycles were not available, in such district NYKs, only Walkathons were organized, Screening of Film and Photo Exhibition on Life, Journey, Philosophy and Works of Netaji, Lecture by an expert on Life, Journey, Philosophy and Works of Netaji (Webinar/ Physical following COVID 19 Safety Guidelines), Knowledge Competitions (Essay writing, Painting, Quiz, Declamation, Theme Based Cultural Programme) on the Life and Works of Neta Ji and National Anthem, were organized.

On this occasion, 2,957youth donated their blood voluntarily. 1,75,176 village based Youth Clubs organized 1,05,819 different types of activities in which 31,30,884 youth and others took part.



For Buzz creation and amplification of messages, before and after the event, coverage in both Print and Electronic Mediawas ensured. All types of Social Media Platforms were also used, Activities photos, press clippings, bites and videos were uploaded on NYKS website: www.nyks@nic.in.

Parakram Diwas activities on NYKS website were uploaded. 1,04,332 Hash Tag Impressions of #parakramdiwas were recorded.



20. International Women's Day (IWD)

Every year, District Nehru YuvaKendras observe International Women's Day (IWD) on 8th March. Different type of programmes and activities including cultural programmes, lecturers by eminent personalities, rallies knowledge competitions such as essay writing, painting, slogan writing, declamation, etc. are organized. This is a part of core programme under Annual Action Plan funded by Department of Youth Affairs, MoYAS.

The eminent speakers on the occasion are invited and they dwell largely on the issues of Health & Education, Land and Property Rights, Crimes against Women, Sexual Harassment - Eve teasing, Dowry, Child Marriage, Female Infanticide and sex selective abortion, Domestic violence, Trafficking, etc. They also speak about the role of social activists/ reformers and had attempted on their life a several time. Like previous year, this year also observed women's day celebrations with the active involvement of National Youth Volunteers, members of Youth Clubs, COVID volunteers, Ganga Doots, Disaster Mitigation team members and others.

On this occasion, a 3-5 Km. Walkathon / Pad Yatra was organized by District NYKs on 8th March, 2021.

National Programme : Shri KirenRijiju, Hon'ble MoS (I/C), MoYAS, flagged off 3.00 Kms. Walkathon from Jawaharlal Nehru Stadium, New Delhi. 450 male and female youth took part.

Besides, 519 Districts from all States and UTs except the states of Assam, Kerala, Tamilnadu, West Bengal and Puducherry organised programmes and activities including Walkathon in which 12.97 Lakh (8.17 Lakh females and 4.80 Lakh male) from 1.68 Lakh village based Youth Clubs participated and covered 45.39 Lakh Kms.





Coordination with other Development Departments and Agencies on Voluntary Basis

In addition to Core Programmes, NYKS organized a number of Coordination Activities. Coordination Activities were made an integral part of Annual Action Plan 2020-21 wherein National Youth Volunteers (NYVs) who with the guidance and support of District Youth Coordinators undertook Coordination Activities by involving Youth Clubs.

The objective for undertaking Coordination Activities was to provide more programs for the furtherance of the objectives of NYKS and in achieving the set goal. In this context, emphasis was given on coordination and establishing linkages with other development Departments, Agencies, NGOs at different levels.

FOCUS AREAS PROGRAMS Conducted by Youth Clubs as per their Annual Action Plan with the Guidance of District NYKS and in coordination with PRIs, Service Providers, Departments and Agencies by raising support, resources and funds as well as involvement of Village Communities. During the financial year 2020-21 major achievements were as follows:

S.No.	Programme	Achieved
	Clean Village- Green Village	
1	Cleanliness Drives across village with SewaBhaav and Positive Mind Set	24094
2	Cleanliness of nearby Monuments and Cultural Heritage Sites	12284
3	Collection of plastic material from all parts of village till it becomes Plastic Free	19788
4	Eradication of weeds e.g. (GajarGhas, Lantana, Water Hyacinth) in villages	16158
5	Display of No Plastic Use Messages at prominent places, houses, schools, shops, etc	17848
6	Distribution of Cloth Bags & Dust Bins	9301
7	Door to Door Plastic collection 'Nish Kaam Karma'	18660
8	Adopt technologies for recycling of waste and plastic material	6454
9	Village Beautification activities (Social Assets Adoption – Streets, Panchayat Ghar,	11348
	Community Places, Schools, Anganwadi Centres, PHCs, etc)	
10	Medicinal and Local Species Sapling Plantation	288137
11	Shramdaan (Work Camps) by youth and villagers	25099
12	Motivation resulting into Construction of Toilets for Open Defecation Free (ODF)	14582
	Jal Jagran Abhiyan	
13	Awareness & Sensitization Drive: Mobilization of Youth for community action	13417
14	Jal Samvad (Talks/ Dialogue by subject experts/motivators)	12395
15	Sharing of experiences and best practices	9828
16	Competitions: Quiz, Poster Making, Painting, Slogan Writing, etc.	12764
17	Water Budgeting (Do's &Dont's)	10877
18	Awareness and Motivation for Rain Water Harvesting and water reuse	21647
19	De-silting of water sources and traditional water bodies	6380
20	Digging, maintenance and repairing : Wells, Ponds, Small Water Channels	7138
21	Deepening of village Ponds and Wells	6029
22	Construction of Water Tanks	3836
23	Disinfections of Drinking Water Wells	5288
24	Water Budgeting (Do's & Don'ts)	5886
25	Repairing of Hand Pumps and maintenance of its surrounding area	5978

26

Annual Report & Audited Accounts 2020-21

S.No.	Programme	Achieved
26	Putting Tap on running drinking water	7580
27	Catch the Rain, where it falls, when it falls- Rain Water Harvesting : collection of rain water on roofs of the houses and get together in underground tank	12063
28	Water reuse: collection of used water for reuse	6136
29	Awareness & Education Activities on Methods of Prevention of HIV - AIDS, Drug Abuse	9286
30	Motivation Talks on Fundamental Duties & Proud to be Indian	9840
31	Lecturers, Talks and Discussions on Youth Reproductive Health, Immunity, Nutrition, Life Style diseases, etc.	8683
	Fit India Movement	
32	Registration of Fit India Youth Clubs	35919
33	Yoga	44603
34	Dance	16547
35	Stretch	24039
36	Skipping	38693
37	Exercise	45698
38	Aerobics	11489
39	Kite Flying	20932
40	Stair Case Climbing	21380
41	Cleaning and other home bound activities which promote fitness	39794
	Outdoors Fitness Events while following COVID-19 Safety Norms	
42	Jogging	58364
43	Solo Run	40992
44	Walk	62593
45	Plogging	16244
46	Cycling	23708
47	Swimming	11889
48	Dancing	11476
49	Acrobats	7779
50	Traditional Games & Sports	16217
51	Any other limited group physical activities, pl specify	4639

(27)

S.No.	Programme	Achieved
	Health Awareness & Education	
52	Blood Donation	4292
53	Enrolment of Voluntary Blood Donors and their Blood Grouping	9593
54	Providing access of Iron Folic Acid Tablet to Adolescent Girls	28655
55	Immunization of Pregnant Mothers	14583
56	Motivate parents for Immunization of Children (0-5 yrs)	33994
57	Cataract (Eye) operations	5825
58	Health Check-up Camps (DOTs, Hypertension, Diabetics and others)	7124
59	Motivated Girls and their Parents to postpone her marriage till attaining 18 yrs	16601
	Youth Mapping, Skilling and Handholding - Aatma Nirbhar Bharat	
60	Linking Youth Club Members with Employable Skill Development Trainings	20931
61	Skills Mapping Exercise for identifying youth and Linking them with economic activities	18352
62	Sensitize youth to avail benefits under Schemes	34665
63	Organize facilitation camps with Bank Mitras	4934
64	Facilitate beneficiaries in filling up Digital Forms by Bank Mitras	7402
65	Motivating youth to undertake Skills up-gradation, Skill building for employment/self-employment	27985



NATIONAL YOUTH CORPS SCHEME

The Ministry of Youth Affairs & Sports has introduced scheme called National Youth Corps (NYC) during the year 2010-11, after modifying the earlier schemes of National Service Volunteer (NSVs) (1977-78) and Rashtriya Sadbhavana Yojna (RSY) (2005).

Objectives of NYC scheme are ...

- To setup a group of disciplined and dedicated youth who have the inclination and spirit to engage in the task of nation building.
- To facilitate the realization of inclusive growth (both social and economic)
- To act as points for dissemination of information, basic knowledge in the community
- To act as group modulators and peer group educators
- To act as role models for the younger cohort especially towards enhancement of public ethics, probity and dignity of labour.

As per the provision of the scheme, a total of 13,206 volunteers in 706 districts are being deployed across the country. There is a selection committee under Chairpersonship of DM/DC of the district for selecting volunteers. Volunteers in the age group of 18-29 years are being deployed for maximum period of 2 years duration only. Each volunteer is being paid Rs. 5000/- as monthly honorarium with effect from October 2016. During the year 2020-21, a total of 12245 volunteers were deployed across the country as fresh selection against vacancies could not possible due to Covid-19.

Volunteers act as link between youth club members and concerned NYK/ various other departments.

Volunteers were actively involved in taking up the task of motivating and revitalization Youth Clubs and Mahila Mandals in the village/ community level apart from implementing core programmes and special programmes of NYKS.

Further, it is to mentioned here that the role of NYVs in reaching out to the needy youth in the rural area through the network of youth clubs and their involvement in implementing various youth empowerment programmes have been highly appreciated by many DM/DCs and People Representatives particularly for Covid-19 awareness and prevention activities.



State wise details of Deployment of NYVS During 2020-21

S.No.	Programme	Achieved
1	A & N Island	27
2	Andhra Pradesh & Yanam	447
3	Arunachal Pradesh	177
4	Assam	528
5	Bihar	1107
6	Chhattisgarh	251
7	Delhi	130
8	Goa	18
9	Gujarat, Daman& Diu, DN&H	424
10	Haryana	264
11	Himachal Pradesh	156
12	Jammu & Kashmir	519
13	Jharkhand	508
14	Karnataka	392
15	Kerala, Lakshadweep & Mahe	222
16	Madhya Pradesh	693
17	Maharashtra	710
18	Manipur	123
19	Meghalaya	92
20	Mizoram	66
21	Nagaland	170
22	Odisha	643
23	Punjab & Chandigarh	308
24	Rajashthan	605
25	Sikkim	63
26	Tamil Naidu & Puducherry	775
27	Telangana	193
28	Tripura	83
29	Uttar Pradesh	1641
30	Uttarakhand	172
31	West Bengal	738
	Total	12245

(30)

Annual Report & Audited Accounts 2020-21

RAJ BHASHA REPORT 2020-21

Efforts were made to implement the Official Language Policy as per the guidelines of Department of Official Language, Ministry of Home Affairs and Ministry of Youth Affairs and Sports.

31

Meeting of Official Language Implementation Committee:

In the year 2020-21, 04 meetings of the Official Language Implementation Committee were held (07-07-2020, 23-09-2020, 29-12-2020, 26-03-2021) In these meetings various issues were discussed and instructions were issued to subordinate offices also for implementing the decisions taken in the meeting.



Organization of Hindi workshop and conferences : To promote Hindi, 49 workshops were organized virtually by the state offices and 2 were organized by the headquarters.



Annual Report & Audited Accounts 2020-21

Celebration of Hindi Day/fornight:

NYKS celebrated Hindi Diwas/Pakhwara from 14 to 28 Sept 2020 at Hqrs and in the field offices also during the fortnight different competitions were organized at Hqrs like Hindi Sulekh, Hindi Noting Drafting Hindi Essay Writing and Slogan Writing All officials took part in these competitions. The prizes were distributed to the winners.

Hindi Day/fortnight was celebrated by field offices also. Various programmes were organized like Hindi Diwas Hindi Poetry Recitation, Speech Competition, Virtual Hindi Workshop, Poster Making, Hindi Antakshari, Virtual Meeting for Hindi Propagation And Slogan Writing Etc Were Organized.



ANNEXURES

Annexure-1

SI No	Name of State	Youth Club Development Campaign					
			Beneficiaries				
		Target Set	Target Achieved	Male	Female	Total	
1	Andhra Pradesh	85	85	4154	2267	6421	
2	Arunachal Pradesh	52	50	6069	4761	10830	
3	Assam	113	113	13542	11946	25488	
4	Bihar	211	201	15155	8221	23376	
5	Chhattisgarh	54	54	8244	5637	13881	
6	Delhi	18	18	3103	1633	4736	
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	104	99	796	308	1104	
8	Haryana	71	71	26762	6909	33671	
9	Himachal Pradesh	41	41	7904	3972	11876	
10	Jammu & Kashmir	89	89	12216	7816	20032	
11	Jharkhand	107	104	20716	8310	29026	
12	Karnataka	108	98	14169	6886	21055	
13	Kerala & Lakshadweep	73	73	7285	1641	8926	
14	Madya Pradesh	170	167	48945	21891	70836	
15	Maharashtra & Goa	165	161	17434	7382	24816	
16	Manipur	28	28	6306	3485	9791	
17	Meghalaya	22	22	18502	10114	28616	
18	Mizoram	20	20	4967	4211	9178	
19	Nagaland	40	40	5874	3714	9588	
20	Odisha	133	133	30686	14617	45303	
21	Punjab & Chandigarh	72	71	7029	4759	11788	
22	Rajasthan	148	143	8437	3319	11756	
23	Sikkim	15	15	7654	5671	13325	
24	Tamilnadu & Pondicherry	147	148	18278	6370	24648	
25	Telangana	45	45	3988	847	4835	
26	Tripura	16	16	685	365	1050	
27	Uttar Pradesh	342	340	36009	13135	49144	
28	Uttrakhand	49	49	9447	4690	14137	
29	West Bengal & A&N Island	144	144	6288	3187	9475	
	Total	2682	2638	370644	178064	548708	

(33)

Annexure-2

SI No	Name of State	Block Level Sports Meets					
		No. of Program			Beneficiaries		
		Target Set	Target Achieved	Male	Female	Total	
1	Andhra Pradesh	14	14	1393	227	1620	
2	Arunachal Pradesh	15	14	1601	616	2217	
3	Assam	27	27	1299	530	1829	
4	Bihar	38				0	
5	Chhattisgarh	16	16	1652	1256	2908	
6	Delhi	9	9	604	395	999	
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	28	20	2121	919	3040	
8	Haryana	19	19	2382	854	3236	
9	Himachal Pradesh	12				0	
10	Jammu & Kashmir	14	14	987	413	1400	
11	Jharkhand	22	22	3810	724	4534	
12	Karnataka	27	27	958	368	1326	
13	Kerala & Lakshadweep	16	16	1643	227	1870	
14	Madya Pradesh	48	48	6451	4320	10771	
15	Maharashtra & Goa	36				0	
16	Manipur	10	10	1365	617	1982	
17	Meghalaya	7				0	
18	Mizoram	8				0	
19	Nagaland	11				0	
20	Odisha	30				0	
21	Punjab & Chandigarh	21	20	1634	1246	2880	
22	Rajasthan	32	29	3863	396	4259	
23	Sikkim	4				0	
24	Tamilnadu & Pondicherry	32	32	3727	1092	4819	
25	Telangana	10				0	
26	Tripura	4	4	363	189	552	
27	Uttar Pradesh	71	71	7078	2719	9797	
28	Uttrakhand	13	13	943	673	1616	
29	West Bengal & A&N Island	29	29	1342	2110	3452	
	Total	623	454	45216	19891	65107	

(34)

Annexure-3

SI No	Name of State	Training of Youth on Clean village- Green Village					
		No. of Program			Beneficiaries		
		Target Set	Target Achieved	Male	Female	Total	
1	Andhra Pradesh	27	27	1099	757	1856	
2	Arunachal Pradesh	16	14	585	416	1001	
3	Assam	35	35	937	612	1549	
4	Bihar	65	65	2257	1568	3825	
5	Chhattisgarh	16	16	971	694	1665	
6	Delhi	9	9	550	325	875	
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	32	40	1565	851	2416	
8	Haryana	19	19	907	462	1369	
9	Himachal Pradesh	13				0	
10	Jammu & Kashmir	27				0	
11	Jharkhand	31	31	5896	4751	10647	
12	Karnataka	31	31	1411	604	2015	
13	Kerala & Lakshadweep	26	26	1213	712	1925	
14	Madya Pradesh	51	48	10584	7245	17829	
15	Maharashtra & Goa	54				0	
16	Manipur	11	10	457	343	800	
17	Meghalaya	8				0	
18	Mizoram	8	8	239	166	405	
19	Nagaland	11	18	539	517	1056	
20	Odisha	43				0	
21	Punjab & Chandigarh	24	24	743	483	1226	
22	Rajasthan	45	49	2598	874	3472	
23	Sikkim	4				0	
24	Tamilnadu & Pondicherry	49	49	1945	2089	4034	
25	Telangana	15				0	
26	Tripura	4	5	327	489	816	
27	Uttar Pradesh	105	106	4816	3036	7852	
28	Uttrakhand	15	15	558	564	1122	
29	West Bengal & A&N Island	49	49	1575	1379	2954	
	Total	843	694	41772	28937	70709	

(35)

SI No	Name of State	Observance of Days of National & International Days & Week					
			No. of Program		Be	eneficiaries	
		Target Set	Target Achieved	Male	Female	Total	
1	Andhra Pradesh	350	350	10073	5406	15479	
2	Arunachal Pradesh	375	217	6596	5289	11885	
3	Assam	675	561	43881	30051	73932	
4	Bihar	950	893	70636	30272	100908	
5	Chhattisgarh	400	400	48557	32005	80562	
6	Delhi	225	216	12056	8896	20952	
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	700	687	20129	12048	32177	
8	Haryana	475	475	42060	19922	61982	
9	Himachal Pradesh	300	300	32432	27420	59852	
10	Jammu & Kashmir	350	350	82124	50745	132869	
11	Jharkhand	550	476	40019	22428	62447	
12	Karnataka	675	497	17395	7455	24850	
13	Kerala & Lakshadweep	400	370	16942	7764	24706	
14	Madya Pradesh	1200	1200	93451	52463	145914	
15	Maharashtra & Goa	900	882	75761	40796	116557	
16	Manipur	250	160	4854	3448	8302	
17	Meghalaya	175	175	1910	1075	2985	
18	Mizoram	200	200	31165	21998	53163	
19	Nagaland	275	222	3366	2593	5959	
20	Odisha	750	750	51224	19941	71165	
21	Punjab & Chandigarh	525	518	36112	20891	57003	
22	Rajasthan	800	762	67618	21800	89418	
23	Sikkim	100	98	1741	1431	3172	
24	Tamilnadu & Pondicherry	800	598	68972	35556	104528	
25	Telangana	250	250	9360	2921	12281	
26	Tripura	100	100	2142	1819	3961	
27	Uttar Pradesh	1775	1669	104680	49688	154368	
28	Uttrakhand	325	319	15014	12944	27958	
29	West Bengal & A&N Island	725	725	37487	22168	59655	
	Total	15575	14420	1047757	571233	1618990	

(36)

Annexure-5

SI No	Name of State	Cele. of 150th Birth Anniversary of Gandhi ji- Swachhata Awareness Evan Shramdaan (Action Plan)				
		No. of Program			Beneficiaries	
		Target Set	Target Achieved	Male	Female	Total
1	Andhra Pradesh	14	14	3699	1897	5596
2	Arunachal Pradesh	15	14	4916	3413	8329
3	Assam	27	27	17960	10164	28124
4	Bihar	38	38	63649	27711	91360
5	Chhattisgarh	16	16	24960	14040	39000
6	Delhi	9	9	4908	3998	8906
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	28	28	7451	4428	11879
8	Haryana	19	19	42503	15176	57679
9	Himachal Pradesh	12	12	4742	3742	8484
10	Jammu & Kashmir	14	14	10547	9498	20045
11	Jharkhand	22	22	29511	17747	47258
12	Karnataka	27	27	2136	1230	3366
13	Kerala & Lakshadweep	16	16	4607	405	5012
14	Madya Pradesh	48	48	22610	13947	36557
15	Maharashtra & Goa	36	36	14358	6705	21063
16	Manipur	10	10	2438	1440	3878
17	Meghalaya	7	7	3614	3294	6908
18	Mizoram	8	8	91212	69876	161088
19	Nagaland	11	11	3798	2061	5859
20	Odisha	30	30	26114	11276	37390
21	Punjab & Chandigarh	21	21	16982	12038	29020
22	Rajasthan	32	32	23056	8044	31100
23	Sikkim	4	4	1308	798	2106
24	Tamilnadu & Pondicherry	32	32	8271	4044	12315
25	Telangana	10	10	3552	1300	4852
26	Tripura	4	4	981	1843	2824
27	Uttar Pradesh	71	71	83503	38905	122408
28	Uttrakhand	13	13	2764	1856	4620
29	West Bengal & A&N Island	29	29	45516	30457	75973
	Total	623	622	571666	321333	892999

(37)

List of Youth Clubs selected at district level under Awards to Outstanding Youth Club (AOYC)

State Rajasthan				
SI.No	Name of the District	Name & Address of the Awardee Youth Clubs at District Leve		
1.	Sikar	VIVEKANAND NAVYUVAK MANDA MALIYON KI DHANI, District Sikar, Rajasthan		
2.	Jhunjhunu	RAJEEV GANDHI YUVA VIKAS SANGATHAN, District Jhunjhunu, Rajasthan		
3.	Jhalawar	NEHRU YUVA MANDAL KALI TALAYI, District Jhalawar, Rajasthan		
4.	Rajsamand	KARIYAR MAHILA MANDAL, District Rajsamand, Rajasthan		
5.	Barmer	SWAMI VIVEKANAD YOUTH CLUB, Kharodi District Barmer, Rajasthan		
6.	Jaipur	SWAMI VIVEKANAND YOUTH CLUB, Bhansava District Jaipur, Rajasthan		
7.	Baran	RAJIV GANDHI YOUTH CLUB, SARTHAL, chipabadoat District Baran, Rajasthan		
8.	Bharatpur	YUVA MANDAL SAMITHI, samraya, Beri, District Bharatpur, Rajasthan		
9.	Bundi	NEHRU MAHILA MANDAL SAMITE, Karver, District Bundi, Rajasthan		
10.	Chittorgarh	NEHRU YUVA MANDAL, MARMI District Chittorgarh, Rajasthan		
11.	Dausa	LAXIMI MAHILA MANDAL, Chimanpura, Ialsote, District Dausa, Rajasthan		
12.	Dungarpur	YUVAK MANDAL DHAVDI, District Durangpur, Rajasthan		
13.	Kota	ADARSH SWAMI VIVEKANAND YUVA MANDAL, Tathed, Ladpura, District Kota,		
		Rajasthan		
14.	Nagore	NÁVYUVAK MANDAL, yadawadmla District Nagore, Rajasthan		
15.	SawaiMadhopur	NEHRU YUVA MANDAL, jatwada, Sawaimadhopur		
16.	Alwar	NEHRU YUVA MANDAL, ramwasgovindgarh, alwar		
17.	Bhilwada	NEHRU YUVA MANDAL SANTHAN, barsani, asind, bhilwada		
18.	Jodhpur	NEHRU YUVA MANDAL, lunawas, khara, luni, Jodhpur		
19.	Pali	KOKHAR YUVA MANDAL, khokhara, pali		
20.	Hanumangarh	NEHRU YUVA MANDAL, Pilibanga		
21.	Sirohi	NEHRU YUVA MANDAL, Amthala		
22.	Bikaner	MARUSTHALI YUVA MANDAL, Udasar, Bikaner		
23.	Karoli	NEHRU YUVA MANDAL, JingipuraKaroli		
24.	Udaipur	ADARSH NAVYUVK MANDAL, Brahmanon Ki HunderPanchayat simitibadgaon, Udaipur		
State	:Telangana			
25.	Adilabad	PRIYADARSHINI YOUHT CLUB, Village Kuclapur, Man: Talamaduga,		
		DistrctAdilabad, Telangana		
26.	Hyderabad	CHAITANYA YOUTH ASSOCIATION, H.No. 18-7-595/6, Vivekananda Nagar, O/S Chatrinaka, District Hyderabad, Relangana		
27.	Karimnagar	YUVA SHAKTHI YOUTH WELFARE ASSOCIATION, H.No. 4-21 Karpenter Colony, Theegalaguttapally, District Karimnagar, Telenagna		
28.	Siddipet (Medak)	MEEKOSAM YOUTH ASSOCIATION, Village Begumpet, Man: Benjanki, District Siddipet, Telangana 505630		
29.	Nalgonda	SAAHO YOUTH ASSOCIATION, H.No. 3-99-1, Marrioguda, District Nalgonda, Telangan a 508001		
30.	Nizamabad	VAYU PUTRA YOUTH SOCIETY, Village Kondur, Man & District Nizamabad, Telangana 503246		
31.	Ranga Reddy	CHATRAPATHI YOUTH WELFARE ASSOCIATION, Village BandakuntaThanda, Man: Nadigama, District Ranga Reddy, Telangana		
32.	Wrangal (Rural)	ROCKSTAR RISING YOUTH ASSOCIATION, Village Bellampally Man: Parakal, District Warangal, Telangana		
33.	Mahabunbagar	YOUVA SHAKTI YOUTH ASSOCIATRION, H.No. 1-68/4, Yedavelly Village, Utkoor (M) District Mahabunbagar, Telangana		

(38)

SI.No Name of the District		Name & Address of the Awardee Youth Clubs at District Level
State :	Meghalaya	
34.	East Khasi Hills	KSHAID YOUTH DEVELOPMENT ASSOCIATION, Laitkroh Block, District East
		Khasi Hills, Meghalaya
35.	West Khasi Hills	SENG SAMLA SHNONG SOHPARU, Nongstoin Block, District West Khasi Hills,
		Meghalaya
State :	Kerala &Ladsh	dweep
36.	Thiruvananthapuram	NEHRUJI MEMORIAL ARTS & SPORTS CLUB(NMAC), Choodal, Meenmutty (PO) Pacha, Palodu, Thiruvananthapuram District PIN-695562
37.	Kollam	SATHYACHITHRA ARTS & SPORTS CLUB SOCIAL SERVICE SOCIETY & RURAL LIBRARY PORUVAZHI, Ambalathumbhagam (PO) Kollam District- 690520
38.	Alappuzha	GRAMASEVASAMITHI VATHIKULAM, Thekkekara (PO) Mavelikkara Alappuzha District PIN-690107
39.	Pathanamthitta	NATTARANGU KALA SAMSKARI KAVEDI Mudiyoorkonam (PO) CherikkalPandalam Pathanamthitta District PIN-689501
40.	Kottayam	YUVADHARA ARTS & SPORTS CLUB, Onamthuruthu (PO)Kottayam DistrictPIN- 686602
41.	Ernakulam	MAHATHMAMATHRUBHUMI STUDY CIRCLE, Thiruvamkulam (PO)Ernakulam District PIN-682305
42.	ldukki	PRANAVAM LIBRARY ARTS & SPORTS CLUB, Edavetty (PO), Thodupuzha Idukky DistrictKerala- 685585
43.	Thrissur	NEHRU SMARAKAVAYANASALA, Thali (PO)Thrissur DistrictPIN-680585
44.	Palakkad	CENTRE FOR LIFE SKILLS LEARNINGVALLANGHY, Nemmara (PO) Palakkad Pin-678508
45.	Malappuram	PAROTTAKKAL ARTS, SPORTS & HELP DESK, Valavannur (PO) Parottakkal Malappuram DistrictPIN-676551
46.	Kozhikkode	SOUPARNIKA PUBLIC LIBRARY ARTS & SPORTS CLUB,
		ElenhickalThambalamanna (PO)ThiruvambadyKozhikkode District-673 603
47.	Wayanad	CENTRE FOR LIFE SKILLS LEARNING, Sasimala (PO)Pulpally, Wayanad District PIN-673579
48.	Kannur	SAFDAR HASHMI GRANDHALAYAM, Thayampoil, Cherupazhassi (PO)Kolachery (Via) Kannur-670601
49.	Kasargod	KUNNIL YOUNG CHALLENGERS ARTS & SPORTS CLUB, Kunnil (PO) MogralPuthur Kasargode-671124
50.	Kavaratti (UT of Lakshadweep)	JAWAHAR ARTS & SPORTS CLUB, AminiUT of Lakshadweep
51.	Mahe	MUHAMMED ABDULRAHIMAN SMARAKA MANDIRAM GRAMEENA VAYANASHALA & YOUTH CENTRE, Chalakkara, Mahe – 673310 (UT of Puducherry)
State :	Karnataka	
52.	Chikmagalur	SANKETH YUVA SANGHA, Market Road, Behind Jyothi Theatre, Shantinagar, Chikmagalur - 577101

(39)

0

SI.No Name of the District		Name & Address of the Awardee Youth Clubs at District Level		
53.	Hassan	SUGGI-HUGGI SAMSKRUTHIKA YUVAKA SANGHA, Laxmipura, Hassan - 573201		
54.	Uttara Kannada	DURGA YUVA SANGHA, Durganager, Haliyal		
	(Karwar)			
55.	Mangalore	SHREE SUBRAHMANYA MAHAGANAPATHI SPORTS CLUB (R) Thokuru,		
		Haleyangadi, Mangalore		
56.	Mandya	KALPAVRUKSHA YUVAKARA SANGHA(R), Lokasara, Mandya Taluk, Mandya District.		
57.	Mysore	KEERTHI YUVATHI MAHILA MANDALI (R), #112/A, ManchegowdanaKopallu,		
		Hebbalu, Mysuru-570017		
58.	Chitradurga	AMRUTHA VARSHINI KALA SANGHA, Hosadurga taluk, Chitradurga.		
59.	Bellary	CHIGURU KALA THANDA (R) Ibrahimpur (Village) Ballari -583101		
60.	Shimoga	SAMSKRUTHI KALA TANDA (R), Hunusodu (Village), Shimoga-577216.		
61.	Bangalore Urban	DARSHAN CULTURAL ACADEMY No. 002 D S max		
		appartmentschikkabanavarbengaluru		
62.	Chamarajanagar	GOUTHAM BUDDHA SAMSKRUTHIK & KRIDA KALA YUVAJANA SANGHA,		
		Basavapura, Chamarajanagar		
63.	Udupi	YUVAKA MANDALA (R) Sanoor, post and Village sanoor, Karkala Taluk, Udupi		
		District		
State	Haryana			
64.	Sirsa	YUVA CLUB LAKSHYA 2020, VPO, Khairekan, District Sirsa, Haryan		
65.	Karnal	MAHATMA JYOTIBA PHULE VIKAS SANSTHA, BibipurJatan, District Karnal,		
		Haryana		
66.	Jind	CHANDER SHEKHAR AZAAD YUVA SAMITI, Village Retauli, District Jind, Haryana		
67.	Yamunanagar	GRAMIN YUVATI VIKAS MANDAL ARJUN MAJRA, Chhachhrauli, District		
		Yamunanagar		
68.	Narnaul	BABA KHETANATH YUVA JAGRITI SAMITI, NuniAwal, District Narnaul, Haryana		
69.	Jhajjar	THE HELPING HANDS SOCIETY, KheriKhummar, District Jhajjar, Haryana		
70.	Hisar	YUVA JAN CHETNA WELFARE SOCIETY, Dhansu District Hisar, Haryana		
71.	Bhiwani	NEHRU YUVA KENDRA, District Bhiwani, Haryana		
State	Andhra Prades	sh		
72.	Ananthapur	RAYAL YOUTH SOCIETY, D.No: 18-1-311, Venugopal Nagar Ananthapuram - 515		
		001		
73.	East Godavari	FAITH YOUTH VOLUNTARY ORGANISATION, GopalapatnamThondangi Mandal		
-	(Kakinada)	East Godavari District - 533 401		
74.	Guntur	JANA CHAITANYA SAMITHI, Door No: 10-181, Pedakurapadu Guntur district- 522		
		402		
75.	Kadapa	MEEKOSAM EDUCATIONAL & RURAL DEVELOPMENT SOCIETY, Appanapali		
-		Village		
		Khajipeta (Mandal)Kadapa District - 516 203		
76.	Krishna (Vijayawada)	SRI KRISHNA DEVARAYA YOUTH ORGANISATION, Door no: 17-14-22A,		
		Indira Priyadarshini Colony, BhavanipuramVijayawada - 520 012 (Krishna District)		
77.	Srikakulam	MAHATMA YUVAJANA SEVA SANGHAM, Mamidipalli (Village & Post) Sompeta		
		Mandal		
		Srikakulam District		
		GANESH DEFENCE MARTIAL ARTS ACADEMY ASSOCIATION, 3-77/1,		
		Annavaram		
		ChodavaramDistrict Visakhapatnam- 531 036		

(40)

0

Vizianagaram	SAHASAM SWACHANDA SAMSTHA, Chanduluru (Village) L Kota (Mandal)		
	Vizianagaram District – 532421		
West Godavari (Eluru)	THERESSA RURAL YOUTH ORGANISATION, New Colony, Rajavaram Village		
West Gouavair (Liuru)	Koyyalagudem MandalWest Godavari - 534 312		
Punjab & Chan	digarh		
Amritsar	SPORTS & CULTURAL CLUB, Madh Village, Block Rayya, Amritsar		
Bathinda	BABA TEJA SINGH SPORTS CLUB, Bambiha Bathinda		
Gurdaspur	PRAYAS SOCIAL WELFARE SOCIETY, Gurdaspur		
Jalandhar	YOUTH SERVICES CLUB, Master Tara Singh Nagar, Jalandhar		
Fatehgarh Sahib	SHAHEED SARDAR UDHAM SINGH YOUTH SPORTS AND SABYACHARAK		
	CLUB, KalalMajra		
Patiala	BASANT RITU YOUTH CLUB, Tripuri Patiala		
Ropar	YOUTH SPORTS CLUB, VPO Gardley, Ropar		
Sangrur	MAULANA AZAD EDUCATION AID FOUNDARTION, Sangrur		
Sri Muktsar Sahib	MUKTISAR WELFARE CLUB, Sri Muktsar Sahib		
SBS Nagar	VILLAGE YOUTH CLUB, Kahma SBS Nagar		
Manipur			
Chandel	MONSANG PANTHA YOUTH & CULTRAL CLUB, Regd. No. 2744 of 1978		
Bishnupur	NACHOU EDUCATIONAL SOCIAL & DEVELOPMENT YOUTH ATHLETIC CLUC,		
	Regd. No. 4560 & 1983		
Kangpokpi	KHOIROK CHIRU YOUTH CLUB, Regd. No. 338 of 1964		
	CHOWAINU YOUTH CLUN, Regd. No. 434/SR/SPT/1995		
•	BUNGLON YOUTH CLUB, Bunglon Village, Churachandpur Regd. No. 292 of 1990		
	POPULAR YOUTH CLUB, Khangabok Part-III MakhaLeikai, Regd. No. 4217 of		
	1982, Thoubal District Manipur - 795138		
Tamenglong	NAITIAM TRADITIONAL HANDLOOM WEAVERS, Cooperative Society Ltd, Regd.		
5 5	No. 10 of 2010		
Ukhrul	HAMLEIKHONG E-BLOCK YOUTH CLUB, Ukhrul		
Imphal West	YOUTH DEVELOPMENT CLUB, YUREMBAM PART-I, Regd. No. 1081 of 1972		
Himachal Prad			
Bilaspur	DR. AMBEDKAR YOUTH CLUB, Bard PO. SunhaniTeshilJandutta District Bilaspur, HP		
Chamba	SHAN-E-CHAMBA YUVA CLUB, Grajjan, PO. Jadera District Chamba, HP		
Dharamshala	JAI NAG DEV NEW RAMEELA YUVA CLUB, Village Nag Da Pail (Khajjian), P.O.		
	Khel Tehsil Nurpur District Kangra, HP		
Hamirpur	SHIVA YOUTH Mandal, Jeoli Devi, V.P.O. Batarli, The Barsar District Hamirpur, HP		
	NARAYAN YUVAK MANDAL, Bari, Billage Bari, TeshilNichar, District Kinnaur, HP		
	YUVAK MANDAL, Bashing, Village Bashing, PO Babeli, District Kullu, HP		
	LAHOUL ECO TOURISM SOCIETY HAYER HOUSE KWARING, Village Kwaring		
	PO Kolonh District LahoulSpiti, HP		
Mandi	OM SAI SEVA SAMITI, VIII Sai, P.O. Jugahan Tehsil, Sunder Nagar, District Man		
	HP		
Nahan	GURUKRIPA NAVYUVAK MANDAL, Lojja		
	NEHRU YUVA CLUB, Khalsa Patti, Village Patti Khalsa P.O. Manjyat Tehsil Arki,		
	District Solan, HP		
Shimla	YUVAK MANDAL DHARTI, Kanda		
	Amritsar Bathinda Gurdaspur Jalandhar Fatehgarh Sahib Patiala Ropar Sangrur Sri Muktsar Sahib SBS Nagar Manipur Chandel Bishnupur Kangpokpi Senapati Churachandpur Thoubal Tamenglong Ukhrul Imphal West Himachal Prad Bilaspur Chamba		

(41)

0

SI.No	Name of the District	Name & Address of the Awardee Youth Clubs at District Level		
111.	Una	NAV JYOTI YOUTH WELFARE SOCIETY, VPO Santokhgarh, District Una, HP		
State :	Maharashtra &	Goa		
112.	Nashik	BAHUUDDESHIYA GRAMIN VIKAS SANSTHA, Somthane, Taluka, Sinnar, District Nashik		
113.	Solapur	AWARENESS FOR PEACE AND JUSTICE FOUNDATION, Solapur		
114.	Jalgaon	TULJAI BAHUUDSHIYA SANSTHA, Jalgaon		
115.	Dhule	DNYANDEEP PRATISHTHAN, Biladi, Taluka and District Dhule		
116.	Nandurbar	YUVAKMITRA PARIVAR, At Kothali, Post-Kukawal, Taluka-Shahada, Nandurbar		
117.	Akola	NEHRU YUVA BAHUDDESHIYA MANDAL, Akola		
118.	Washim	NEHRU YUVA BAHUDDESHIYA MANDAL, Kekatumara, Washim		
119.	Osmanabad	SHREEMANTRAJE PRATISHTHAN KAPILAPURI, Taluka-Paranda, Osmanabad		
120.	Sangli	GRAMIN VIKAS SANSTHA, Kosari, Tal-Jath, Sangli		
121.	Pune	GRAMIN TRANTRAGYAN SANSTHA, Nhavre, Tal - Shirur, District Pune		
122.	Kolhapur	SARVODAY SEVA PRATISHTHAN, BelavaleKhurd District Kolhapur		
123.	North Goa	SARVAN FRIENDS CIRCLE SPORTS AND CULTURAL ASSOCIATION, Sarvan, Bicholim, District Panaji (North Goa)		
124.	South Goa	SHANTADURGA SPORTS AND CULTURAL CLUB ,Velinggponda , District Margao (South Goa)		
State :	Assam			
125.	Hailakandi	AMAR JYOTI CLUB (JankibazarAmtola)		
126.	N Lakhimpur	ASWASH – THE RAY OF HOPE		
127.	Udalguri	BAMUNJULI SANKARDEV UNNAYAN SAMMITEE		
128.	Kamrup (Rural)	BARALIYA WELFARE SOCIETY		
129.	Karimganj	CHATURANGA		
130.	Dibrugarh	DSN SHG CLUB		
131.	Jorhat	GARIYASHI		
132.	Sonitpur	GOTLONG ADARSHA YUBA SANGHA		
133.	Kamrup (Metro)	MAHILA LIFE LINE SOCIETY		
134.	Tinsukia	NABA PRAYAKH		
135.	Cachar	SHIB DURGA CLUB		
136.	Nalbari	SHRISTRI MULTI DEVELOPMENT ORGANIZATION		
137.	Dhubri	TINDUBI CHALAKURA YUBA SANDHANA CLUB CUM LIBRARY		
138.	Nagaon	UTTARAN JANAKALYAN SAMITY		
139.	Morigaon	RURAL HEALTH AND SOCIO ECONOMI DEVELOPMENT SOCIETY		
140.	Sibsagar	PUBERUN		
State :	Tamilnadu& Pu	Jducherry		
141.	Coimbatore	DR. KALAM'S MISSION YOUTH CLUB, 2/94, G.Kaliyapuram, Vellapalayam		
141.	Combatore	Post, Pollachi Taluk, Coimbatore - 642120		
142.	Cuddalore	IYARKAI ELAIYOOR NALA SANGAM , 46 - Narayanan Street,		
		Malumiyanpettai, Cuddalore Port, Cuddalore - 607003		
143.	Dharmapuri	AMBETHKAR ILAINGER NARPANI SANGAM, Anna Nagar-Pappireddipatti& Post Dharmapuri - 636905		
144.	Madurai	PATTAMPOOCHI ILAINGER MANDRAM, Kamarajar Street, Bethaniyapuram, Madurai - 625016		
145.	Pudukkottai	THAAI ULLAM ILAINGER NARPANI MANDRAM, Vilapatti, Illupur Post, Pudukkottai - 622102		
146.	Salem	SIVAM SILAMBAM ILAINGER SANGAM, No.1/116, Male Street, Vallakkuttappatty, Ervady Post, Salem - 636203		

SI.No Name of the District		No Name of the District Name & Address of the Awardee Youth Clubs at District Level		
147.	Sivaganga	MARUTHIPPATTI ILAINGER NARPANI MANDRAM, 1-185, Dindukkal Main Road, Maruthippatti, Muraiyur Post, Singampunari Taluk, Sivaganga - 630501		
148.	Tiruchirappalli	DR.B.R.AMBEDKAR ELAINGER NARPANI MANDRAM, Paduvai Nagar,		
		Chinthamani,		
		Tiruchirappalli - 620002		
149.	Thanjavur	SOCIAL HEALTH EMPOWERNMENT,147, Maurtham New Housing Unit, Thanjavur - 613005		
150.	Tirunelveli	NALLATHU SEIVOM GRAMA VALARCHI MANDRAM, SanthanamaariyammanKovil Street, Gopalasamuthiram, Tirunelveli - 627451		
151.	The Nilgiris	RONALDINHO SPORTS CLUB, U M C Line Kandal, Ooty, The Nilgiris - 643006		
152.	Vellore	NETHAJI SUBASH CHANDRA BOSE ILAINGER NARPANI MANDRAM, Asanellikuppam Village, Nemili Post, Vellore 631051		
153.	Virudhunagar	ANBAL INAIVOM ILAINGERNALA SANGAM, 1621, Palaniyappa Complex, By-pass Road, Sivakasi Taluk, Virudhunagar - 626123		
154.	Kanyakumari	INTIMATE FRIENDS CLUB, 25/164A, Mugamathoor Village, Thirvithancode, Kanyakumari – 629 174		
155.	Kancheepuram	PATTIPULAM ILAINGER MANDRAM, Pattipulam Village & Post, Mamallapuram - 603104, Kancheepuram District		
156.	Erode	JOY YOUTH CLUB, 129/56, Bharathiyar Street, Chithravuthanpalayam,		
		Dharapuram,		
		Erode - 638656		
157.	Dindigul	MNP GREEN WELFARE SOCIETY, M.Maniayakaranpatty, Madur Post, Dindigul - 624306		
158.	Ramanathapuram	DEVĂNAYA BAVANAR ILAINGER NARPANI MANDRAM,		
		DevnDevendrarKudiyiruppu, Pandiyur, Ramanathapuram - 623705		
159.	Tuticorin	TREES SOCIETY, 311/2, North Street, Mudukkumeendanpatti, Nalattinputhur, Thoothukudi - 628716		
160.	Chennai	ILAINGER VILAIYATTU MATRUM THIRAN VALARCHI SANGAM, No/36, 3rd		
		Block, All India Radio Nagar, Ernavoor, Chennai - 600057		
161.	Nagapattinam	NEHRU SAMOOGA SEVAI MAIYAM, Rice Mill Street, Munivalangudi, Eluppur Post, Tharamgambadi Taluk, Nagapattinam - 609308		
162.	Tiruvannamalai	SISTER NIVEDITHA WOMEN'S CLUB, Kosalai, Adiannamalai Post,		
		Tiruvannamalai - 606604		
163.	Villupuram	EAVUGANAI NAYAGAN APJ ABDULKALAM ELAINGER NARPANI MANDRAM, Siruvallikuppam, VAkkur Post, Vikkiravandi Taluk, Villupuram - 605501		
164.	Tiruvallur	DR.B.R.AMBEDKAR ELAINGER NARPANI MANDRAM, Kaivandur Village, Poondi		
		Block, Tiruvallur - 602 001		
165.	Theni	SIVAGAMI PENGAL MUNNETRA SANGAM, 119, Panchayat Union Office Road,		
		ChinnamanurUthamapalayam Post & Taluk, Theni -625515		
166.	Karur	KONDANGIPATTI NERHU YOUTH CLUB, 3/26, Kondangipatti Village, Chinnampatti Post, Kadavoor Taluk, Karur - 621311		
167.	Tiruvarur	VIVEKANANTHA ELAIYOR EYAKKAM, 247, PillaiyarKoil Street, Thenkarrai,		
100	Devenuels also	Keezhamanali Post, Mangudi, Tiruvarur - 610103		
168.	Perambalur	A P J ABDULKALAM ILAINGER NARPANI MANDRAM, Nallanayagapuram, Senthurai Taluk, Ariyalur – 621714		
169.	Namakkal	BHARATHAM ELAINGER NARPANI SANGAM, 11/14, Thottanna Street, Rasipuram,		
470		Namakkal - 637408		
170.	Krishnagiri	PASUMAI PARAVAIGAL YOUTH CLUB, K.Indira Nagar, Kandhikuppam, Bargur Taluk, Krishnagiri - 635108		
171.	Karaikkal	POWERBOYS ILAIGNAR NARPANI MANDRAM, Kannikoil Street, Puthakudy, Kottucherry Post, Karaikal - 609609,Puducherry UT, Pin:		
172.	Puducherry	EVEREST YOUTH AND SKILL DEVELOPMENT ORGANISATION, No.12,		
•••		KarumariammalKovil Street, Lakshmi Nagar, Karuvadikuppam, Lawspet Post,		

(43)

SI.No	Name of the District	Name & Address of the Awardee Youth Clubs at District Level		
		Puducherry - 605 008		
	Odisha			
173.	Jagatsinghpur	AAHWAN COMBINES, Po- Madhuban, Block- Kujang, Jagatsinghpur		
174.	Angul	RAMESHWAR YOUTH CLUB, Khalari, Angul		
175.	Kalahandi	KALRUDRA YUBAK SANGH, Hajaripada, Joradabra, Kalahandi		
176.	Bolangir	SUR SANGRAM SANSKRUTIKA SANSAD, Losingha, Bolangir		
177.	Bargarh	JUVAN JYOTI CLUB, NUABATIMUNDA, Block Attabira, Bargarh		
178.	Phulbani	D.K. NAYAN YUVAK SANGH, T. Kangerika, Nuagaon, Block-Kandhmal, Phulbani		
179.	Sambalpur	VEER SURENDRA SAI KRUSHAK CLUB, Meswapali, Po-Charmal, Sambalpur		
180.	Cuttak	NETAJI YUVA PARISHAD, At/PO Abhimanpur, Block – Baramula, District Cuttak		
181.	Khordha	NETAJI YOUTH CLUB, Bhubaneswar		
State :	Mizoram			
182.	Lunglei	THINGSAI NORTH BRANCH YMA, Thingsai, Hnathial, Mizoram		
183.	Serchhip	KHAWLAILUNG BRANCH YMA, Khawlailung village, E. Lungdar Block, Serchhip District Mizoram		
184.	Saiha	MARA TUITHY PI, NEW LATY, Tupang Block, Saiha District Mizoram		
185.	Lawngtlai	YOUNG LAI ASSOCIATION, COUNCIL VENG, Lawngtlai, PO Lawngtlai, Lawngtlai -		
	, , , , , , , , , , , , , , , , , , ,	Distict Mizoram		
186.	Mamit	VENGHLUN BRANCH YMA, Mamit, PO Mamit, District Mamit Mizoram		
State :	Nagaland			
187.	Kohima	SIEDZE KHRIETHO CLUB, Nerhema		
188.	Peren	INTEGRATED RURAL WOMEN SOCIETY		
189.	Wokha	PHOENIX YOUTH CLUB PANGTI		
190.	Mon	MUTUAL FRIENDS CLUB		
191.	Mokokchung	TRIBAL BORTHERS		
192.	Phek	ELITE MUSIC ENSEMBLE		
193.	Kiphire	ALLIED SPORTING CLUB		
194.	Longleng	THAUSANG CLUB		
195.	Dimapur	JASOKIA YOUTH CLUB		
196.	Tuensang	THUPUN YOUTH CLUB, Sotokur		
197.	Zunheboto	THUNDER BOLT CLUB		
State :	Uttar Pradesh			
198.	Maharajganj	NEHRU CHETNA SAMITI SOHSA BASPAR, Prtaval		
State :	Sikkim			
199.	South Sikkim	RATNA JYOTI CLUB (Sangha), PoklokNandugaon, Jorethang block, South		
		Sikkim		
200.	West Sikkim	JAN SEWA SAMAJ, 8 th Mile, New Geyzing, West Sikkim-737111		
201.	East Sikkim	NEW DIAMONG CLUB, Chajachen, Markang busty, Post & PS-Rongli District		
		Gangtok East Sikkim -737130		
202.	North Sikkim	NAV YUWA SMAJIK SANSTHA, Rang Rang – North Sikkim 737116		
State :	Delhi			
203.	South Delhi	SAMAJ VIKAS YUVA CLUB, H.No. 705/1 Sai Nagar MeethapurExtn, Badarpur		
		New Delhi – 110044		
State :	Chhattisgarh			

(44)

SI.No	Name of the District	Name & Address of the Awardee Youth Clubs at District Leve		
204.	Rajnandgaon	NAI KRANTI NAVYUVAK MANDAL, Gram Dantregatholavikaskhandchuriya		
205.	Durg	CHATTISGARDHI YUVA JAN KALYAN SIMITI, Gram hanota block durgsanoda		
206.	Champa	DURGAWATI MAHILA MANDAL EVAM SAHAYATA SIMITI, Gram Sadodera,		
		Block Sakti DistrictJaijgirchampa		
207.	Raipur	FEEL GOOD MAHILA UTHAN SOCIETY, Shiv mandidurga para santosinagar		
		Raipur vikaskhanddharsiva		
208.	Kawardha	JAI BAJARAN YUVA MANDAL, Gram mahaka, vi.kh. Padriya, Jilakavrdha		
209.	Bilaspur	DINBANDHU HELP FOUNDATION YUVA MANDAL, Makan no. 50, swami		
		bartu ram sahu, gram chichida, post saida, Vi. Kh. Takhatpur. JulaBilaspur		
State :	Madhya Prade	sh		
210.	Ashoknagar	NEHRU YUVAK MANDAL GORA		
211.	Balaghat	KHUSHBU MAHILA MANDAL		
212.	Damoh	NEHRU YUVA NAV JAGRITI NAV YUVAK MANDAL		
213.	Gwalior	JYOTIPUNJ YUVA MANDAL		
214.	Harda	PRAYAS SAMAJIK YUVA MANDAL		
215.	Khandwa	PRAGATI NEHRU YUVA MANDAL		
216.	Ratlam	SEVARTH SAMAJ SEVA SAMITI		
217.	Rewa	KASTURBA BAL MAHILA MANDAL		
218.	Satna	SHIVA GRAMIN VIKAS SANSTHAN		
219.	Shivpuri	SAHAS YUVAK MANDAL		
220.	Hoshangabad	KUMHABAD NAVYUVAK MANDAL, Post - Mokalbada, District Hoshangabad		
221.	Dewas	EKATM MANAV SEVA, J an KalyanSamitiVillage ChobaradhiraDewas		
222.	Indore	DAKSHATA MAHILA MANDAL, BicholiHapsi Indore		
State :	West Bengal a	and A&N Island		
223.	Baruipur	MOTHERDIGHI PALLI SEVA SADAN, Vill, PO-Motherdighi, P.S –		
		JibantalaBaruipur 743329		
224.	Diamond Harbour	SINGHER CHAK PALLI UNNAYAN SAMITEE, Vill – Singherhak, PO		
		KashinagarDistirct South 24 Parganas		
225.	Derjeeling	PEOPLE'S UNITED SOCIETY, 28(32) Toongsoongziz zag road ward no 9 (14)		
		Darjeeling 734101		
226.	Purulia	TUMBA – JHALDA GRAM UNNAYAN SAMITY, Vill, PO – TumbaJhalda, Block		
		– ArshaDistirctPurulia 723154		
227.	Raghunathpur	BERO COSMOS CLUB, Vill, PO – GadiBero PS Raghunathpur 723133		
228.	Port Blair	NETAJI YUVA SANGHA, Manpurnyk Port Blair		

(45)



Annexure-6 A

List of Youth Clubs selected at State level under Awards to Outstanding Youth Club (AOYC)

S. No.	State	District	Name & Address of the Awardee Youth Clubs at State Level		
1.	Andhra Pradesh	West Godavari	THERISSA RURAL YOUTH ORGANISATION, D.No.3-113, New		
1.	Anunia Plauesii	West Gouavan			
			Colony, Rajavaram (Village), Koyyalagudem Mandal, West Godavari, Andhra Pradesh - 534312		
2.	Deiesthen	Deicemand			
2. 3.	Rajasthan	Rajsamand	KARIYAR MAHILA MANDAL, Deogarh, Rajsamand		
з.	Telangana	Nalgonda	SAAHO YOUTH ASSOCIATION, H.No. 3-99/1/ Marrioguda, District Nalgonda, Telangana 508001		
4.	Meghalaya	West Khasi Hills	SENG SAMLA SHNONG SOHPARU, Nongstoin Block, District		
	Mognalaya		West Khasi Hills, Meghalaya		
5.	Kerala &	Kozhikkode	SOUPARNIKA PUBLIC LIBRARY ARTS & SPORTS CLUB,		
0.	Lakshadweep	T CZ I III (COC	ElenhickalThambalamanna (PO)		
	Lakonadweep		ThiruvambadyKozhikkode District-673 603		
6.	Karnataka	Udupi	YUVAKA MANDALA (R) Sanoor, post and Village sanoor, Karkala		
0.	Kamataka	Oddpi	Taluk, Udupi District		
7.	Haryana	Sirsa	YUVA CLUB LAKSHYA 2020, VPO, Khairekan, District Sirsa,		
••		Circu	Haryan		
8.	Manipur	Thoubal	POPULAR YOUTH CLUB, Khangabok Part-III MakhaLeikai, Regd.		
	manipul	mousa	No. 4217 of 1982, Thoubal District Manipur - 795138		
9.	Himachal Pradesh	Dharamshala	JAI NAG DEV NEW RAMEELA YUVA CLUB, Village Nag Da Pail		
			(Khajjian), P.O. Khel Tehsil Nurpur District Kangra, HP		
10.	Maharashtra	Pune	GRAMIN TRANTRAGYAN SANSTHA, Nhavre, Tal-Shirur, District		
			Pune		
11.	Goa	North Goa	SARVAN FRIENDS CIRCLE SPORTS AND CULTURAL		
			ASSOCIATION, Sarvan, Bicholim, District Panaji (North Goa)		
12.	Assam	Nagaon	UTTARAN JANAKALYAN SAMITY		
13.	Nagaland	Kohima	SIEDZE KHRIETHO CLUB, Nerhema Village, Chiephobozou Block,		
			Kohima District, Nagaland		
14.	Sikkim	South Sikkim	RATNA JYOTI CLUB (Sangha), PoklokNandugaon, Jorethang		
			block, South Sikkim		
15.	Odisha	Jagatsinghpur	AAHWAN COMBINES, PO – Madhuban, Block – Kujang, District		
			Jagatsinghpur, Odisha		
16.	Mizoram	Serchhip	KHAWLAILUNG BRANCH YMA, Khawlailung village, E. Lungdar Block,		
			Serchhip District Mizoram		

Annexure-7

SI No	Name of State	Committee	of District Advisory on Youth Program	Committee	of State Advisory on Youth Program
			of Meetings		of Meetings
		Target Set	Target Achieved	Target Set	Target Achieved
1	Andhra Pradesh	28	26	2	0
2	Arunachal Pradesh	30	28	2	0
3	Assam	54	34	2	1
4	Bihar	76	34	2	1
5	Chhattisgarh	32	18	2	1
6	Delhi	18	14	2	2
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	56	31	2	0
8	Haryana	38	27	2	2
9	Himachal Pradesh	24	24	2	1
10	Jammu & Kashmir	28	28	2	1
11	Jharkhand	44	27	2	0
12	Karnataka	54	32	2	0
13	Kerala & Lakshadweep	32	30	2	0
14	Madya Pradesh	96	78	2	0
15	Maharashtra & Goa	72	53	4	0
16	Manipur	20	20	2	0
17	Meghalaya	14	14	2	2
18	Mizoram	16	16	2	1
19	Nagaland	22	20	2	2
20	Odisha	60	35	2	1
21	Punjab & Chandigarh	42	36	2	0
22	Rajasthan	64	52	2	0
23	Sikkim	8	4	2	0
24	Tamilnadu & Pondicherry	64	37	2	0
25	Telangana	20	17	2	0
26	Tripura	8	8	2	2
27	Uttar Pradesh	142	111	2	0
28	Uttrakhand	26	17	2	0
29	West Bengal & A&N Island	58	43	2	0
	Total	1246	914	60	17

(47)



SI No	Name of State	Planning, Revi	ew and Follow-up Meeting
NO		Target Set	Target Achieved
1	Andhra Pradesh	4	3
2	Arunachal Pradesh	4	4
3	Assam	4	4
4	Bihar	4	4
5	Chhattisgarh	4	3
6	Delhi	4	4
7	Gujarat, Dadra Nagar Haveli, Daman & Diu	4	4
8	Haryana	4	4
9	Himachal Pradesh	4	4
10	Jammu & Kashmir	4	4
11	Jharkhand	4	3
12	Karnataka	4	4
13	Kerala & Lakshadweep	4	4
14	Madya Pradesh	4	4
15	Maharashtra & Goa	4	
16	Manipur	4	4
17	Meghalaya	4	4
18	Mizoram	4	4
19	Nagaland	4	4
20	Odisha	4	
21	Punjab & Chandigarh	4	4
22	Rajasthan	4	3
23	Sikkim	4	4
24	Tamilnadu & Pondicherry	4	2
25	Telangana	4	4
26	Tripura	4	4
27	Uttar Pradesh	4	4
28	Uttrakhand	4	4
29	West Bengal & A&N Island	4	4
	Total	116	102

(48)

State wise details of Neighbourhood Youth Parliament at Block Level under National Young Leaders Programme (NYLP)

SI	Name of State	N	leighbourhood Yout	h Parliamen	t at Block	Level
No		No. of Pr	ogram organized		Partici	pants
		Taget Set	Target Achieved	Male	Female	Total
1	Andhra Pradesh	42	42	2352	1008	3360
2	Arunachal Pradesh	67	67	3752	1608	5360
3	Assam	137	137	7672	3288	10960
4	Bihar	108	108	6048	2592	8640
5	Chhattisgarh	47	47	2632	1128	3760
	Delhi	29	29	1624	696	2320
6	Gujarat, Dadra Nagar Haveli, Daman & Diu	84	62	3472	1488	4960
8	Haryana	57	57	3192	1368	4560
9	Himachal Pradesh	38	38	2128	912	3040
10	Jammu & Kashmir	40	39	2184	936	3120
11	Jharkhand	69	69	3864	1656	5520
12	Karnataka	80	76	4256	1824	6080
13	Kerala & Lakshadweep	48	48	2688	1152	3840
14	Madhya Pradesh	138	138	7728	3312	11040
15	Maharashtra & Goa	103	82	4592	1968	6560
16	Manipur	62	62	3472	1488	4960
17	Meghalaya	35	34	1904	816	2720
18	Mizoram	42	42	2352	1008	3360
19	Nagaland	47	47	2632	1128	3760
20	Odisha	106	98	5488	2352	7840
21	Punjab & Chandigarh	61	61	3416	1464	4880
22	Rajasthan	97	97	5432	2328	7760
23	Sikkim	17	17	952	408	1360
24	Tamilnadu & Pondicherry	88	87	4872	2088	6960
25	Telangana	32	32	1792	768	2560
26	Tripura	18	18	1008	432	1440
27	Uttar Pradesh	205	195	10920	4680	15600
28	Uttrakhand	39	39	2184	936	3120
29	West Bengal & A&N Island	86	86	4816	2064	6880
	Total	2022	1954	109424	46896	156320

(49)



	Sanctioned Strength of Staff in No	ehru Yuva Ke	ndra Sangath	nan as on 31-	03-2021	
S.No.	Designation of Posts	Sanctioned Strength	Employees Regular (D)	in Position On Deputation (E)	Total Employees in Position on 31-03-2021 (D+E)	Vacancies
Group	A					
1	Director General (Pay Level 14)	1	0		0	1
2	Director (Pay Level 13)	12	2	1	3	9
3	Joint Director/ State Director (Pay Level 12)	32	12		12	20
4	Deputy Director (Pay Level 11)	107	37		37	70
5	Assistant Director / District Youth Officer (Pay Level 10)	560	500	3	503*	57
6	Assistant Director (OL) (Pay Level 10)	1	1		1	0
Sub Te	otal (A)	713	552	4	556	157
Group	В					
7	Accounts Officer (Pay Level 7)	51	0		0	51
8	Section Officer (Pay Level 7)	17	9		9	8
9	Senior Hindi Translator (Pay Level 7)	1	1		1	0
10	Accounts and Programme Supervisor (Pay Level 6)	155	0		0	155
11	Assistant Section Officer (Pay Level 6)	57	28		28	29
Sub To	otal (B)	281	38	0	38	243
Group			•			
12	Accounts and Programme Assistant (Pay Level 4)	534	538		538	-4
13	Administrative Assistant (Pay Level 4)	141	27		27	114
14	Driver (Pay Level 2)	50	58		58	-8
15	Multi Tasking Staff (Pay Level 1)	554	455		455	99
Sub To	otal (C)	1279	1078	0	1078	201
Gran	d Total (A+B+C)	2273	1668	4	1672	601

50)

* Note : Additionally 58 NYKs are manned by UNV District Youth Officers

AUDITED ACCOUNTS

(51)

NEHRU YUVA KENDRA SANGATHAN ANNUAL ACCOUNTS BALANCE SHEET AS AT MARCH 31ST, 2021

			(Amount in Rs.)
As at 31.03.20	Liabilities	Schedule	As at 31.03.21
12,73,43,552	CORPUS / CAPITAL FUND	1	23,91,17,534
77,50,09,572	EARMARKED / ENDOWMENT FUNDS (MYAS)	2	46,42,04,601
88,14,99,641	EARMARKED/ENDOWMENT FUNDS(Special Prog.)	3	71,05,38,974
31,29,40,742	EARMARKED / ENDOWMENT FUNDS (Spon. Prog.)	4	36,57,99,872
1,04,97,90,062	CURRENT LIABILITIES AND PROVISIONS	5	1,13,81,26,075
3,14,65,83,569	Total		2,91,77,87,056
As at 31.03.20	Assets		As at 31.03.21
12,73,43,552	FIXED ASSETS	6	23,91,17,534
3,01,92,40,017	CURRENT ASSETS LOANS AND ADVANCES	7	2,67,86,69,522
	Total		
3,14,65,83,569	Total		2,91,77,87,056
Schedule 1 to 18 and	Annexures to Schedules attached to the Final Accounts are a	n integral nar	t thereof
		an integral par	
For A J Mohan &	Associates		
Chartered Accour	ntants		
CA Abhijit Mohan			
Partner	Veerender Kketui		
FRN:002468N	Veerender Khatri		Vijay Kumar rector General)
	(Director F,B &A)	וט	
Date :27.12.2021			

52

NEHRU YUVA KENDRA SANGATHAN

ANNUAL ACCOUNTS

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2021

			(Amount in Rs.)
Previous Year	Income	Schedul	
ending 31.03.2020		е	As at 31.03.21
	INCOME		
44,027	Income from sales	8	5,88,534
3,63,18,00,000	Grants/Subsidies	9	2,67,75,00,000
	- (2)	10	
-	Fees/ Subscription	10	2,680
9,76,42,000	Interest Earned	11	9,66,91,335
34,110	Other Income	12	48,73,073
3,72,95,20,137	TOTAL (A)		2,77,96,55,621
	EXPENDITURE		
2,58,99,74,896	Establishment Expenses	13	2,49,90,90,091
		10	
27,90,04,574	Other Administrative Expenses etc.	14	21,35,58,306
66,33,90,272	Expenditure (Programme)	15	15,87,69,954
1,38,029	Bank Charges	16	36,336
3,53,25,07,771	TOTAL (B)		2,87,14,54,686
19,70,12,366	Balance being excess of Income over Expenditure (A-B)		(9,17,99,065)
	DALANCE REINC CURRLUC / (REFICE	-\	
	BALANCE BEING SURPLUS/ (DEFICIT)	-
10 70 12 266	CARDIED OVER TO CORDUS / CARIT		
19,70,12,366	CARRIED OVER TO CORPUS / CAPIT/	AL FUND	(9,17,99,065)
19,70,12,366	CARRIED OVER TO CORPUS / CAPIT/ SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND	
		AL FUND TES ON ACC	COUNTS
	SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND TES ON ACC	COUNTS
Schedule 1 to 18 and A For A J Mohan & Associa	SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND TES ON ACC	COUNTS
Schedule 1 to 18 and A For A J Mohan & Associa	SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND TES ON ACC	COUNTS
Schedule 1 to 18 and A For A J Mohan & Associa	SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND TES ON ACC	COUNTS
Schedule 1 to 18 and A For A J Mohan & Associa Chartered Accountants CA Abhijit Mohan	SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND TES ON ACC	COUNTS are an integral part thereo
Schedule 1 to 18 and A For A J Mohan & Associa Chartered Accountants	SIGNIFICANT ACCOUNTING POLICIES/NOT	AL FUND TES ON ACC	COUNTS
Schedule 1 to 18 and A For A J Mohan & Associa Chartered Accountants CA Abhijit Mohan Partner FRN:002468N	SIGNIFICANT ACCOUNTING POLICIES/NOT nnexures to Schedules attached to the Final tes Veerender Khatri	AL FUND TES ON ACC	COUNTS are an integral part thereo Vijay Kumar
Schedule 1 to 18 and A For A J Mohan & Associa Chartered Accountants CA Abhijit Mohan Partner	SIGNIFICANT ACCOUNTING POLICIES/NOT nnexures to Schedules attached to the Final tes Veerender Khatri	AL FUND TES ON ACC	COUNTS are an integral part thereo Vijay Kumar

(53)

NEHRU YUVA KENDRA SANGATHAN, New Delhi Receipt and payment account for the year ended 31.03.2021

5.104.2000 1,58,023,1384 Cash 1,58,015 S35,560 Bank 3,53,18,0000 S9,18,0000 S9,18,0000 S9,18,0000 S9,718,015 S6,47,21,58,015 S6,47,21,58,015 S6,47,21,58,015 Sexist Program 12,63,33,77 Sonsord Program 12,63,33,77 Sonsord Program S6,47,21,58,015 Disersitement S6,47,21,58,015 Disersitement S6,47,21,58,015 Disersitement S6,47,21,58,016 Refund Received Refund Received S41,48,83 Interest on Long Term Advances S1,43,836 Interest on Long Term Advances 21,20,58,530 State of Scrept / Youth Manual Addiation Fees 61,000 Sale of Scrept / Youth Manual Addiation Fees 61,000 Sale of Scrept / Youth Manual Addiation Fees 61,000 Sale of Scrept / Youth Manual Addiation Fees 61,000 Sale of Scrept / Youth Manual Addiation Fees <t< th=""><th></th><th>ended 31.03.2020</th><th>Payments</th><th>Sch.</th><th>For the Year ended 31.03.2021</th></t<>		ended 31.03.2020	Payments	Sch.	For the Year ended 31.03.2021
Iance Iait com GOI vear vear val val val val value at the beg. Of the year able at the end of					
nsit rom GOI vear vaar vaar vaar vabie at the beg. Of the year vabie at the end of the year vabie at the end of the year able at the end of the year varies/Zones varies/Va			Estb.& other Expenses		
neit rom GOI vear vear val val valubidies ram ogram ogram ogram ogram selo at the beg. Of the year able at the end of the year at the end of the year able at the end of the year at the end of the year able at the end of the year at the end of the year able at the end of the year at the end of the year at the end of the year at the end of the year at the end of the year at the end of the year at the end of the year at the end of the year at the end of the year at the year at the year at the year	2 701	2 60 00 71 006	Eto hlio han at Evana on	, 0	
stit rom GOI vear it /Subsidies vear is/Subsidies rit /Subsidies rite ogram radie at the beg. Of the year apple at the end of the year able at the end of the year able at the end of the year able at the vear able at the beg. Of the year able at the beg. Of the year able at the vear able at the end of the year able at the vear able at the vear able at the vear able able assets riceable assets riceable assets ates ates	3,101	2,30,33,14,030	Other Administrative Evenees	<u>5</u> <u>5</u>	21 25 58 20,00
are of the year range of the year range of the year range of the year rable at the end of the end of the rable at the end of the end	1, 14,24,41,304	4 38 030	Bank Charges	<u>t</u> (26 336
vear reals at the beg. Of the year able at the end of the year able at the end of the year able at the end of the year iss/Zones iss/Zones aving Bank aving Bank aving Bank saving Bank ong Term Advances ong Term Advances at tes	0,50,00		Drogramme Evnenditure	2	
vean ogram ogram ogram able at the beg. Of the year able at the end of the year ies/Zones siving Bank aving Bank are d fert of previous years Sch 3 & current Liability : des		- 66 33 00 373	Position Programs	ų T	15 87 60 05/
In courseases intram ogram ogram able at the beg. Of the year able at the end of the year able able assets interest Liability : current Liability : ates		70 05 02 700		<u>0</u> 0	70 54 40 08,904
ram ogram able at the beg. Of the year able at the end of the year ies/Zones ies/Zones bived escing Bank aving Bank ark ark ark cuth Manual es viceable assets viceable assets viceable assets ates	2,61,73,00,000	19,30,23,102	special Programs	n -	7 20 61 20
able at the beg. Of the year rable at the end of the year able at the end of the year ies/Zones is/Zones aving Bank aving Bank aving Bank saving saving s	3 01,11,14,104 4 4 5 5 5 6 4 6	12, 11,31,041		4	1,13,01,100
able at the end of the year able at the end of the year iss/Zones aving Bank aving Bank aving Bank aving Bank aving Bank aving Bank aving Bank aving Bank are by Youth Manual es viceable assets viceable assets viceable assets viceable assets ates					
able at the end of the year ies/Zones aiving Bank aiving Bank(Spon. + SpecialProg ong Term Deposits ong Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets ates		•			
ies/Zones ived aving Bank aving Bank aving Bank aving Bank aving Bank aving Bank aving Bank aving Bank and SpecialProg ong Term Deposits ong Term Deposits ong Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets rviceable assets ates	4	3,86,36,486			(56,44,25,966
sived aving Bank aving Bank aving Bank ong Term Deposits ong Term Advances ong Term	51,00,675	3,46,72,159	Cost of Assets Purchased during the year		14,35,21,425
eived aving Bank aving Bank ang Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets ates ates					•
arved aving Bank aving Bank aving Bank Bank(Spon. + SpecialProg ong Term Deposits ong Term Advances p / Youth Manual es niceable assets niceable assets niceable assets riceable assets ates	•	•			•
ating Bank saving Bank aving Bank(Spon. + SpecialProg ong Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets affect of previous years Sch 3 & aftes	•	•			•
kaving Bank iaving Bank(Spon. + SpecialProg ong Term Deposits ong Term Advances ong Term Advances inviceable assets inviceable assets invi	•	•			-
aving Bank iaving Bank ong Term Deposits ong Term Deposits ong Term Advances o / Youth Manual es rviceable assets rviceable assets rviceable assets rviceable assets rviceable assets ates		(20,000)	Increase in Deposit during the Year		34,063
saving Bank saving Bank(Spon. + SpecialProg ong Term Advances p / Youth Manual es rviceable assets rviceable assets reffect of previous years Sch 3 & ates	•		Refund to Agencies	4	1,19,73,022
aving Bank aving Bank (Spon. + SpecialProg ong Term Deposits ong Term Advances p / Youth Manual es rviceable assets rviceable assets refect of previous years Sch 3 & ates			Refund Special Program	ო	•
aving Bank aving Bank(Spon. + SpecialProg ong Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets affect of previous years Sch 3 & current Liability :		2,19,79,954	Refund Sponsord Program	4	•
aving Bank(Spon. + SpecialProg ong Term Deposits ong Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets affect of previous years Sch 3 & current Liability :	11 7,37,24,065	1,52,83,822	Trf to Sch 2 from Sch 3&4		•
ong Term Deposits ong Term Advances p / Youth Manual es rviceable assets rviceable assets rviceable assets rviceable assets ster A a a current Liability :	3+4 40,55,560	•	Trf. To Schedule 5 as DG Relief Fund		•
ong Term Advances p / Youth Manual es rviceable assets i effect of previous years Sch 3 & Current Liability :	2	45.57.26.868	Accumulated Interest & Misc income refund		12.52.07.102
es rviceable assets rviceable assets effect of previous years Sch 3 & Current Liability : ates	9.148		Closing Balance:		-
es rviceable assets i effect of previous years Sch 3 & Current Liability : ates	5,8	3,701	Cash		5,365
rviceable assets effect of previous years Sch 3 & Current Liability : ates	10 2.680	•			
reffect of previous years Sch 3 & Current Liability :		1,14,24,47,364	Bank		1,36,62,47,363
r effect of previous years Sch 3 & Current Liability :	•				
(1,83,01,077) Increase in Current Liability : 6,16,31,85,456	•	6,25,907	Funds in Transit		6,45,650
Current Liability ates	•				1
Current Liability ates					
6,16,31,85,456 - - hartered Accountants	8,83,36,012	•			•
6,16,31,85,456 - - or A J Mohan & Associates hartered Accountants	•				
6,16,31,85,456 - - or A J Mohan & Associates hartered Accountants					
- or A J Mohan & Associates hartered Accountants	4,75,77,37,673	6,16,31,85,456	T		4,75,77,37,67
or A J Mohan & Associates hartered Accountants					
or A J Mohan & Associates hartered Accountants					
or A J monan & Associates hartered Accountants					
hartered Accountants					
CA Abhijit Mohan					
Partner					
FRN:002468N	Veerender Khatri		Vijay Kumar		
	(Director F,B &A)		(Director General)		
Date :27.12.2021					

(54)



		(Amount in Rs.)
	TOTAL	TOTAL
SCHEDULE 1- CORPUS / CAPITAL FUND	As at 31.03.21	As at 31.03.20
Balance at the beginning of the year	12,73,43,552	11,12,13,009
Effect of Change in accounting policy	-	
WDV as on 01/04/2020	12,73,43,552	11,12,13,009
Add:Capital Expenditure incurred/Adj Made	14,35,21,425	3,46,72,159
Add:Fixed Assets Transferred from Head Office		
Less Depreciation during the year	3,17,47,443	1,85,41,616
BALANCE AS AT THE YEAR-END	23,91,17,534	12,73,43,552
SCHEDULE 2-FARMARKED FUNDS (MYAS)	TOTAL As at 31 03 21	TOTAL As at 31 03 20
SCHEDULE 2-EARMARKED FUNDS (MYAS)	As at 31.03.21	As at 31.03.20
	77 50 00 570	
a) Opening balances	77,50,09,572	1,11,63,24,330
b) Add : Excess of Income over Expenditure trnasferred	-	
from Theome 9. Expanditure Account		10 70 10 266
from Income & Expenditure Account	(9,17,99,065)	19,70,12,366
from Income & Expenditure Account c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4	(9,17,99,065) - -	19,70,12,366 (4,79,28,098)
c) Reconciliation effect transferred to Resrve & Surplus	-	(4,79,28,098)
c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4	(9,17,99,065) - - (7,54,84,482) 60,77,26,025	
c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4 Accumulated interest and Misc income refunded TOTAL (a+b)	- - - (7,54,84,482)	(4,79,28,098) (45,57,26,868)
c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4 Accumulated interest and Misc income refunded TOTAL (a+b) c) Utilization / Expenditure towards objectives of funds	- - - (7,54,84,482)	(4,79,28,098) (45,57,26,868)
 c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4 Accumulated interest and Misc income refunded TOTAL (a+b) c) Utilization / Expenditure towards objectives of funds I. Capital Expenditure 	- - - (7,54,84,482) 60,77,26,025 - -	(4,79,28,098) (45,57,26,868) 80,96,81,731
c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4 Accumulated interest and Misc income refunded TOTAL (a+b) c) Utilization / Expenditure towards objectives of funds	- - - (7,54,84,482)	(4,79,28,098) (45,57,26,868)
 c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4 Accumulated interest and Misc income refunded TOTAL (a+b) c) Utilization / Expenditure towards objectives of funds I. Capital Expenditure Fixed Assets	- - - (7,54,84,482) 60,77,26,025 - -	(4,79,28,098) (45,57,26,868) 80,96,81,731
 c) Reconciliation effect transferred to Resrve & Surplus from Sch.3&4 Accumulated interest and Misc income refunded TOTAL (a+b) c) Utilization / Expenditure towards objectives of funds I. Capital Expenditure Fixed Assets Others 	- - (7,54,84,482) 60,77,26,025 - - 14,35,21,425	(4,79,28,098) (45,57,26,868) 80,96,81,731 3,46,72,159

(55)

(Amount in Rs.)

		Youth				
SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	National Intergration Camp	Leadership Personality Development	Inter State Youth Meet	National Youth Festival	North East Youth Festival	NYF - NSS Cont
a) Opening balances of the funds	40,47,119	3,99,09,289	2,06,23,451	1,73,94,429	20,18,000	1,06,62,409
b) Adjustment during year						
c) Additions to the funds						
I.Grants Received (inc received at PAO)			1	1,29,04,000		
ii. Other additions (Interest earned)						
iii. Reconciliation entries for previous years						
iv)Trf to sch 4 being sponsored prog						
v) Trf to sch 2 being regular prog wef 1/4/09						
vi) Genrated at PAO Level						
vii)Shifted to Other Columns for PAO & HO reconciliation						
TOTAL (a+b+c)	40,47,119	3,99,09,289	2,06,23,451	3,02,98,429	20,18,000	1,06,62,409
d) filitzation / Evnanditure towards objectives of funds						
I. Capital Expenditure						
- Outers						
Sub Total	I				I	
ii. Revenue Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total			•	•	I	
iii. Revenue Programme Expenditure	13,83,270		1,01,742	1,34,95,782		
Sub Total	13,83,270		1,01,742	1,34,95,782	-	
e) Amount rerunded to agencies f) accumulated interest refunded	43,94,309		37,83,049			
TOTAL (d+e)	57,77,579		38,84,791	1,34,95,782		
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d- 4)	(17,30,460)	3,99,09,289	1,67,38,660	1,68,02,647	20,18,000	1,06,62,409

(56)

(Amount in Rs.)

SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	NSV Scheme	RSY/NRC	Adolescent Program MYA&S (Life Skill Trg)	Adventure Prog.	National Youth Corp	Panchayat Yuva Krida Abhiyan
a) Opening balances of the funds	13,80,39,331	11,35,26,270	56,58,098	33,59,423	26,24,14,241	25,26,290
b) Adjustment during year						
c) Additions to the funds						
I.Grants Received (inc received at PAO)					57,55,00,000	
ii. Other additions (Interest earned)		1,74,977.69			21,81,058	
iii. Reconciliation entries for previous years						
iv) Trf to sch 4 being sponsored prog						
v) it to sort a being regular progree (17703) vi) Genrated at PAO Level						
vii)Shifted to Other Columns for PAO & HO reconciliation						
TOTAL (a+b+c)	13,80,39,331	11,37,01,247	56,58,098	33,59,423	84,00,95,298	25,26,290
d) Utilization / Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets						
- Others						
Sub Total	I	I	1	ı	ı	1
ii. Revenue Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total	,	ı				
iii. Revenue Programme Expenditure				780	68,52,66,927	
Sub Total	-			780	68,52,66,927	
e) Amount refunded to agencies			7,50,652	13,27,002		
f) accumulated interest refunded					4,97,22,620	
TOTAL (d+e)			7,50,652	13,27,782	73,49,89,548	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b+c-d-	*) 13,80,39,331	11,37,01,247	49,07,446	20,31,641	10,51,05,751	25,26,290

57

(Amount in Rs.)

							(
SCHEDULE 3-EARMARKED FUNDS (Spl. Prog. MYAS)	Know India Program	Neighbourhood Youth Parliament	Pravasi Bhartiya Diwas	NPYAD Scheme (Monitoring & Printing)	NYLP (NSS)	NSS Reimb (Run for Unity 30.10.15)	As on March 31, 2021
a) Opening balances of the funds	4,54,153	25,49,03,567	76,526	22,39,301	-	36,47,744	88,14,99,641
b) Adjustment during year							
c) Additions to the funds							
I.Grants Received (inc received at PAO)		1,75,00,000			58,70,184		61,17,74,184
ii. Other additions (Interest eamed)							23,56,035
iii. Reconciliation entries for previous years							•
iv)Trf to sch 4 being sponsored prog							I
v) Trf to sch 2 being regular prog wef 1/4/09							•
vi) Genrated at PAO Level							•
VII)Shifted to Other Columns for PAO & HO reconciliation							
TOTAL (a+b+c)	4,54,153	27,24,03,567	76,526	22,39,301	58,70,184	36,47,744	1,49,56,29,860
d) Utilization / Expenditure towards objectives of funds							
L Canital Evnanditura							
- Capital Experiation S - Fixed Assets							
- Others							
Sub Total	'						
ii. Revenue Establishment Expenditure							
- Salaries. Wages and allowances etc.							
- Rent							
- Other Administrative expenses							
Sub Total	•	-	•		-		
iii. Revenue Programme Expenditure		2,20,34,649			28,30,104		72,51,13,254
Sub Total	1	2,20,34,649	I		28,30,104		72,51,13,254
e) Amount retunded to agencies							1,02,20,1
							4,31,22,020
TOTAL (d+e)	•	2,20,34,649		•	28,30,104		78,50,90,887
עובד מאו אווסר מאינאמן ר (1) מרסרווואמן ר אד דוור עראס רנוט (1 1	-						
NEI BALANCE FATABLE / (-) RECEIVABLE AL THE TEAK ENU (8+0+6-0+	4,54,153	25,03,68,918	76,526	22,39,301	30,40,080	36,47,744	71,05,38,974

(58)

Ħ
2021
lst,
ö
March
at
as
sheet
alance
ä
t o
par
orming
Sf
ule
ed
Sch

ScheDule 4-ExtMARKED FUNDS (Spon. Prog.) Aids a) Opening balances of the funds II,61,442 3 a) Opening balances of the funds II,61,442 3 b) Additions to the funds II,f61,442 3 ii. Income fron Investments made on accounts of funds/Interest II,661,442 3 iii. Trit to Schedule 2 being part of core prog W. Tif from Schedule 2 being part of spl., prog 11,61,442 3 viii. Fund generated at State Offices PAO WI Orcondition II,61,442 3 viii. Sinfied to Other Columns for PAO Mode 11,61,442 3 viii. Sinfied to Other Columns for PAO II,61,442 3 3 Volter additions Viii. Fund generated at State Offices PAO 11,61,442 3 viii. Fund generated at State Offices PAO II,61,442 3 3 Volter Adstiture . Others . . . I. Capital Expenditure II. funded 	s Namami Gange le 3,47,21,439	Ad ^c cent UNFP 4.97.29.095	Swatch Bharat Internship	CATCH THE	Distt. Level	Drug Abuse
Interest Interest (2017-18) et (2017-18) Interest Interes		4.97.29.095	Award	RAIN	Agencies	rrogramme (Min. of Social Justice)
I1,61,442		4.97.29.095				
(Interest et (2017-18) 11,61,442		and and such	c22,02,0c,1	•	83,370	44,56,491
Interest [2017-18] et (2017-18] [11,61,442 [11,61,441 [11,61,411]]])]] \eol Del 0000000000000000000000000000000000	•					
Interest et (2017-18) 11,61,442			2,89	2,77,52,000		
et (2017-18) 11,61,442		7,781.07				
et (2017-18) 11,61,442						
et (2017-18) 11,61,442						
11,61,442						
11,61,442						
11,61,442						
11,61,442					51,00,675	
	42 3,47,21,439	4,97,36,876	4,45,88,739	2,77,52,000	51,84,045	44,56,491
apital Expenditure - Fixed Assets - Others - Others - Others - Salaries, Wages and allowances etc Rent - Other Administrative expenses ogramme Expenditure - Other Administrative expenses						
- Fixed Assets - Others - Others - Others - Salaries, Wages and allowances etc Rent - Other Administrative expenses ogramme Expenditure - Other Administrative expenses - Other Administrat						
- Others stablishment Expenditure - Salaries, Wages and allowances etc. - Rent - Other Administrative expenses - Other Administrative expenses						
stablishment Expenditure - Salaries, Wages and allowances etc. - Rent - Other Administrative expenses - Other Administrative expenses						
stablishment Expenditure - Salaries, Wages and allowances etc Rent - Other Administrative expenses ogramme Expenditure		ı				
stablishment Expenditure - Salaries, Wages and allowances etc Rent - Other Administrative expenses ogramme Expenditure						
- Salaries, Wages and allowances etc Rent - Other Administrative expenses ogramme Expenditure						
- Rent - Other Administrative expenses ogramme Expenditure						
- Other Administrative expenses						
ogramme Expenditure						
			-	-		
			1442.00	106,40,20,2	c/&'aa'nc	
Sub Total - 1	- 1,76,25,922	ı	2,59,04,442	2,52,84,967	50,66,875	ı
d) Amount refunded to agencies						
TOTAL (c+d) - 1	- 1,76,25,922		2,59,04,442	2,52,84,967	50,66,875	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d) 11,61,442 1	142 1,70,95,517	4,97,36,876	1,86,84,297	24,67,033	1,17,170	44,56,491

(Amount in Rs.)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Kashmir Rural Youth Exchange Prog	Foreign Contribution	Swachch Bharat Abhiyan	HESCO	ICDS	Innocent Smile
a) Opening balances of the funds	1,66,30,443	36,62,137	•	2,60,450	12,92,473	3,03,750
b) Additions to the funds						
I.Grants Received						
ii. Income fron Investments made on accounts of funds/Interest						
iii. Trf to Schedule 2 being part of core prog						
iv. Trf from Schedule 3 being part of spl. prog						
v.Other additions/ Opening Balance of RRE Balance Sheet (2017-18)						
ii. Reconciliation entries for previous years						
vii. Shifted to Other Columns for PAO & HO reconciliation						
viii.Fund generated at State Offices PAO				011 00 0		
TOTAL (a+b)	1,66,30,443	36,62,137		2,60,450	12,92,473	3,03,750
c) Utilization / Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets						
- Others						
Sub Total	I	I	•		•	
ii. Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total			-			
iii. Programme Expenditure						
Sub Total						
d) Amount refunded to agencies						
TOTAL (c+d)	•	I	•		•	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	1,66,30,443	36,62,137	•	2,60,450	12,92,473	3,03,750

(Amount in Rs.)

					-	(
SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	ISHM (AYUSH)	Jan Shiksha (JSSK)	Jang e Azadi	Chinese Delegation	Min. of I & B(Azadi Express) Prog.	My Earth My duty
a) Opening balances of the funds	32,124		1,96,80,830	1,03,628	14,15,614	51,49,497
b) Additions to the funds						
I. Grants Received						
ii.Income fron Investments made on accounts of funds/Interest						
iii. Trf to Schedule 2 being part of core prog						
iv. Trf from Schedule 3 being part of spl. prog						
v.Other additions/ Opening Balance of RRE Balance Sheet (2017-18)						
ii. Reconciliation entries for previous years						
vii. Shifted to Other Columns for PAO & HO reconciliation						
viii. Fund generated at State Offices PAO						
TOTAL (a+b)	32,124	•	1,96,80,830	1,03,628	14,15,614	51,49,497
c) Utilization / Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets						
- Others						
Sub Total						
ii. Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total				•	•	
iii. Programme Expenditure						
Sub Total	•	•	•			•
d) Amount refunded to agencies						
TOTAL (c+d)					•	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	32,124	•	1,96,80,830	1,03,628	14,15,614	51,49,497

(Amount in Rs.)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Nanhe GuNgroc	NE CULTEX	Nirantar Workshop	Nirmal Bihar Sanitation Prog.	NLM	Northern Eastern Various Programme
a) Opening balances of the funds	63,380	2,17,55,515	1,03,430	22,289	17,13,550	(1,93,16,275)
b) Additions to the funds						
I. Grants Received						
ii.Income fron Investments made on accounts of funds/Interest		235				
iii. Trf to Schedule 2 being part of core prog						
iv. Trf from Schedule 3 being part of spl. prog						
v.Other additions/ Opening Balance of RRE Balance Sheet (2017-18)						
ii. Reconciliation entries for previous years						
vii. Shifted to Other Columns for PAO & HO reconciliation						
viii.Fund generated at State Offices PAO						
TOTAL (a+b)	63,380	2,17,55,750	1,03,430	22, 289	17,13,550	(1,93,16,275)
c) Utilization / Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets						
- Others						
Sub Total					-	
ii. Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total	•	-		•	-	•
iii. Programme Expenditure		66,000				
Sub Total		66,000				
d) Amount refunded to agencies						
:						
TOTAL (c+d)		66,000			•	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	63,380	2,16,89,750	1,03,430	22,289	17,13,550	(1,93,16,275)

62

					(AI	(Amount in Rs.)
SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Red Ribbon Exp.	RG National Youth Day (RGNIYD)	SGSY	Tribal Exchange Prog.	UNDP (TAHA- YPPTA)	UNICEF
a) Opening balances of the funds	1, 24, 85, 785	2,33,844	10,02,63,254	38,85,951	56,83,328	21,92,861
b) Additions to the funds						
I.Grants Received						
ii. Income fron Investments made on accounts of funds/Interest	1,93,030		8,24,784		15,928	
iii. Trf to Schedule 2 being part of core prog						
iv. Trf from Schedule 3 being part of spl. prog						
v.Other additions/ Opening Balance of RRE Balance Sheet (2017-18)						
ii. Reconciliation entries for previous years						
vii. Shifted to Other Columns for PAO & HO reconciliation						
viii.Fund generated at State Offices PAO						
TOTAL (a+b)	1,26,78,815	2,33,844	10,10,88,038	38,85,951	56,99,256	21,92,861
c) Utilization / Expenditure towards objectives of funds						
I. Capital Expenditure						
- Fixed Assets						
- Others						
Sub Total						
ii. Establishment Expenditure						
- Salaries, Wages and allowances etc.						
- Rent						
- Other Administrative expenses						
Sub Total						
iii. Programme Expenditure				35,16,274		
Sud lotal				35,16,2/4		
d) Amount refunded to agencies						
TOTAL (c+d)		,	,	3E 1E 77A	,	,
		•		4/7'0T'CC	•	
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	1,26,78,815	2,33,844	10,10,88,038	3,69,677	56,99,256	21,92,861

(Amount in Rs.)

V.T.A VrC (Ankur) World Aid Day Investors Summit Popu 99,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,537 96,79,938 26,129 (1,49,610) 58,94,533 96,79,938 26,129 26,139 2,83,983 96,79,94,94,94 26,139 26,139 2,83,983						E)	(Amount in KS.)
98,79,938 26,129 (1,49,610) 58,94,537 1 st 98,79,938 26,129 (1,49,610) 58,94,537 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1 1 .7-18) 98,79,938 26,129 (1,49,610) 58,94,537 1	SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	N.T.A	VTC (Ankur)	World Aid Day	Investors Summit	World Population Day	FIT INDIA (Cyclthon)
96,79,938 26,129 (1,49,610) 58,94,537 7-18) 98,79,938 26,129 (1,49,610) 58,94,537 7-18) 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537							
st 36,7-3038 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,10 58,94,537	a) Opening balances of the funds	98,79,938	26,129	(1,49,610)	58,94,537	14,08,542	25,13,633
st 7-18) 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537	b) Additions to the funds						
st 7-18) 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 28,94,54 28,94,55 28,	I. Grants Received						
7-18) 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 56,10,554	ii.Income fron Investments made on accounts of funds/Interest						
7-18) 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 1 1 - - - - - 1 1 - - - - - - - 1 1 - - - - - - - - - - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - <td>iii. Trf to Schedule 2 being part of core prog</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	iii. Trf to Schedule 2 being part of core prog						
7-18) 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 1 - - - - 1 - - - - - 1 - - - - - - 1 - - - - - - - - 1 - <	iv. Trf from Schedule 3 being part of spl. prog						
98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537	v.Other additions/ Opening Balance of RRE Balance Sheet (2017-18)						
98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537 98,79,938 26,129 (1,49,610) 58,94,537	vii. Shifted to Other Columns for PAO & HO reconciliation						
98,79,938 26,129 (1,49,610) 58,94,537 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - 2,83,983 - - - 2,83,983 - - - 2,83,983 - - - - - - - - - - - - - - - - - - - - - <t< td=""><td>viii.Fund generated at State Offices PAO</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	viii.Fund generated at State Offices PAO						
cd0 08,70,0338 56,100,554 56,100,554 56,100,554 cd0 08,70,0338 76,170 56,100,554 56,100,554	TOTAL (a+b)	98,79,938	26,129	(1,49,610)	58,94,537	14,08,542	25,13,633
cd0 gg/70,0338 56,100							
	c) Utilization / Expenditure towards objectives of funds						
	I. Capital Expenditure						
	- Fixed Assets						
• •	- Others						
c-d) 98.79.938 2,83,983 c-d) 98.79.938 7,134,6100	Sub Total						
c-d) 98.79.938 2,83,983 c-d) 98.79.938 2,83,983							
c-d) 98.79.938 2,83,983 c-d) 98.79.938 2,83,983	ii. Establishment Expenditure						
c-d) 98.79.938 2,83,983 c-d) 98.79.938 2,83,983	- Salaries, Wages and allowances etc.						
	- Rent						
c-d) 98.79,933	- Other Administrative expenses						
C-d) 08.79.93 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983	Sub Total						
2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,83,983 2,84,938 2,64,94 2,84,84,84,84,84,84,84,84,84,84,84,84,84,							
c-d) 98.79.938	iii. Programme Expenditure				2,83,983		38,000
c-d) - - 2,83,983 - - 2,83,983 - - 2,83,983							
c-d) 98.79.938 26.10 56.10 56.10 56.10 55.	Sub Total				2,83,983	-	38,000
c-d) 98.79.938 26.10 56.10 56.10 56.10 55.4	d) Amount refunded to agencies						17.18.010
c-d) 08.79.938 76.109 76.101 56.10.554							
c-d) 98.79.938 26.129 (1.49.610) 56.10.554	TOTAL (c+d)				2,83,983		17,56,010
c-d) 98.79.938 26.129 (1.49.610) 56.10.554							
	NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	98,79,938	26,129	(1,49,610)	56,10,554	14,08,542	7,57,623

(Amount in Rs.)

SCHEDULE 4-EARMARKED FUNDS (Spon. Prog.)	Dr B R Ambedkar Taroneti	Prog Fund at PAO	Seat Flame	UNICEF(UP State)	National Humar Right Commission	Azadi ka Amrut Mahotsava (SAI)	World Skill Day by NSDC	Balance as on 31.03.2021
	niipkar				COILINISSION			
a) Opening balances of the funds	18,02,373	54,77,481	(1,48,428)	15,46,127	3,90,000	•	15,00,000	31,29,40,742
D) Additions to the runds I Grants Rereived						6 90 86 000		12 57 38 648
ii. Income fron Investments made on accounts of funds/Interest						20010010010		16.99.524.68
iii. Tif to Schedule 2 being part of core prog								
iv. Trf from Schedule 3 being part of spl. prog								•
v.Other additions/ Opening Balance of RRE Balance Sheet (2017-18)								•
ii. Reconciliation entries for previous years								•
vii. Shifted to Other Columns for PAO & HO reconciliation								
viii.Fund generated at State Offices PAO								51,00,675
TOTAL (a+b)	18,02,373	54,77,481	(1,48,428)	15,46,127	3,90,000	6,90,86,000	15,00,000	44,54,79,589
בא וונון-הניסי / היימים/נוייים אמיייים ברוכים לי מיני אלי								
c) utilization / Expenditure towards objectives of tunds								
I. Capital Expenditure								
- Fixed Assets								
- Others								
Sub Total	-		•		•	-	•	
ii. Establishment Expenditure								
- Salaries, Wages and allowances etc.								•
- Rent								•
- Other Administrative expenses								
Sub Total	-		•		•	-	•	
iii. Programme Expenditure	1,75,245							7,79,61,708
Sub Total	1,75,245							7,79,61,708
-								
d) Amount refunded to agencies								17,18,010
TOTAL (c+d)	1,75,245		•		-	•		7,96,79,718
NET BALANCE PAYABLE / (-) RECEIVABLE AT THE YEAR END (a+b-c-d)	16,27,128	54,77,481	(1,48,428)	15,46,127	3,90,000	6,90,86,000	15,00,000	36,57,99,872

(Amount in Rs.)

	TOTAL	TOTAL
SCHEDULE 5-CURRENT LIABILITIES AND PROVISONS	As at 31.03.21	As at 31.03.20
CURRENT LIABILITIES		
1.Statuatory Liabilities		
Super Annuation Fund	15,65,37,193	10,33,78,587
GPF/CPF/EPF Payable	55,58,94,199	45,26,09,918
GPF (Deputation)	(26,923)	1,92,710
PF Amount Received	1,32,910	1,32,910
TDS Payable	2,45,323	17,95,847
Employee contribution to GPF Payable	8,88,610	5,82,96,708
Employee contribution to EPF Payable	(11,17,524)	13,491
NPS Payable	12,61,031	60,150
Vehicle Advance Payable	70,486	00,150
Salary and Allowance, Bonus, Leave Encashment Payable	12,44,14,131	13,27,69,885
EPF Payable	12,44,14,151	26,71,528
Benevolent Fund	7.60.212	
Accumulated Leave Encashment	7,60,212	7,51,062
	-	C1 000
Sale of unserviceable assets(Final Adjustment Pending)	61,000	61,000
GIS Payable	2,32,819	1,38,115
Medical Payable	-	-
DG Relief Fund	1,20,48,339	1,20,48,339
Gratuity Payable	-	7,47,00,000
Insurance Premium Payable	-	
Licence Fee payable	-	-
Expenses Payable	41,72,694	2,89,25,744
Pension	27,83,66,031	12,43,46,013
Professional Tax	30,706	88,186
Other Security Deposit	75,744	75,744
Group Insurance policy	1,52,168	95,684
Group Insurance policy (Deputation)	1,07,041	1,06,961
2. Amount Payable (RRE)	3,71,200	3,71,200
	1,13,46,77,390	99,36,29,781
3. Current Liabilities for Expenses	-	
	-	
Audit fee	29,95,772	63,34,631
Security Deposit Received	3,60,000	3,25,000
Other Security Deposit	92,912	(1,92,83,520)
Rent Payable	-	
Hon to NYC Payable	-	5,70,97,536
Leave Salary deductions	-	
Expenses Payable	_	
	34,48,684	4,44,73,647
TOTAL (A)	1,13,81,26,075	1,03,81,03,428
		2/00/01/00/120
B.PROVISIONS	_	
D' <u>L VAT2TAU2</u>		
1 Accumulated Leave Encachment	-	1 16 06 624
1.Accumulated Leave Encashment	-	1,16,86,634
TOTAL (B)		1,16,86,634

66)



(Amount in Rs.)

	TOTAL	TOTAL
SCHEDULE 6- FIXED ASSETS	As at 31.03.21	As at 31.03.20
Fixed Assets		
As per last year closing	12,73,43,552	11,12,13,009
Effect of Change in accounting notice		
Effect of Change in accounting policy	-	
WDV as on 01/04/2020	12,73,43,552	11,12,13,009
Add:Addition/Adjustment during the year	14 25 21 425	2 /6 72 150
	14,35,21,425	3,46,72,159
Less:Depreciation during the year	3,17,47,443	1,85,41,616
Less:Deductions during the year	-	
Less : Transfer from Head Office	-	
BALANCE AS AT THE YEAR-END	23,91,17,534	12,73,43,552
	TOTAL	TOTAL
SCHEDULE 7-CURRENT ASSETS, LOANS, ADVANCES	As at 31.03.21	As at 31.03.20
A.CURRENT ASSTS		
1.Grant receivable	-	
From MYAS (NYKS Scheme)		80,17,00,000
From MYAS (Special Prog)		4,28,00,000
From MYAS (Sponsored Prog)	-	
2.Cash balances in hand(including cheques/drafts and imperest	3,701	3,701
	_	
2.Cash in Hand	-	3,701
2.Cash in Hand 3.Bank Balances	5,365	3,701
3.Bank Balances	-	3,701
3.Bank Balances a) With Scheduled Banks:	- 5,365 -	
3.Bank Balances	-	3,701 1,14,24,47,364 6,25,907
3.Bank Balances a) With Scheduled Banks: -In Savings Accounts (SBI/UBI)	- 5,365 - 1,36,62,47,363 6,45,650	1,14,24,47,364 6,25,907
3.Bank Balances a) With Scheduled Banks: -In Savings Accounts (SBI/UBI)	- 5,365 - 1,36,62,47,363	1,14,24,47,364

67)

		(Amount in Rs.)
B.LOANS, ADVANCES AND OTHER ASSETS		
a) Staff and others	- 11 50 029	6,81,056
b) Petty Cash Advances	11,59,028 12,52,343	12,38,106
c) Advances to Supplier & Others	90,71,300	1,17,98,037
d) Other Advances	1,63,64,040	1,60,62,950
e) House Building Advances	(34,85,763)	(31,92,284
f) Travelling Advances	-	4,09,166
g) Medical Advance	5,90,112	16,34,149
h) LTC Advance	3,62,314	9,62,914
i) Long Term advances (Vehicle/Scooter)	(47,67,372)	(48,46,648
j) Festival Advance	81,500	1,50
k) TA/DA Advance	4,59,295	3,39,661
I) Ex-gratia	16,000	5,104
m) Loan payable account	1,84,280	
	2,12,87,077	2,50,93,711
Advances and other amounts recoverable in cash or or in kind		
or for value to be received	-	
	-	
a) Deposits	-	
Fixed Deposit/Term Deposit	97,16,61,293	54,49,56,939
Office Building Deposit	5,27,800	5,02,800
Security deposit LIC	1,94,01,432	4 70 07
Telephone deposits	1,73,375	1,73,375
TDS On STD/I.T/Extra Deposit	1,13,93,313	2,76,45,296
Ex Gratia	60,000	66,000
Others deposits	48,013	38,950
Medical Advance LTC Advance		
Advance to NDRF		11,02,754
Computer Advance	(6,51,758)	(5,64,051
Scooter Advance	(14,64,437)	(11,31,893
NPS Recoverable	(11,01,137)	(11,51,055
Loan Payable A/c	_	1,84,280
Advance for Building	_	(5,00,000
Adv from East Zone	961	96
Advances to Kendra	-	
- Programme	(23,65,182)	(23,65,182
- Establishment	(21,61,012)	(21,61,012
- N L M	(1,56,088)	
Stale Cheques	(1,50,088)	(1,56,088
State Cheques	99,64,67,710	56,77,93,129
	99,04,07,710	50,77,95,125
a) With Kendras pending utilisation certificates	23,22,47,761	32 07 00 046
b) Advances to PAO/Zones pending reconcilation and	(3,68,13,240)	32,97,09,046
dvances to Zonal Offices Pending for reconciliation	(5,08,15,240)	
c) Advances with kendra for district level generated fund	_	1,06,64,806
e) Advances with kendra for district level generated fund		1,00,04,000
	19,54,34,521	34,03,73,852
.Income Accrued;	-	<u>57,057,75,75</u> 2
a) On Investments from Earmarked		
b) On Investments-Fund A/c	-	
Accrued Income	9,85,81,835	9,84,02,353
	9,85,81,835	9,84,02,353
FOTAL (B)	1,31,17,71,142	9,84,02,353 1,03,16,63,045
	1,31,17,71,142	1,03,10,03,043
FOTAL (A+B)	2,67,86,69,522	3,01,92,40,017
	2,07,00,09,322	3,01,92,40,01/

68)



Schedule to Income & Expenditure account for year ending 31/03/2021

(Amount in Rs.)

		(Amount in RS.)
	TOTAL	TOTAL
SCHEDULE - 8 INCOME FROM SALES/ SERVICES	As at 31.03.21	As at 31.03.2020
1) Income from Sales		
a) Sale of Scraps/ Youth Club Manual	1,22,528	(4,850)
b) Sale of flags - Communual Harmony	-	
c) Sale of Assets	4,66,006	48,877
Subtotal	5,88,534	44,027
4) Accumulated Interest Refund Sh 2	(34,790)	(2,56,973)
TOTAL	5,53,744	(2,12,946)
	TOTAL	TOTAL
SCHEDULE - 9 GRANTS / SUBSIDIES	As at 31.03.21	As at 31.03.2020
a) Central Grovernment (Earmarked MYAS)		
Plan	2,67,75,00,000	3,63,18,00,000
TOTAL	2,67,75,00,000	3,63,18,00,000
	TOTAL	TOTAL
SCHEDULE-10 - FEES/SUBSCRIPTIONS	As at 31.03.21	As at 31.03.2020
1) Affiliation Fee	2,680	
2) Nehru Yuva Sandesh	-	
TOTAL	2,680	
	TOTAL	TOTAL
SCHEDULE-11 - INTEREST EARNED	As at 31.03.21	As at 31.03.2020
1) Term Deposits/Fixed Deposit:		
a) With Scheduled Banks	2,29,58,122	4,34,65,360
	-	
2) On Savings Account	-	
a) With Scheduled Banks	7,36,97,214	5,41,46,746
	-	
	-	
3) On Long Term Advances (HBA/LTA)	35,999	29,894
SUB TOTAL	9,66,91,335	9,76,42,000
4) Accumulated Interest Refund Sh 2	(7,54,22,860)	(45,46,53,833)

69)

2,12,68,475

(35,70,11,833)

TOTAL

Schedule to Income & Expenditure account for year ending 31/03/2021

(Amount in Rs.)

	TOTAL	TOTAL
SCHEDULE - 12 OTHER INCOME	As at 31.03.21	As at 31.03.2020
1) Profit - loss on sale / disposal of assets	9,45,557	
	-	
2)Recov. Of UnAuth.Exp	-	
	-	
3) Other Receipts	20,79,804	10,000
	-	
4) scrap sale (Newspaper/Magzine)	-	
	10 47 71 2	24.110
5) Miscellaneous Income SUB TOTAL	18,47,712 48,73,073	24,110
6) Accumulated Misc income refunded Sh 2		34,110
o) Accumulated Misc income refunded Sit 2	(26,832)	(8,16,062)
	-	(7.04.052)
TOTAL	48,46,241	(7,81,952)
	TOTAL	TOTAL
SCHEDULE - 13 ESTABLISHMENT EXPENSES	As at 31.03.21	As at 31.03.2020
		1 00 01 70 700
a) Salaries and Wages	1,61,65,65,931	1,89,31,79,793
b) Bonus	12,335	C 40 270
c) Contribution to Provident Fund	2,24,09,995	6,49,378
d) Medical Reimbrushment e) Expenses on Employees, Retirement and Terminal Benefits	3,02,38,171	2,34,76,727
	17,35,77,410	65,61,32,110
f) NPS Employers Contribution	1,81,38,161	-
g) LTC	1,03,76,966	52,01,077
h) Arrear Salary-NP/MACP	5,22,30,153	-
i) Pension	56,56,63,707	-
j) Reimbrushment of tution fees	17,58,324	-
k) Over time Allowance I) Liveries	5,82,164	- 17 02 197
m) Children Education Allowance		17,93,187 77,36,801
n) Administration Exp of PF	56,35,080 13,871	//,30,001
o) Leave Encashment	4,46,635	18,05,823
	-	10,05,025
TOTAL	2,49,90,90,091	2,58,99,74,896
		<u>_/00/00/7 ./000</u>
	TOTAL	TOTAL
SCHEDULE - 14 OTHER ADMIN. EXPENSES	As at 31.03.21	As at 31.03.2020
SCHEDOLE - 14 OTHER ADMIN. EXPENSES	AS at 51.05.21	AS at 51.05.2020
a) Postage & printing	1,52,15,468	1,61,39,094
b) Miscellanous expenses	37,41,556	30,72,258
c) Travelling expenses	4,56,79,667	6,49,81,656
d) Administration Charges	14,89,21,615	19,48,11,567
	,00,21,010	
TOTAL	21,35,58,306	27,90,04,574

70)

Schedule to Income & Expenditure account for year ending 31/03/2021

(Amount in Rs.)

		TOTAL	TOTAL
	SCHEDULE - 15 PROGRAMME EXPENSES	As at 31.03.21	As at 31.03.20
	Regular Programme	-	A3 dt 31.03.20
111	District / State Youth Convention	1,12,213	1,56,87,082
	Awareness and Education Programme on Possitivity	18,08,000	3,08,209
19	Need Based Programme	26,74,038	10,38,430
120	Skill Upgradation	92,000	2,27,17,318
120	Bonali Festival	52,000	2,33,400
121	Training on Youth Leadership & Community Development	88,78,712	6,71,76,123
	Education on Vocational Training & Soft skill	78,000	
	SPORTS MATERIAL PURCHASE	4,41,232	1,32,18,740 20,39,63,848
	YCDP	2,90,34,836	3,17,41,180
	Block / District Folk Cultural Programme	50,28,034	88,71,872
104	Observation of Days & Weeks	53,39,560	4,35,99,816
184	Award for outstanding Youth Club	89,25,000	59,00,000
	International Yoga Day	12,000	77,13,179
166	Distt Advisory Committee (DACYP)	9,48,160	3,29,554
	Youth Leadership & Personality Development Programme (YLPDP)	3,60,000	-
161	State level advisory committee (SACYP)	53,527	14,02
171	Documentation	-	50,00
287	Hindi Raj Bhasha	2,58,206	3,79,447
115	Cluster / District Level Inter Youth Club Sports Meet	92,49,027	7,48,00,632
155	FIT INDIA	-	10,74,684
146	Work Camp	13,69,884	72,78,760
169	Review , Planning and Follow up Meeting	6,23,136	10,26,659
114	Declamation Contest	30,865	1,63,01,594
116	Constitution Day	_	29,20,90
	Yuva Adarsh Gram Vikas Karyakram	66,900	25,00
	MG Yuva Swatchta Abhiyaan	1,60,20,956	1,97,22,921
118	Theme Base Programme	99,426	4,53,46,28
132	District Folk Culture Programme	-	15,89,000
181	NDRF - Disaster Management	1,57,777	51,91,067
101	District Level Inter Youth Club Sports Meet	15,34,251	51,51,007
	Ekta Rally	-	1,00,000
	Sankalp Se Siddhi- Youth Empowerment	30,000	1,00,000
	Other Reg Programme	1,43,40,961	4,69,94,229
	Swachhata Fortnight	65,75,444	
			1,03,24,224
	Punarjagran	29,98,521	-
	Youth Conclave	-	20,98,748
	Adventure Promotion Programme	5,55,854	-
	TOT Training	-	6,40,37
	Skill Up-Gradation Training Programme for Women (SUTP)	4,68,175	
	Life Skill Education Training for Adolescents	2,75,010	
	Other Regular Prog	39,09,988	
	Youth Activity & Training	21,78,500	50,12,98
	75 Years of Independence-India	1,22,000	-
	Clean Village Green Village	24,31,482	-
	Adolescent Health & Development Project Under UNFPA	21,32,545	-
	Celebration of NYKS Foundation Day/National/International Days	7,725	-
	Celebration of National Youth Day & Week and Important	2.16.06.070	
	National/ International Days	2,16,96,979	-
	Youth Club Exchange Programme (YCEP)	7,200	-
	COVID-19 Total (regular programme)	78,43,830 15,87,69,954	66,33,90,27
		TOTAL	
	SCHEDULE - 16 BANK CHARGES	As at 31.03.21	
	a) On Fixed Loans	_	
	b) Bank Charges	-	1 20 07
	c) Others	36,336	1,38,02
1	TOTAL	36,336	1,38,029

(71)

(Amount in Rs.)

		Schedule	-17 Cost Of /	Assets (Annual	Schedule -17 Cost Of Assets (Annual Accounts 2020-21)	(1			
WDV as on 01.04.2020	Particulars	Block of assets	Rate of Dep. (%)	Additions during the Year (More than 180 days)	Additions during the Year (Less than 180 days)	Additions during the year	Total Value	Deperication provided during the year	Closing Value as at 31.03.21
							•		
1,23,67,565	Cost of Land - KENDRA	Land					1,23,67,565		1,23,67,565
7,33,34,294	Building Cost - KENDRA	Building	10		3,16,75,000	3,16,75,000	10,50,09,294	89,37,431	9,60,71,863
63,92,653	Cars	Machinery and Plant	15	31,56,756	1,67,57,268	1,99,14,024	2,63,06,677	26,89,482	2,36,17,195
35,035	Jeeps	Machinery and Plant	15	•	T		35,035	4,871	30,164
23,371	Motor Cycle and Scooter	Machinery and Plant	15	•			23,371	109	23,262
44,915	Cycle	Machinery and Plant	15	•	·		44,915	10,240	34,675
42,980	Typewriter/Calculator	Machinery and Plant	15		55,980	55,980	98,960	10,645	88,315
9,77,994	Refr. Cooler A/C	Machinery and Plant	15	17,270	12,20,737	12,38,007	22,16,001	2,40,845	19,75,156
1,40,35,116	EDP Machine(Comp./Print./UPS)	Machinery and Plant	40	3,01,967	4,62,41,971	4,65,43,938	6,05,79,053	1,52,30,232	4,53,48,821
16,39,039	Other Office Equip./Invertor	Machinery and Plant	15		83,75,378	83,75,378	1,00,14,417	9,25,585	90,88,832
9,05,955	Office EquipElectric Corp.	Machinery and Plant	15		62,71,812	62,71,812	71,77,767	5,96,103	65,81,664
	Equipment Sports	Machinery and Plant	15						
I	Vocational Training Assets	Machinery and Plant	15	I	I	1	•		I
92,31,665	5 Furniture	Furniture and Fixture	10	1,12,114	2,90,71,342	2,91,83,456	3,84,15,121	23,90,729	3,60,24,393
16,60,741	Fixtures and Fittings	Furniture and Fixture	10	12,269	1,68,533	1,80,802	18,41,543	37,223	18,04,321
	Sports Equipments	Furniture and Fixture	10	•	·		ı		I
22,25,998	Capital Purchase Kendra (Plan)	Furniture and Fixture	10	•	I	•	22,25,998	2,37,293	19,88,705
40,92,843	Capital Pur. Kendra (Non - Plan)	Furniture and Fixture	10	•	7,800	7,800	41,00,643	4,00,988	36,99,655
2,20,610	Fan	Machinery and Plant	15	1,640	73,588	75,228	2,95,838	35,560	2,60,278
46,256	Fax Machine	Machinery and Plant	15	•			46,256		46,256
	Capital Purchase Kendra (Plan) PY	Furniture and Fixture	10	•					
66,481	Other Fitting	Furniture and Fixture	10	•	I	I	66,481	104	66,377
4	Donated Assets	Furniture and Fixture		•		•	4		4
38	Equip Audio / Video	Machinery and Plant	15		I	I	38	4	34
12,73,43,552	2 TOTAL			36,02,016	13,99,19,409	14,35,21,426	27,08,64,978	3,17,47,443	23,91,17,534

72



Nehru Yuva Kendra Sangathan Schedule 18 (2020-21) Notes on Accounts and significant accounting policies

- 1) **Basis of preparation of Financial Statements:** The financial statements have been prepared under historical cost convention in accordance with generally accepted accounting principles.
- 2) Accounting policy: The Sangathan adopts an accrual system of accounting unless otherwise stated.

3) Fixed Assets and Depreciation :

a) The assets created out of Grants are expensed from General Funds and are transferred to the capital funds.

b) The Assets purchased after the formation of the Sangathan are stated on a historical cost basis. These have been re-valued in previous years and consequently depreciated/adjusted and transferred to the Capital Fund. Assets are being stated following Written down Value method.

c) The depreciation charged on Written down Value (WDV) method is as follows:

(i)Furniture & Fixure10.00%(ii)Machinery and Plant (Vehicle, Machinery)15.00%(iii)Machinery and Plant (EDP & Computer)40.00%(iv)Land & Building (only building)10.00%

d) As per the report of the committee of experts on Uniform Format of Accounts for Central Autonomous Bodies" issued in November 2000, the provision for depreciation has been stated on the Straight-line method only as an "illustrative" policy and not a suggested one. Further, as per the document the common format gives the basic structure and its rigid application is not envisaged. Based on the above report, we have prepared our account based on the Written Down Value Method.

e) The Assets pertaining to the period prior to the formation of Sangathan were revalued at a notional amount of Rs. 1.00. Similarly Assets received through donations were valued at a notional amount of Rs. 1.00 except the value of land received from the local agencies.

f) The Sangathan is wholly aided by the Government of India under budgetary support. A capital fund equivalent to the cost of fixed assets has been created.

4) Recognition of Income / Expenditure

a) Grant in Aid – The grant in aid received from the Ministry of Youth Affairs and Sports, Government of India, and from other agencies for the year considered on the accrual basis.



Grants received under the NYKS scheme have been considered as income and taken in the Income and Expenditure account. The surplus has been transferred to Earmarked / Endowment Fund (MYA&S).

Grants received for the special / sponsored programs have been considered as `Earmarked funds' and taken into special fund account. The unspent funds at the yearend have been reported under the liability side of the Balance Sheet.

- b) Interest accrued on FDRs has been recognized on Accrual basis. Figures of interest on Investment, TDS, and value of Investment have arrived on the basis of the Interest certificate provided by the Bank and TDS deducted by them.
- c) Interest on Saving Fund account, affiliation fee, sale of youth manuals have been accounted for on a cash basis.
- d) Interest earned at HQ on saving bank account of funds of major special / sponsored programs namely Adolescent, SGSY,UNDP-TAHA, NIC, NYC scheme and RSY/NRC schemes, etc has been credited to respective programs.
- e) Employee's benefits of Leave Encashment are accounted on a provisional basis.
- f) The Expenses incurred by the HO and State Offices (PAOs) have been compiled at the headquarters level on the basis of the information and explanation provided by PAOs through their Financial Statements for the corresponding period. At PAOs, expenses have been booked on the basis of UCs received from Kendras.
- 5) **Provisions for Expenses :** During the year provisions of Rs 12.44 crore for Salary for March 2021 have been made.
- 6) **Statutory Liabilities:** There is a balance of Rs. 15.65 crorein the Superannuation Fund, Rs. 55.59 crore in GPF, and Rs 27.84 croreinthe pension fund towards statutory liabilities. The General Provident Fund, Superannuation fund, and Pension Fund are shown under current liabilities pending approval of the Ministry on the formation of Trust.
- 7) Loans and Advances: Loans and Advances include Rs. 24.87 crore lying unspent with the field offices. Since these figures are under further reconciliation, it may include expenditure already incurred but not accounted for.
- 8) Balances outstanding with Agencies, Suppliers, Zones, Kendras and employees are subject to confirmation.
- 9) Scheme-wise reconciliation of negative balances has been done at different PAOs and the outcome of the reconciliation exercise has been incorporated in the Annual Accounts Statement.
- 10)Accumulated interest and miscellaneous income has been refunded to the Administrative Ministry and adjusted from Earmarked/Endowment funds (MYA&S).
- 11) Previous year figures have been regrouped where ever considered necessary. Figures in financial statements have been rounded off to the nearest rupees.
- 12) There were 2 outstanding paras of the Internal Audit Wing, Ministry of Human Resource Development and 18 of DGA(CE) for which replies have been submitted to the auditors.

Veerender Khatri (Director-FB&A)

Separate Audit Report

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Nehru Yuva Kendra Sangathan for the year ended 31 March 2021

We have audited the attached Balance Sheet of the Nehru Yuva Kendra Sangathan (NYKS) as at 31st March 2021, the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 20 (1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2020-21. These financial statements are the responsibility of the NYKS's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about, whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

- 4. Based on our audit, we report that:
- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit,
- ii. The Balance Sheet, Income & Expenditure/Receipts & Payments Accounts dealt with by this report have been drawn up in the Uniform Format of Accounts approved by the Ministry of Finance.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by NYKS, in so far as
 it appears from our examination of such books
- iv. We further report that:-

A. Balance sheet

A.1 Liabilities

A.1.1 Earmarked / Endowment Funds (Schedule-2, 3 & 4)-Rs 154.05 crore

A.1.1.1. As per Uniform Format of Accounts, the excess/deficit of income over expenditure should have been transferred to Capital/Corpus Fund. However, the deficit during the year amounting to Rs. 9.18 crore was transferred to 'Earmarked Fund-MYAS' (Sch. 2), which is in contravention of Uniform Format of Accounts. This has resulted in overstatement of Earmarked Fund (MYAS) and understatement of Capital Fund by Rs. 9.18 crore. This was also reported in the previous year's report; however, no remedial action was taken by NYKS.

B. General

B.1 (i) As per Schedule-7 of consolidated statement of PAO/Zones of NYKS, there were negative balances in advances amounting to Rs. 12.47 crore. This issue was also reported by audit in the

previous year. However, no remedial action by reconciling these negative balances has been taken by NYKS.

(ii) Schedule-7 includes negative balances in the following heads as on 31.03.2020 and the negative balance has increased as on 31.03.2021 after some adjustments: -

Schedule	Head	Balance ason31.03.2020	Balance as on 31.03.2021
7.B(1)	House Building advance	(319284)	(3485763)
7.B(2)	Computer Advance	(564051)	(651758)
-do-	Advance to PAO/Zones pending reconciliation	-	(36813240)

The above needs to be reconciled.

B.2 (i) In the Earmarked Funds (Sponsored Programs) under Schedule-4 forming part of Balance Sheet as on 31.03.21, there were negative opening and closing balances under the programmes with 'nil' expenditure and no refund of grant during the year. The aggregate of negative closing balances worked out to Rs. 1.96 crore under three programmes of NYKS.

(ii) There were schemes namely "Life Skill Education Training for Adolescents" (Schedule 3) and "Fit India/SAI Cyclathon" (schedule -4) forming part of balance sheet as on 31.03.2021 with negative closing balances of Rs. 20.85 lakh (Rs. 12.05 lakh-life skill education & Rs. 8.79 lakh-Fit India) in NYKS, PAO, Alipur.

The details are indicative of the fact that NYKS had incurred excess expenditure over the grants received. The negative balances need to be reconciled. This issue was pointed out during the previous year also, but no remedial action has been taken.

B.3 In the accounts of NYKS Headquarters, advance amounts has appeared in the accounts in the following heads of accounts since 2015-16:

Account Head	Delhi (Hqrs) (Rs. in crore)
Advances to Zonal offices pending reconciliation	(-)0.17
Advances with Zonal offices	5.96
Advances to PAOs/Zones pending reconciliation	(-)6.66
Advances with Zonal offices – Carry Forward	4.48
Advances with Kendras	(-)0.47

These discrepancies were also reported by audit in the previous years. However, no remedial action has been taken.

B.4 Under the head 'Loan and Advances' (Schedule-7), an amount of Rs. 19.54 crore were shown as advances with Kendras, utilization certificates of whom is still pending. The utilization certificate should be obtained immediately before the finalization of accounts so that the expenditure for the year may be taken to the income and expenditure account in the year of expenditure itself and not shown as advance in accounts. Audit has made repeated observations since long but UCs for huge amount is still pending. **B.5** Nine saving bank accounts having balance of Rs. 5.45 crore in respect of schemes like National Reconstructive Corp (NRC), Youth Services-IV, Swaran Gram Sadak Yojana (SGSY), Kashmiri Rural Youth Cultural Exchange Programme (KRYCEP), Cultural Exchange (CULTEX), Adolescent, UNDP

Project, Red Ribbon Express (RRE) and Foreign Contribution (FC) were lying dormant as on 31.03.2021 as these schemes were inoperative. Of these, seven bank accounts have been lying dormant since 2011-12, whereas two bank accounts were dormant since 2012-13. This issue was also reported in the previous year, but no remedial action was taken by NYKS.

B.6 Total grant of Rs. 267.75 crore includes Capital grant of Rs. 3.00 crore which was received during the year 2020-21 and is taken under Income & Expenditure Account in contravention of Uniform Format of Accounts. The capital grant should not be routed through Income & Expenditure. In the absence of actual capital expenditure, the unutilized capital grant could not be worked out.

B.7 Depreciation of Rs. 3.17 crore is taken under Capital Fund instead of charging the same under expenditure head of Income and Expenditure account. The depreciation needs to be routed through Income and Expenditure in Capital Fund. This has resulted in understatement of expenditure and overstatement of deficit for the year by Rs. 3.17 crore.

B.8 As per Actuarial Valuation done by NYKS during 2014-15, there was a liability of Rs. 661.92 crore (Rs. 69.91 crore for Gratuity, Rs. 52.87 crore for Leave Encashment and Rs. 539.14 crore for Pension) for retirement dues to the employees. No actuarial valuation has been done after 2014-15 and NYKS has not made the provisions for retirement benefits on actuarial basis during 2020-21 which is in contravention of Uniform Format of Accounts. This point was also raised during previous year but no action is taken.

B.9 Following issue was raised during the year 2019-20. However, no compliance report regarding rectification and reconciliation of these errors was provided to audit during 2020-21.

SI. No.	Details	Amount in Rs.
1	Opening Balance	6,15,62,345.75
2	Transfer from: National Youth Parliament	2,65,000.00
3	РҮККА	44,09,806.00
4	WHO	1,50,000.00
5	Inter State Youth Meet	80,48,769.00
6	Total	7,44,35,920.80
7	Less: District Level Agency	1,09,75,948.00
8	Closing Balance	6,34,59,972.70

• Huge advances in PAo Gandhi Nagar were pending for reconciliation as shown below: -

The fact remains that there was pending advance for reconciliation which has resulted in poor internal control. This issue was raised during 2019-20 audit also, but no compliance/action was done.

C. Grants-in-aid

NYKS receives grant from the Ministry of Youth Affairs and Sports for general purpose and special programmes. It also receives grants from other Ministries/Departments/Agencies for sponsored programmes. The position of Grants in aid received and utilized by NYKS during the year 2020-21 is given below: -

							(Amou	nt in crore	2)	
Purpose	Opening	-		Amount	Unspent					
	balance as on 01.04.2020	Salary	General	NER Interest/ Other income			utilized	refunded	balance as on 31.03.2021	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Earmarked Fund (MYAS)-[Sch.2]	77.50	194.75	55.25	17.75	10.22	355.47	301.50	7.55	46.42	
Earmarked Fund (Special Programmes-MYAS)- [Sch.3]	88.15	-	55.43	5.75	0.24	149.57	72.51	6.00	71.06	
Earmarked Fund (Sponsored programme)-[Sch.4]	31.30	-	13.08	-	0.17	44.55	7.80	0.17	36.58	
Total	196.95	194.75	123.76	23.50	10.63	549.59	381.81	13.72	154.06	

Thus, there is an unspent balance of Rs. 154.06 crore as on 31.03.2021.

D. MANAGEMENT LETTER

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Director General, Nehru Yuva Kendra Sangathan through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report are in agreement with the book of accounts.
- vi. In our Opinion and to the best of our information and according to the explanation given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
 - (a) In so far as it relates to the Balance Sheet, of the state of affairs of NYKS, New Delhi as on 31st March, 2021; and
 - (b) In so far as it relates to Income and Expenditure Account of the deficit for the year ended on that date.

For and behalf of C&AG of India

(Amount in crore)

Place: New Delhi **Date**: 01/08/2022

-s/d-Director General of Audit (HE&SD)

Annexure to audit report

1. Adequacy of Internal Audit System

- Internal audit of NYKS (Headquarters) was conducted by Pr. AO of Ministry up to 2012-13.
- Internal audit of NYKS (HQ) and its all 6 Pay & Accounts Offices for the year 2020-21 has been conducted by appointed CA firm.
- Internal audit of NYK, Chennai was not conducted by PAO, Bangalore since 2018-19 and internal audit of NYK, Madhurai, NYK, Ramanathapuram and NYK, Virudhunagar were not conducted for 2020-21.

2. Adequacy of Internal Control System

The internal control system of NYKS was found deficient due to the following:

- The accounts of NYKS show continuous availability of unadjusted surplus funds under the head Earmarked Fund (Sch. 2) lying with PAOs. Examination of these funds from previous years' accounts shows lack of effort on the part of NYKS for utilizing/adjusting the same. This has led to accumulation of funds and surplus funds of Rs. 60.77 crore remained blocked up to 31.3.2021. (The amount was Rs. 77.50 crore at the end of 31.3.2020).
- Internal Control System is not adequate at NYK Hingoli.
- Cash and bank receipts could not be verified at NYK Hingoli.

3. System of physical verification of fixed assets/stock/stores

- The physical verification of fixed assets (Furniture & Fixture, Vehicles and Computer & accessories) relating to NYKS, Headquarters was conducted up to March 2021.
- Physical verification of Fixed Assets has been done upto March 2021 in respect of NYK, Bilaspur and Gwalior.
- Fixed assets register is not maintained in the proper format at Nehru Yuva Kendra, Bilaspur

4. System of Physical verification of inventory

• Physical verification of inventory has been conducted in respect of NYKS headquarter up to March-2021.

5. Regularity in payment of statutory dues

As per the information provided, no statutory dues over six months were outstanding as on 31.03.2021.

Nehru Yuva Kendra Sangathan

Reply / comments on observation of DGA (CE) in audit report on accounts of Nehru Yuva Kendra Sangathan (NYKS) for 2020-21

Point	Reply / comments of NYKS						
Number							
A.1.1.1	The grants provided to NYKS by the Administrative Ministry under 'NYKS Scheme' are tied						
	with the specific objectives of the scheme on stipulated terms and conditions including						
	condition to refund unspent balance with interest. These are not specifically provided for						
•	creation of Corpus.						
	Therefore unspent balance of grant/ surplus of Income & Expenditure Account shall not be						
	treated as CORPUS FUND.						
	Hence it has been earmarked in consonance to the definition of Earmarked funds provided by						
	the uniform format of accounts.						
B.1(i)	Observation of Audit is noted for compliance						
(ii)	Employees of NYKS are transferable in 623 district and 29 state level offices. Their transfer						
	and posting may involve change in the jurisdiction of one PAO to another.						
	Long term advances including HBA, Vehicle and Computer advances are sanctioned by the						
	HQ and disbursed by PAOs. Recovery of principal amount of advances and interest is made						
	by PAOs from monthly salary of concerned employees and remitted to HQ.						
	Negative balance for HBA, Vehicle advance/ scooter advance, Computer Advance, LTA						
	includes amount of interest recovered on such long term advances. The quantum of amount						
	towards interest on long term advance is being identified year wise and this will be bifurcated/						
	shown as Interest on Long Term Advances in annual accounts statement of 2022-23.						
	Programme advance/ advances with Kendra pending UCs are also being reconciled in each						
	PAO and necessary adjustment will be made in Annual Accounts of 2022-23.						
B.2(i)	Negative balances in the schemes are mainly due to classification error made in previous						
	years and not results of over expenditure. The concerned schemes are closed schemes						
	hence no new expenditure under such scheme is made during the 2020-21. Suggestion of						
	audit is noted for compliance and necessary rectification after due reconciliation process.						
B.2(ii)	In the Annual Accounts Statement of PAO Alipur for 2020-21, balances under scheme						
	namely "Life Skill Education Training for Adolescents" (Schedule 3) are showing in two						
	separate columns. 1 st under Adolescent Programme with positive balance of Rs 48,30,362/-						
	and 2 nd under Life Skill Education Training for Adolescents with negative balance of Rs						
	12,05,522/ Both the balances are of same scheme but shown in two different columns.						

(80)

	These balances have been corrected in Annual Accounts Statement of PAO Alipur for 2021-22
	Similarly, negative balance under Fit India/ SA
	Annual Accounts of PAO Alipur for 2021 -22.
B.3	The negative balances are under reconciliation and appropriate adjustment entry shall be
	affected in Annual Accounts statement of 2022-23.
B.4	Advances over field offices in books of PAOs are being reconciled and adjusted by
	appropriate entries by NYKS field functionaries on regular basis. Due to continue efforts of
	recompilation and adjustment of advances, the quantum of advances have been brought
	down from Rs 34.04 crore (as on 31.03.2020) to Rs 19.54 crore (as on 31.03.2021). The
	process is still on and remaining advances of Rs 19.54 crore are also being reconciliation
	and appropriate adjustment entry shall be affected in Annual Accounts statement of next
	years.
B.5	These saving bank accounts were opened in NYKS-HQ in previous year on request of
	funding agencies. These schemes are non operative at present, therefore, the observation of
	audit is noted for compliance. Matter of closing of dormant account is being taken up and with
	approval of the Governing body these accounts shall be closed in 2022-23.
B.6	The Capital grant of Rs 3.00 crore has been fully utilized during 2020-21 and its utilization
	has been reported through Schedule 17 of the Annual Accounts Statement, drawn for Cost of
	Assets, as part of balance sheet. As such, there was no un-utilized balance of Capital grant
	for 2020-21.
	Observation of audit for not routing the Capital Grant through Income & Expenditure Account
	is noted.
B.7	At the time of procurement, cost of assets is 100% charged off by NYKS out of allocated
	grant and being shown in Capital Fund. By charging depreciation on year to year basis, the
	historical cost of assets is revalued in capital fund.
	Charging of depreciation under expenditure head of Income & Expenditure Account shall
	make double effect on expenditure, i.e., 1 st at the time of procurement 100% and 2 nd at the
	time of charging depreciation on defined rates.
B.8	NYKS had sought concurrence of the Administrative Ministry to show the valuation of
	retirement dues in annual account statement as liability. The Ministry of Youth Affairs &
	Sports vide EFC Memorandum dated 06.06.2018, submitted demand to the Ministry of

(81)

0



	Finance for Pension liability of NYKS. The matter was discussed at length in the EFC meeting
	held on 13.08.2019 and as per minutes of the meeting dated 05.09.2018, NYKS has
	submitted proposal on 'Demand of one time contribution of pension fund' to the Ministry on
	30th November 2018 further clarification sought by the Ministry of Finance/Ministry of Youth
	Affairs and Sports in this regard were also submitted. Decision on the matter is pending.
	Therefore, provision of retirement benefits under Annual Accounts Statement will be shown
	on receipt of concordance of administrative Ministry. However pending decision on the matter
	NYKS has shown this liability in Notes of Accounts
B.9	NYKS has a structure going down to the 623 District level offices, 29 State Level Offices and
	its national headquarters at Delhi. Since no appointment was made in NYKS during last two
	decades, about 50% of sanctioned posts were vacant till 2019-20. That effected routine
	functioning of field offices and thereby issues of reconciliation were arising.
	By posting of new strength after 2019-20, internal control system in NYKS has been
	strengthened. CRC has been implemented in NYKS during 2020-21, new posts of
	supervisory level have been created and existing PAOs are also being restructured. Thereby,
	NYKS is strengthening its internal control system day by day.
	Observation of audit is noted for compliance. PAO Gandhinagar has been directed to
	reconcile the pending advances in time bound manner and settle the same.



Nehru Yuva Kendra Sangathan

Comments on observations of Audit in annexure to the Audit Report of Nehru Yuva Kendra

Sangathan (NYKS) 2020-21

SN			Reply / com	ments of NYKS			
1							
		Noted					
		Noted					
	The c	bservation of Au	dit is not correct. Interna	al Audit of NYK (Chennai, Madurai, Ramnathpuram		
	and V	′irudhnagar has b	peen conducted as per th	e following detail	S		
	SN	Nehru Yuva	Internal Audit 2018-19	Internal Audit	Internal Audit 2020-21		
		Kendra		2019-20			
	1	Chennai	May 2019	Feb 2021	Feb 2022		
	2	Madurai			Feb 2022		
	3	Ramnathpuram			Feb 2022		
	4	Virudanagar			Feb 2022		
2		1					
	The amount of surplus fund in schedule 2 of the Annual Accounts Statement is Rs 46.42 crore						
	instead of Rs 60.77 crore as shown in observation.						
	Surplus fund of Rs 46.42 crore as on 31.03.2021 includes Rs 7.33 crore towards interest and						
	miscellaneous income earned in 2020-21 which has been refunded to the Ministry in March 2022.						
	NYKS has reduced the surplus funds by Rs 31.08 crore in financial year 2020-21 in comparison						
	to previous year 2019-20. Thus, NYKS is making all efforts for adjustment of surplus balances						
	and this will continue in future also.						
	Though, Audit has not detailed the areas in which deficiency in Internal Control System at NYK						
	Hingoli has been observed, however, observation of Audit is being taken care for remedial steps						
	and N	IYK Hingoli is bei	ng directed to update the	e record			
3							
		Noted					
		noted					
		Observation of	f Audit is noted for rer	medial steps. N	YK Bilaspur is being directed to		
		maintain fixed a	assets register in proper	format			
4							
(vi)	Noted	1					
5							
	Noted	t					

(83)