**Budget for Implementation of Annual Action Plan 2021-2022**

| **S.**  **No.** | **Name of Program** | **Level of Program** | **Duration** | **No. of Programs** | **Budget Allocation**  (in Rs) | | **Coverage** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Per Program** | **Total Budget** | **No. of Youth** |
|  | **Aatam Nirbhar YuWaah Bharat - Skilling and Handholding** | | | | | | |
|  | 1. Orientation of Youth | Block, District | June - August | 2665 | 15000 | 39975000 | 2,13,200  (80 per Prog.) |
|  | 1. Personal Contact Program and Facilitation Campaign | Village, Block | June - August | 3983 | 15000 | 59745000 | 99,57,500  (2500 per campaign) |
|  | 1. Education in Basic Vocations | Cluster of Villages | 03 months | 2586 | 21000 | 54306000 | 64650  (25 per prog.) |
|  | 1. Digital Felicitation - prepare a Cadre of Bank Mitras | Village, Block | Min. 03 programs | 6230  (minimum of 10 progs. in each of 623 district NYKs) | 10000 per District | 6230000 | 62300  (100 per prog.) |
|  | 1. Career Guidance and Career Counseling | District | Minimum One day | 1246 | 15000 | 18690000 | 373800  (300 per district) |
|  | **Total** |  |  |  |  | **17,89,46,000** |  |
|  | **Combating COVID-19: Mass Awakening and Action Campaign** | Village, Block | Ongoing | 623 | 20000 | 12460000 | - |
| 1. 3. | **Establishing Disaster Risk Reduction & Preparedness Teams** | Block | 6 days | 300 | 165000 | 49500000 | 9000 |
|  | **Youth Led Fit India Movement, Youth Wellness and Positive Life Style** | | | | | | |
| 4. | a)Training of Youth in Wellness, Positive Life Style and Fit India | District | 01 day | 1750 | 15000 | 26250000 | 87,500  (50 Per Prog.) |
|  | b) Sports Material to Youth Clubs | Village | -- | 16330  Youth Clubs | 4000 | 65320000 | - |
|  | c) Block level Sports Meets | Block | 2 days | 3494 | 18000 | 62892000 | 524100  (150 Per Prog.) |
|  | d) District Level Sports Meets | District | 2 days | 623 | 30000 | 18690000 | 93450  (150 Per Prog.) |
|  | e) District Level Promotion of Art & Culture | District | 1 day | 623 | 20000 | 12460000 | 74760  (120 Per Prog.) |
|  | **Total** |  |  |  | **272000** | **6,05,464,000** |  |
| 1. 5. | **Training of Youth on Clean Village- Green Village** | Block | 01 day | 1347 | 15000 | 20205000 | 67350  (50 Per Prog.) |
| 1. 6. | **Training of Youth on Jal Jagran Abhiyan** | District | 01 day | 1347 | 15000 | 20205000 | 67350  (50 Per Prog.) |
| 1. 7. | **Youth Club Development Program – Formation of Action Plan** | Block | 5 days in campaign | 2665 | 15000 | 39975000 | 266500  (100 Per Prog.) |
| 1. 8 | **Observance of Days of National Importance, National Youth Day & Week** | District | 1 day | 15575 | 80000 | 49840000 | 1557500  (100 Per days celebration) |
| 1. 9 | **District Youth Convention** | District | 1 day | 623 | 30000 | 18690000 | 62300  (100 Per Prog.) |
| 1. 10 | **Celebration of 150th Birth Anniversary of Mahatma Gandhi**  a. Swachhata Awareness Evam Shramdaan (Swachhata Action Plan)  b. Swachhata Pakhwada (1st to 15th August) | District | Throughout the year | 623 | 30000 | 18690000 | 3738000  (6000 per district) |
| 1. 11 | **Awards to Outstanding Youth Clubs** | District  State  National | -- | 623  32  03 | 25000  75000  450000 | 18425000 | - |
| 1. 12 | **Declamation Contest on Patriotism & Nation Building** | District  State  National | -- | 623  29  03 | 8000  40000 350000 | 17000000 | - |
| 1. 13 | **Flaxy Component** (Programs of importance & emergent nature suggested by MoYAS) |  |  |  |  | 27000000 | - |
|  | **Total** |  |  | **63,946** |  | **65,65,48,000** | **1,96,17,760** |

**Planning and Review Meetings at State and District levels for effective Implementation of Programs**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S.No.** | **Name of Program** | **Level of Program** | **Duration** | **No. of Programs** | **Budget Allocation**(in Rs) | |
| **Per Program** | **Total Budget** |
| 1 | Meeting of District Advisory Committee on Youth Programmes (DACYP) | District | 01 day | 1246 | 2000 per district | 1246000 |
| 2 | Meeting of State Advisory Committee on Youth Programmes (SACYP ) | State | 01 day | 60 | 3000 per meeting | 180000 |
| 3 | Planning, Review and Follow-up Meeting at State Level | State | 01 day | 116 | 300 per meeting per Officer | 825600 |
| 4 | Planning, Review and Follow-up Meeting at National Level | National | 01 day |  |  | 600000 |
|  | **Total** |  |  | **1,422** |  | **28,51,600** |

|  |  |
| --- | --- |
| **Program** | **Total Budget Allocated** (in Rs.) |
| Core Programs | 65,65,48,000 |
| Planning and Review Meetings | 28,51,600 |
| **Total for 2021-22** | **65,93,99,600** |