

Brief Summary of Annual Action Plan: 2024-25

Youth are pivotal agents of change and essential contributors to the socio-economic development of any society. Investing in youth-led community development for their empowerment and skill enhancement initiatives is key to fostering sustainable growth, enhancing employability, and empowering the next generation of leaders.

India with its diverse and vibrant cultural tapes boats one of the largest Youth demographics of the world. Country having such a large youth demographic it becomes important to leverage their potential and channelize them in order become a Viksit Bharat @2047 as envisioned by Sh. Narendra Modi, Hon'ble Prime Minister of India.

NYKS an autonomous organization under Ministry of Youth Affairs and Sports caters to the need for youth and encourages their engagement through various programmes. Considering this it becomes importance to have a well-structured Action Plan providing clear framework to channelize the potential of youth in addressing community needs and equipping them with the necessary skills to thrive in an evolving ever-changing society.

In this context, NYKS propose an Annual Action Plan for the year 2024-25 consisting of various programmes of youth and their empowerment. The Programmes proposed under the Annual Action Plan- 2024-25 are as under:

List of Programmes proposed under Annual Action Plan for the year 2024-25 at a glance:

S. No.	Programme	Reference Agenda Item No.
1.	Ek Ped Maa Ke Naam Campaign	06
2.	Awareness and Education Programme on Drug-addiction and Substance Abuse	07
3.	Observance of Days National & International Importance, National Youth Day & Week	08
4.	Swachhta Campaign-Naya Sankalp	09
5.	Promotion of Fit India Clubs	10
6.	Youth Exchange Programme	11
7.	Road Safety Awareness Campaign and Volunteering Support for Road Traffic	12
8.	Yuva Utsav	13

Agenda Item No: – 06

Annual Action Plan on Ek Ped Maa Ke Naam Campaign

Background:

Ek Ped Maa Ke Naam a mass plantation drive is an initiative launched by Hon'ble Prime Minister Shri Narendra Modi on World Environment Day 2024 by planting a sapling of Peepal Tree at Budha Jayanti Park, New Delhi. On this occasion Prime Minister exhorted people to plant a tree as a mark of love, respect and honour for their own Mother and to take a pledge for protecting trees and Mother Earth.

The campaign is of paramount significance considering the dying need of environmental protection and conservation. The success of the campaign is largely depending on creating awareness among the community and individual and ensuring their participation in the campaign.

Proposal:

NYKS therefore propose to organize Ek Ped Maa Ke Naam a mass plantation drive and awareness campaign across the country. The campaign aims to raise awareness and inspire the public in general particularly the youth, to plant saplings in the name of their mother. Additionally, it aims to motivate people to adopt simple actions in their daily lives as a responsibility to protect the Mother Earth.

As part of the campaign, nationwide plantation drive will be carried out in collaboration with District administration, the Forest Department, and all relevant line departments. This effort will be complemented by organizing various awareness generation and amplification activities across the country.

Budget:

An amount of **Rs. 76,30,000** For organization of 763 District programme @ **Rs. 10,000** per Programme is proposed for effective conduct of the programme.

The budgetary details is as under:

Sr. No.	Head	Amount per Prog. (In Rs.)	Total for 763 District prog. (In Rs.)
1.	Organization Expenses for undertaking Awareness generation and IEC materials- Banners, poster etc	10,000	Rs. 76,30,000/-
Total		10,000	76,30,000

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No:- 07.

Annual Action Plan on Awareness and Education Programme on Drug-addiction and Substance Abuse

Background:

Bharat faces a serious challenge – the increasing prevalence of drug addiction and substance abuse among its youth. This addiction not only impacts their physical health and mental well-being but also jeopardizes their future opportunities. Several factors contribute to this vulnerability, including peer pressure, academic stress, and the rapid transformations within society. The easy availability of drugs further complicates the situation.

To tackle this issue effectively, a multi-faceted approach is necessary. Targeted awareness and education programs can equip young people with the knowledge and skills to make informed decisions. Additionally, fostering community engagement creates a supportive environment where help is readily available. Participant taking part in awareness and education session shall further take up the campaign at village level in spreading awareness among people particularly youth of the country.

Proposal:

NYKS, propose to organize campaign- Awareness and Education Programme on Drug addiction and Substance Abuse across the country. This program will be executed in coordination with Ministry of Social Justice and Empowerment. The budget proposed here is only for refreshments and publicity material.

Budget:

An amount of **Rs. 76,30,000** for organization of 763 District programme @ Rs. 10,000 per Programme is proposed for effective conduct of the programme. The budgetary details is under:

Sr. No.	Head	Amount per Prog. (In Rs.)	Total for 763 District prog. (In Rs.)
1.	Refreshments @ Rs. 100 for 50 participants. (Meal and High Tea)	5,000	76,30,000
4.	Organizational and Miscellaneous expenses (Banner Poster and other IEC materials etc.)	5,000	
Total		10,000	

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No: – 08.

Observance of Days of National & International Importance, National Youth Day & Week

Background:

Observing important days of significance is an effective strategy to raise awareness about key social, environmental, health, and cultural and other issues of significance. These programs also help to connect youth with events & personalities of great national importance. These observances serve as platforms to educate the public, engage stakeholders, and drive action toward addressing pressing global and local challenges. By organizing awareness activities around specific dates, organizations can mobilize communities, amplify advocacy efforts, and foster collective responsibility.

Observing significant days also presents an opportunity to draw attention, unite stakeholders, and foster synergy on specific themes of importance, ultimately driving collective action, progress, and tangible impact.

NYKS in this context, organizes every year a minimum of 25 Days of national and international importance from a designated list of Important Days.

Besides, NYKS observes National Youth Day on 12th January every year in commemoration of Swami Vivekananda, whose unwavering belief in potential of youth continues to resonate deeply with young citizens of the country.

Programme of Youth Day and weeks aims to generate awareness about the life and message of Swami Vivekananda to inspire and motivate youth to participate in nation building to various activities on the themes of youth week to promote spirit of service and volunteerism.

Proposal:

NYKS during the year 2024-25 proposed to organize a minimum of 25 Days of national and international significance and National Youth Day and Week from 12th January to 19th January every year. Regarding the modality these programmes will be organized by youth clubs for which costs will be reimbursed to them. Interested youth clubs will have to submit a project proposal.

Each district NYK will observe a minimum of **25** Important Days as per the following list.

S. No.	Observance of Days of National Importance
	World Health Day – (7 th April)
	Dr. Ambedkar Jayanti – (14 th April)
	Panchayati Raj Diwas – (24 th April)
	Vinayak Damodar Savarkar Birthday – (28 th May)
	World Bicycle Day – (3 rd June)
	World Environment Day – (5 th June)
	International Day of Yoga – (21 st June)
	Syama Prasad Mookerjee Birthday – (6 th July)
	World Population Day – (11 th July)
	World Youth Skills Day – (15 th July)
	Independence Day – (15 th August)
	Sadbhavna Diwas – (20 th August)
	Rashtriya Krida Diwas – (29 th August)
	Hindi Diwas – (14 th September)
	Vikas Diwas – (17 th September)
	Pandit Deendayal Upadhyaya Birthday – (25 th September)
	International Day of Older Persons – (1 st October)
	Gandhi Jayanti (World Non-violence & Swachhta Day) – (2 nd October)
	International Day for Disaster Reduction – (13 th October)
	Vigilance Day – (26 th October)
	Birthday of Sardar Vallabhbhai Patel as Rashtriya Ekta Diwas- (31 st October)
	NYKS Foundation Day – (14 th November)
	Quami Ekta Diwas – (19 th November)
	Constitution Day – (26 th November)
	World Volunteers' Day – (5 th December)
	Vijay Diwas – (16 th December)
	National Youth Day (12th January) and Week (13-19 January)
	Neta ji's Birthday – (23 rd of January)
	Mahatma Gandhi's Martyr Day – (30 th January)
	World Day of Social Justice – (20 th February)
	National Science Day – (28 th February)
	International Women's Day – (8 th March)
	World Water Day – (22 nd March)
	Shaheedi Diwas – (23 rd March)
	World TB Day – (24 th March)

Budget:

An amount of Rs. 11,44,50,000 for organization of minimum 19075 (Rs. 1.50 lakh per District for organization of minimum 25 such Days of Significance @ Rs. 5000 per programme and

organization of National Youth Day and Week). The budgetary details is as under:

Sr. No.	Name of Programme	Budget (in Rs.)	Total for 763 District prog. (in Rs.)
1.	Observance of Days of National and International Importance	1,25,000	11,44,50,000
2.	National Youth Day and Week	25,000	
Total		1,50,000	

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No: 09.

Annual Action Plan on Swachhta Campaign- Naya Sankalp

Background & Proposal:

Hon'ble Prime Minister of India has given clarion call of Swachhta during his 105th episode of Man Ki Baat emphasizing the importance of cleanliness in all aspects of societies.

NYKS in this pursuit propose to organize Swachhta Campaign across the country. The Campaign proposes to carry the spirit of the Swachhta by organizing Swachhta Campaign in a mission mode with the spirit of Swachhta me meri Jan Bhagidari across the country aiming to fuel the spirit of swachhta among people with a sustainable approach. Extensive Cleanliness activities focused on Cleaning and disposal of Single use plastic, maintenance and beautification of historical monuments, heritage sites, Community Centres, Youth Club/Mahila Mandal Buildings, School Buildings and Panchayat Buildings etc. shall be carried out in plain area district.

Cleanliness in coastal area " aimed at cleanliness of beaches and addressing the problem of single use plastic wastes in coastal areas shall undertake on 2nd October 2024. This campaign is not merely about cleaning but embodies a deeper commitment to imbuing a positive behavioural change along our coastlines.

Besides the extensive beach clean-ups, participants may engage in activities promoting tourism along the beaches such as sand sculpture making, beach sports, kite flying, educational workshops, and community outreach activities across identified beaches.

NYKS therefore propose to organize Swachhta Campaign-Naya Sankalp across the country. An amount of Rs. 2,36,60,000 is proposed for effective conduct of the programme. Efforts shall be made to involve peer educator and youth club & after execution of the program the cost will be reimbursed to them. Efforts will also be made for behavioural change & segregation of waste will be done by the support of youth organisations. They will organise these activities around their residential areas for which the cost will be reimbursed.

Budget:

An amount of Rs. 2,36,60,000 for organization of Swachhta Campaign across the 763 Districts and Cleanliness of Beaches (1,000) on 2nd October. The budgetary details are under:

Head	Amount (in Rs.)
A. Budget per district for Swachhta Campaign-Naya Sankalp	
Branding and Popularizing “Swachhta Campaign- Naya Sankalp” through display of IEC materials	8000
Environment building including oath taking on Swachhta Campaign- Naya Sankalp, Advocacy, Wall writing, Banners & E- posters	10,000
Bio degradable garbage collection bags (500 bags @8 rupees per bag)	4000
Disposable Gloves	3000
Miscellaneous Expenses (Hand wash, hand sanitizer, bucket, mugs etc.)	5000
Total Per District	30,000
Total Requirement for 763 Districts (Rs. 30,000 per district X 763 Districts)	2,28,90,000
B. Cleanliness of Beaches on 2nd October @ Rs. 10,000 per District for 77 Coastal Districts (for purchase of Disposable Garbage Bags, Gloves, IEC materials and Miscellaneous Expenditure)	7,70,000
Grand Total Amount	2,36,60,000

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No: 10.

Annual Action Plan on Promotion of Fit India Clubs

Background:

“Healthy man means healthy family which ultimately leads to healthy society. This is the only way to new India.” – Prime Minister Shri Narendra Modi.

Sports serves as the perfect entry point activity to promote Fit India Fitness Clubs and serves as a platform for facilitating interaction of members of clubs from different parts of the country. With the inclusion of traditional and indigenous sports popular in the region, this program has the potential to mobilize youth in large numbers.

The energy and enthusiasm, display of sportsman spirit, as well as the experience of the event shall be in such a way that it binds the participating clubs and youth to NYKS, creating a lasting bond that may be translated into coordination and participation in other events and activities.

Today, the youth go through different level of stress and mental health issues, sports is the best medium to overcome this. The program aims to promote fitness as an accessible, enjoyable, and cost-free activity.

Proposal:

It aims to spread awareness about fitness and various physical activities through targeted campaigns. The program encourages the adoption of indigenous sports and seeks to extend the reach of fitness initiatives to every school, college, university, and panchayat or village.

Budget:

An amount of Rs. 14,84,98,350 for organization for organisation of Cluster of Block Sports Meet, Distribution of Sports Kit (02 winners of Group event at each Cluster of Block Sports Meet), District and State Level Sports Meet. Attempts will be made to organise these programs through youth clubs. The budgetary details are as under:

S. No.	Name of Program	No. of Programs	Budget Allocation (in Rs.)	
			Per Program	Total Budget
(a)	Cluster of Block Sports Meet (Awards only for Individual Event)	2,996	15,000	4,49,40,000
(b)	Distribution of Sports Kit (02 winners of Group event at each Cluster of Block Sports Meet)	5,992	4,000	2,39,68,000
(c)	District level Sports Meet	763		2,64,25,000
(d)	State level Sports Meet	30	As per State	5,31,65,350
	Total	9,781		14,84,98,350

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No.- 11:

Action Plan on Youth Exchange Programme

Agenda Item No.- 11(1):

Action Plan on Border Area Youth Exchange Programme

Background:

Youth are vibrant and major human resources for peace keeping, providing support to families, village communities, strengthening nationalism and development, and thus are key agents for social and economic transformation of a country.

Therefore, NYKS recognizes that there is a need for sensitization, motivation and participation of youth both from Border and Non-Border District and thereby share with each other the distinct socio-economic, cultural and environment situations in which they live. They have innovative ideas and options to resolve issues and bridge gaps, if any. They have the capacities and capabilities to bring positive changes in governance and working systems.

The objectives of the program are multifaceted. Firstly, it aims to listen to the voices of youth from both Border and Non-Border Districts, gaining a deeper understanding of their problems and issues. Participants will have the opportunity to discuss and share their experiences, explore potential solutions, and develop strategies to address these concerns effectively.

The program also seeks to orient and sensitize the youth to become advocates for national unity, integrity, and peacekeeping within their respective States and Union Territories. Additionally, it provides participants with opportunities to learn about various schemes and programs designed for their development and empowerment, aiding them in leading a meaningful life. The program includes visits to places of cultural, industrial, historical, religious, and educational significance across the country. The programme also provides youth an exposure visits to the Border villages so as to understand the specific needs of people living in remote, inaccessible areas and villages situated near the international border.

By fostering an appreciative understanding of their surroundings and the prevailing misconceptions and gaps, participants will be better equipped to comprehend the situations in their own areas. Furthermore, the program aims to impart knowledge about the Indian Constitution, the duties and responsibilities of citizens, national integration, patriotism, and national development.

Proposal:

NYKS, therefore proposes a total of 50 Border areas youth exchange programmes to be organized during the year 2024-25 with the participation of 25 youth and 2 escorts (one male 7 one female) in each programme i.e. a total participation of 1250 youth and 100 escorts.

Budget:

An amount of ₹ 2,02,25,000 for organization of 50 Border area youth exchange programme @ ₹ 4,04,500 per Programme is proposed for effective conduct of the programme. The budgetary details are under:

Sr. No.	Project Component	Amount (in Rs.)
1	Boarding & Lodging @ 1500 x 27 (including 2 escorts) for 05 Days	₹ 2,02,500
2	TA& DA of the participants @ Rs. 3000 x 27 (including 2 escorts) as per actual	₹ 81,000
3	Track suit, T shirts & Shoes @ 3000 x 27 (including 2 escorts)	₹ 81,000
4	Local Transportation (Field Visit)	₹ 10,000
5	Interactive Sessions	₹ 10,000
6	Organizational Expenses	₹ 15,000
7	Report Preparation and Documentation	₹ 5,000
Total		₹ 4,04,500

Approval of BOG, Nehru Yuva Kendra Sangathan is solicited for the above proposal.

Agenda Item No.– 11 (II)

Annual Action Plan on Inter State Youth Exchange Programme

Background:

There is no country like India, as diverse, multi-lingual and multi-cultural, yet bound together by the ancient bonds of shared traditions, culture and values. Such bonds need to be **strengthened through enhanced & continuous mutual interaction between people of varied regions** and ways of life so that it encourages reciprocity & secures an enriched value system of unity amongst people of different States in a culturally special country like India.

To carry the spirit of mutual interaction, 60 Inter State Youth Exchange Programmes are proposed to be organized during the year 2024-25.

The objective of the program is to facilitate cultural exchange and enhance understanding among youth from different states through various means such as language learning, cuisine sharing, and structured activities.

Proposal:

The programme aims to provide a platform for participants to share knowledge, experiences, and skills while gaining familiarity with the host state's diverse cultures, local environment, social traditions, and customs. It also seeks to deepen participants' understanding of the common historical and cultural heritage of the host state and the challenges faced by its people.

Each Inter State Youth Exchange Programme will be of 5 days duration with participation of 25 youth with 2 escorts (one male & one female). The date and local venue of each Inter State Youth Exchange Programme will be decided by the concerned State Director, NYKS. The selection of participants and escorts will be done by the participating state.

Budget:

An amount of ₹ 2,42,70,000 for organization of 60 Inter State youth exchange programme @ ₹ 4,04,500 per Programme is proposed for effective conduct of the programme. The budgetary details are under:

Sr. No.	Project Component	Amount (in Rs.)
1	Boarding & Lodging @ 1500 x 27 (including 2 escorts) for 05 Days	₹ 2,02,500
2	TA& DA of the participants @ Rs. 3000 x 27 (including 2 escorts) as per actual	₹ 81,000
3	Track suit, T shirts & Shoes @ 3000 x 27 (including 2 escorts)	₹ 81,000
4	Local Transportation (Field Visit)	₹ 10,000
5	Interactive Sessions	₹ 10,000
6	Organizational Expenses	₹ 15,000
7	Report Preparation and Documentation	₹ 5,000
Total		₹ 4,04,500

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No.– 11 (III)

Annual Action Plan on Inter District Youth Exchange Programme

Background:

As we know that our country is so diverse that after every 200 km, language, and culture changes. Therefore, in order to promote the friendship and mutual understanding among the districts of same state, **90 Inter District Youth Exchange Programmes** are proposed to organize during the year 2024-25.

The objective of the program is to promote the exchange of ideas and knowledge, fostering a deeper understanding among youth from various districts while providing a platform for sharing experiences and skills through well-organized activities and interactions. The programme aims to facilitate the sharing of successful practices adopted by different districts and highlight the achievements of youth volunteers in the host district. It seeks to create meaningful bonds and friendships between participating youth and local residents, while also providing opportunities to understand and appreciate the traditions, customs, and cultural heritage of the host district.

Proposal:

NYKS proposes 25 such youth volunteers who have contributed significantly to social welfare activities must be selected by the participating district along with 2 escorts (one male and one female). Duration of the programme will be five days in which participants will take part in various activities like interactive sessions, work camps, cultural exchange etc.

Budget:

An amount of ₹ 3,27,60,000 for organization of **90** Inter district youth exchange programme @ ₹ 3,64,000 per Programme is proposed for effective conduct of the programme. The budgetary details are under:

Sr. No.	Project Component	Amount (in Rs.)
1	Boarding & Lodging @ 1500 x 27 (including 2 escorts) for 05 Days	₹ 2,02,500

2	TA& DA of the participants @ Rs. 1500 x 27 (including 2 escorts) as per actual	₹ 40,500
3	Track suit, T shirts & Shoes @ 3000 x 27 (including 2 escorts)	₹ 81,000
4	Local Transportation (Field Visit)	₹ 10,000
5	Interactive Sessions	₹ 10,000
6	Organizational Expenses	₹ 15,000
7	Report Preparation and Documentation	₹ 5,000
Total		₹ 3,64,000

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No: – 12

Annual Action Plan on Road Safety Awareness Campaign and Volunteering Support for Road Traffic

Background:

Road accidents are one of the leading causes of death and injury, especially among youth and working-age populations. In many cases, these accidents are preventable through better awareness, improved driver education, and strict enforcement of traffic regulations. A road safety awareness campaign is essential to promote safe driving practices, educate pedestrians and vehicle users on traffic rules, and encourage the use of safety equipment like seat belts and helmets. Through a comprehensive approach, the campaign seeks to create a culture of road safety, ensuring safer roads for all users.

The Road Safety Awareness Campaign aims to educate the public, promote safer road behaviors, and reduce the incidence of traffic-related accidents, injuries, and fatalities. By focusing on road safety, the campaign contributes to saving lives and promoting safer communities.

Considering the increasing cases of road accidents, NYKS organizes Awareness and Education campaign aimed at engaging and educating youth and strengthened enforcement of traffic regulations, and the development of safer infrastructure across the country.

Proposal:

NYKS in collaboration with the Traffic Police Department proposes to conduct awareness campaign across the country to observe the National Road Safety Week 2025 at 3 levels viz. 10 Metropolitan Areas, 40 Large Urban Areas and in 750 districts of the country.

Budget:

An amount of Rs. **4,88,40,000** required for organization Road Safety Awareness Campaign across the country. The budgetary details is under:

Sr. No.	Level of Prog.	Head	Amount (in Rs.)	Total Budget (in Rs.)
1.	Metropolitan Areas (10)	MyBharat T-Shirts, Caps, and Refreshments for 1000 volunteers @ Rs. 550 for 05 Days	27,50,000	2,75,00,000
2.	Large Urban Areas (40)	MyBharat T-Shirts, Caps, and Refreshments for 100 volunteers @ Rs. 550 for 05 Days	2,75,000	1,10,00,000
3.	District Level Areas (752)	MyBharat T-Shirts, Caps, and Refreshments for 25 volunteers @ for 05 Days	13,750	1,03,40,000
Total				4,88,40,000

Approval of BOG is solicited to organize this programme and incur the expenditure.

Agenda Item No. – 13

Annual Action Plan on Yuva Utsav

Background:

Hon'ble Prime Minister laid out five resolves (Panch Pran) for India as he emphasized that India was transitioning from 'Amrit Mahotsav' to 'Amrit Kaal' from the ramparts of the Red Fort on 15th August 2022. The Panch Pran of Amrit Kaal- Goal of developed India, to remove any trace of colonial mindset, take pride in our roots, unity and sense of duty among citizens.

Taking inspiration from the Panch Prans given by Hon'ble Prime Minister of India, NYKS plans to conduct a Mega Program as a part of Azadi Ka Amrit Mahotsav with expanded macro-outreach aimed at disseminating the message of Panch Pran under the umbrella Program- Yuva Utsav: India@2047.

This initiative aims to rekindle the spirit of patriotism and values of India's Freedom Struggle by engaging the youth in various events progressing from District level to State and National levels.

Young Artists, Writers, Photographers, practitioners of Traditional art forms, and young India, Exhibition of Science Mela as a whole shall lead this movement from the grass-root level to the national level, bringing the rich heritage, culture and values of our nation to the central stage of public discourse with Yuva Shakti se Jan Bhagidari" as driving force for this grand celebration.

In addition to the core components of Yuva Utsav, various allied programs and activities are planned to expand the scope and reach of the program. These include showcases of stalls highlighting key achievements, as well as exhibits from various coordinating departments and agencies, further enriching the overall experience.

Proposal:

The Yuva Utsav is planned to be organized at District, State and National Levels with a uniform format to ensure progression from district to state and state to national levels under the following five components:

1. Science Mela Exhibition
2. Young Artists Camp- Painting
3. Young Writers Camp - Poem
4. Photography Workshop
5. Declamation Contest
6. Cultural Festival- Group events

In each category there will be individual and group events. The successful individual and group will participate in state level & national level. Youth in the age group of 15 to 29 years will participate in the components at District, State and National Levels with winners at each stage proceeding to the next level.

Holding of Science Mela in coordination with State Science and Technology Councils & district schools & colleges and any other State/ District level knowledge partner will be a key component where youth will showcase their projects reflecting Innovation in Science and Technology and based on practical applications, frugal innovations, Presentation and Impact.

The District Level Yuva Utsav shall be organized in such a way to make it a celebration of Yuva Shakti. For the successful organization of the event, the DYO of the concerned district NYK shall form a Yuva Utsav Organization Committee. A Sub Committee to be formed for each of the 5 components of Yuva Utsav for screening, planning and coordination. The principal of the school & colleges who are partners will be member of the committee. All plans for expenditure will be placed before the committee & their approval will be obtained.

Theme for the Yuva Utsav will be Panch Prans as given by Hon'ble PM across all events at all levels.

Budgetary Details:

Sr. No.	Level of Prog.	Amount per Prog. (in Rs.)	Total Budget (in Rs.)
1.	District Level Yuva Utsav	1,70,000	12,97,10,000
2.	State Level Yuva Utsav	Depending upon no. of Districts	5,90,81,330
Total			18,87,91,330

Budget of District Level Yuva Utsav

Programme Name	Minimum Participation	Honarium to Resource Person/ Judges		Prizes/Allowances		Organizational Expenses (for 1 Day)	Food and Refreshments (Rs. 150 per Participants*2 60 participants)	Total Budget
		No. of Judges	Amount (Rs.)	Prize Money	Total Amount (Rs.)			
Young Writer's Contest	30	3	2250	1st -2500 2nd-1500 3rd -1000	5000	60,000	39,000	1,70,000
Young Artist's Contest	30	3	2250	1st -2500 2nd-1500 3rd -1000	5000			
Photography Contest & Workshop	30	3	2250	1st -2500 2nd-1500 3rd -1000	5000			
Declamation Contest	10	3	2250	1st -5000 2nd-2500 3rd - 1500	9000			
District Cultural Fest (Group Events)	100	3	2250	1st -7000 2nd-4000 3rd - 2500	15000			
Exhibition of Science Mela Competitive Event (Ind.)	10	3	2250	1st -3000 2nd-2000 3rd -1500	6500			
Exhibition of Science Mela Competitive Event (Group)	50	3	2250	1st -7000 2nd-5000 3rd - 3000	15000			

Total	260	21	10,500		60,500	60,000	39,000	1,70,000
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