

Nehru Yuva Kendra Sangathan										
Budget Provisions for PAO/ Zonal Offices/ Kendras										
	2020-21									
	Provision for ZO upto 10 NYKs		Provision for ZO upto 11-20 NYKs		Provision for ZO for 21 or more NYKs		Additional budget for PAO	Provision for Nehru Yuva Kendra		Provision for TNAC Dehradun
	Monthly	Yearly	Monthly	Yearly	Monthly	Yearly		Monthly	Yearly	
A). Salary & Allowances	0	0	0	0				0	0	0
OTA (for each Driver)	1500	18000	1500	18000	1500	18000		0	0	18000
A). Other Exp on Establishment	2000	24000	2000	24000	2000	24000		2000	24000	
Wages of Part time sweeper										
C) Office Expenses										
Staff welfare & Hospitality	1000	12000	1500	18000	2000	24000		0	0	12000
Repair & Maint. (each Veh.)	2500	30000	2500	30000	2500	30000		0	0	30000
Vehicle Running-POL each Veh	9000	108000	9000	108000	9000	108000		0	0	72000
Vehicle Insurance-per vehicle	0	5000	0	5000	0	5000		0	0	5000
Postage & Stationary	3500	42000	4500	54000	5000	60000	24000	2000	24000	24000
Capital Purchase	0	10000	0	15000		20000			10000	10000
Misc. Expenses	3000	36000	4000	48000	5000	60000	12000	1000	12000	12000
R/M of Office Equipment & AMC.	1500	18000	2000	24000	3000	36000	0	1000	12000	12000
Telephone Charges	3000	36000	3500	42000	4000	48000	12000	2000	24000	24000
Internet Charges	0	7500	0	7500	0	7500		0	7500	7500
Local Conveyance	300	3600	300	3600	300	3600		300	3600	3600
Newspaper & Magazines	500	6000	500	6000	500	6000		300	3600	3600
TA/DA for each office/ official in State	10000	120000	10000	120000	10000	120000		10000	120000	120000
D). Exp on Accommodation	0	0	0	0		0			0	0
Rent (on Actual)	6000	72000	15000	180000	20000	240000		4100	49200	72000
Electricity & Water	1000	12000	1000	12000	1000	12000		1000	12000	12000
Total		560100		715100		822100	48000		301900	461700
										209,744,300

02/05